

ORDINANCE NO. 1023-7

An Ordinance of the City Council of the City of Pearland, Texas, amending development and permit fees; containing a savings clause, a severability clause and a repealer clause; providing for publication and an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the charges and fees related to development and permitting contained in the attached Exhibits "A-G" are hereby adopted.

Section 2. Savings. All rights and remedies which have accrued in favor of the City under this Chapter and amendments thereto shall be and are preserved for the benefit of the City.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid, unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 4. Repealer. All ordinances and parts of ordinances in conflict herewith are hereby repealed but only to the extent of such conflict.

Section 5. Publication and Effective Date. The City Secretary shall cause this Ordinance, or its caption, to be published in the official newspaper of the City of Pearland, upon passage of such Ordinance. The Ordinance shall then become effective ten (10) days from and after its publication, or the publication of its caption, in the official City newspaper.

PASSED and APPROVED ON FIRST READING this the 18th day of September,
A. D., 2017.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

PASSED and APPROVED ON SECOND AND FINAL READING this the 25th day of
September, A. D., 2017.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

FEES FOR ZONING CHANGE/CONDITIONAL USE PERMIT REQUESTS

- A. 0 to less than 5 acres:
 - 1. \$1,000 plus \$25 per each type of zoning requested on a tract of land; or
 - 2. \$1,800 if Planned Unit Development
- B. 5 to less than 25 acres:
 - 3. \$1,000 plus \$25 per each type of zoning requested on a tract of land; or
 - 4. \$2,000 if Planned Development
- C. 25 to less than 50 acres:
 - 1. \$1,025 plus \$25 per each type of zoning requested on a tract of land; or
 - 2. \$2,400 if Planned Unit Development
- D. 50 to less than 75 acres:
 - 1. \$1,050 plus \$25 per each type of zoning requested on a tract of land; or
 - 2. \$3,000 if Planned Unit Development
- E. 75 to less than 100 acres:
 - 1. \$1,075 plus \$25 per each type of zoning requested on a tract of land; or
 - 2. \$3,800 if Planned Unit Development
- F. 100 acres and over:
 - 1. \$1,100 plus \$25 per each type of zoning requested on a tract of land; or
 - 2. \$4,600 if Planned Unit Development

PLATTING FEE SCHEDULE

A. Preliminary Subdivision/Development Plats:

1. \$1,000 filing fee, plus
2. The platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

B. Final Subdivision/Development Plats:

1. \$1,000 filing fee, plus
2. The platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site.
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

C. Vacation of Subdivisions :

Fee amount: \$600.00 per acre (gross area of whole tract) or any fraction thereof.

D. Extension of Approval:

Fee amount: \$150.00 filing fee.

E. Minor Plat:

1. \$600 .00 filing fee, plus
2. The platting fee as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$ 6.00 per designated lot, tract, or building site.
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

- F. Minor Plat: (one lot with existing home or business): \$150.00 filing fee.
- G. Am ending Plat:
1. Fee amount: \$600.00 filing fee, plus \$6.00 per lot increase (No lot increase greater than six (6). For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses,
 2. \$30.00 per acre or any fraction thereof.
- H. Re-plat:
1. Residential: Fee amount: \$600.00, plus \$6.00 per lot increase.
 2. Commercial: Fee amount: \$600.00. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.
- I. Master Plat:
1. \$600 .00 filing fee, plus
 2. The platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$6.00 per designated lot, tract, or building site.
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.
- J. Recheck of Plats and Associated Construction Drawings:
1. Fee amount: \$200.00
 2. Payment deadline: Due upon or before resubmission of corrected plat or drawing.
- K. Second Submittal Fee: \$200.00
- L. Dedication Requirements for Neighborhood Parks in the City of Pearland
1. Land Requirements: Based on the 2013 population of 100,065 residents, the current level of service is one (1) acre per 323 people.
 2. 2.90 Persons per Household (PPH) for Single Family and 2.13 PPH for Multi-Family based on Census information for owner and renter-occupied units.

Single Family

Multi-Family

323 people/2.90 PPH = 111 DUs
Dedication Requirement:
1 Acre per 111 DUs

323 people/2.90 PPH = 151 DUs
Dedication Requirement:
1 Acre per 151 DUs

M. Fee in Lieu of Land for Neighborhood Parks: (assumes 1 acre costs \$136,000 to purchase)

1. Single Family: $\$136,000/111 \text{ DUs} = \$1,225 \text{ per DU}$
2. Multi-Family: $\$136,000/151 \text{ DUs} = \900 per DU
3. Park Development Fee: The cost of improvements in an average park in Pearland is \$630,520. One park serves 6,254 people, based on a total city population of 100,065 being served by 16 parks (count includes 10 neighborhood parks, 4 community parks, a nature trail, and a connectivity trail system as a singular unit). Average cost is estimated to be \$100.82 per person ($\$630,520/6,254$) to develop a typical park.

Single Family

$\$100.82 \times 2.80 \text{ PPH} = \292.378 per DU

Multi-Family

$\$100.82 \times 2.13 \text{ PPH} = \214.75 per DU

Total Park Fee

Single Family

$\$292 + \$1,225 + \$1,517 \text{ per DU}$

Multi-Family

$\$214 + \$900 = \$1,114 \text{ per DU}$

CLUSTER PLANS

A. 0 to less than 5 acres	1,800
B. 5 to less than 25 acres	\$2,000
C. 25 to less than 50 acres	\$2,400
D. 50 to less than 75 acres	\$3,000
E. 75 to less than 100 acres	\$3,800
F. 100 acres and over	\$4,600

P & Z SUBDIVISION VARIANCE

A. \$400 .00

ZONING BOARD OF ADJUSTMENTS
FEE SCHEDULE

A. ZBA Applications for Variance, Special Exceptions, etc.

- | | |
|----------------|----------|
| 1. Residential | \$500.00 |
| 2. Commercial | \$500.00 |

ZONING VERIFICATION
LETTERS

- | | |
|----------------|----------|
| A. Residential | \$ 25.00 |
| B. Commercial | \$ 35.00 |

PROCESSING FEE
BASED ON PERMIT TYPE

Banner	\$10.00
Commercial	\$20.00
Demolition	\$20.00
Building Permit - Electrical	\$20.00
Fire Permits	\$20.00
Foster Homes	\$ 0.00
Irrigation	\$20.00
Mechanical	\$20.00
Moving	\$20.00
Plumbing	\$20.00
Residential Addition Alteration	\$20.00
Residential New Single Family	\$20.00
Residential New Two Family	\$20.00
Residential New Three or more Family	\$20.00
Swimming Pools	\$20.00
Signs	\$20.00
Tenant Occupancy	\$20.00
Annual Registration fee for contractors	\$ 0.00

BUILDING FEE SCHEDULE

A. Civil Site Work Permit

1. Fee Amount: Percent of construction value -- \$16.50 for first \$1,000.00; \$5.50 for each \$1,000 or fraction thereof thereafter.
2. Payment Deadline: Due before issuance of site work permit.

B. Plan Check Fee:

1. Fee Amount: An amount equal to one-half of building or civil site work permit fee.
2. Payment Deadline: Due upon plan submission.

C. Building Permit:

1. Fee Amount: Percent of construction value -- \$69.34 per square foot for commercial or residential; \$36.34 per square foot for detached garage. ~~The square foot valuation of construction used to calculate permit fees shall be obtained from the latest edition of the International Code Council's Building Valuation Data.~~
 - ~~The Square Foot Construction Cost (valuation) does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account all elements of the entire structure for which the permit is being applied for.~~
2. Payment Deadline: Due before issuance of building permit.

D. Sign, Fence, and Miscellaneous Building Permits:

1. Fee Amount: Percent of construction value -- \$16.50 for first \$1,000.00; \$5.50 for each \$1,000.00 or fraction thereof thereafter.
2. Payment Deadline: Due before issuance of building permit.

E. Water & Sewer Impact Fee:

1. Fee Amount: Based on most current applicable impact fee study at the time of platting.
2. Payment Deadline:
 - a. If at existing building
 - (1) due before connection; or
 - (2) paid via 36-month payment plan with interest, subject to City Managers approval.

- b. If at new building, due before issuance of building permit.

F. Water & Sewer Pro-rata Fee (limited areas):

1. Fee Amount:

a. *Park Street between Walnut and Pear Streets:*

<u>Lots 1-23 of Block 25</u>	<u>Lots 26-44 of Block 26</u>
Water - \$354.29 per 25' Lot (\$14.17 per linear foot)	\$354.29 per 25' Lot (\$14.17 per linear foot)
Sewer - \$537.83 per 25' Lot (\$21.51 per linear foot)	

b. *Pearland Parkway between Barry Rose Road and Mary's Creek:*

Water - 96.9 acres at \$776.00 per acre

Sewer - 360.2 acres at \$584.33 per acre

c. *FM 518 at FM 1128 west of Reid Boulevard:*

<u>North Side of FM 518</u>	<u>South Side of FM 518</u>
Sewer- \$44.60 per linear foot	\$53.91 per linear foot

d. *Service Area 1 (South of Beltway 8, North of Clear Creek, West of State Highway 288, and East of FM 521):*

Water – 1,638 acres at \$41.00 per acre

Sewer – 1,638 acres at \$15.00 per acre

e. *Service Area 2 (South of Broadway Street, North of County 59, East of County Road 48, and West of State Highway 288):*

Water - 521 acres at \$74.00 per acre

Sewer – 2,221 acres at \$33.00 per acre

2. Payment Deadline:
 - a. If platting, before approval of final plat.
 - b. If not platting, before issuance of building permit.
- G. Water and/or Sewer Tap Fee:
 1. Fee Amount: Actual cost, not less than \$250.00.
 2. Payment Deadline:
 - a. If at existing building, before connection.
 - b. If at new building, before issuance of building permit.
- H. Pearland Parkway Street Light Charge:
 1. Fee Amount: \$1,200 .00 per pole.
 2. Payment Deadline:
 - a. If platting, before subdivision acceptance.
 - b. If not platting, before issuance of certificate of occupancy.
- I. Street Light Operation and Maintenance Escrow (Two Years):
 1. Fee Amount: \$16.00- \$25 .00 per light per month (minimum = \$384.00 per light).
 2. Payment Deadline:
 - a. If platting, before subdivision acceptance.
 - b. If not platting, before issuance of certificate of occupancy.
- J. Construction Inspection of Streets, Drainage, Water, and Sanitary Sewer Facilities for New Subdivision Construction:
 1. Fee Amount: One percent (1%) of direct construction cost, not including engineering, survey, testing, and contingencies.
 2. Payment Deadline: payable prior to approval of final plat.
- K. Traffic Impact Analysis Review/Thoroughfare Amendment Review Fee

1. Fee Amount: \$750.00
2. Payment Deadline:
 - a. Development within City Limits:
 - (1) If platting, before approval of final plat.
 - (2) If not platting, before issuance of building permit.
 - b. Development in ETJ: Due before approval of final plat.

L. Variance Application Fee

- a. Fee Amount: \$250.00
- b. Payment Deadline: Due at time of application.

M. Sidewalk Fee (In lieu of)

1. Fee Amount: The cost per square foot is \$7.00 and changes to reflect the city current contract price at any given time.
2. Due before approval of final plat or before Certificate of Occupancy.

RESIDENTIAL BUILDING PERMIT - ELECTRICAL FEE SCHEDULE

For new residential projects.

- A. The Electrical Permit fee shall be calculated using the following formula based on the gross square footage:

1,000 Square Feet or less = \$80.00

1,001 Square Feet to 2,000 Square Feet = \$80.00 for the first 1000 Square Feet + \$6.50 per 100 square feet or fraction thereof in excess of 1,000 square feet.

2,001 square feet and greater = \$145.00 for the first 2,000 square feet + \$6.50 per 100 square feet or fraction thereof in excess of 2,000 square feet.

COMMERCIAL BUILDING PERMIT - ELECTRICAL FEE SCHEDULE

For commercial projects and residential additions, alterations and expansion.

- A. The Electrical Permit fee shall be calculated using the following formula based on the valuation of the improvement:

\$1.00 to \$2,000.00 = \$50.00

\$2,000.01 to \$50,000.00 = \$50.00 for the first \$2000.00 + \$2.25 for each additional \$1,000.00 or fraction thereof.

\$50,000.01 to \$500,000.00 = \$158.00 for the first \$50,000.00 + \$2.75 for each additional \$1,000.00 or fraction thereof.

\$500,000.01 and greater = \$1,395.50 for the first \$500,000.00 + \$3.25 for each additional \$1,000.00 or fraction thereof.

RESIDENTIAL MECHANICAL PERMIT FEE SCHEDULE

For new residential projects.

- A. The Mechanical Permit fee shall be calculated using the following formula based on the gross square footage:

1,000 Square Feet or less = \$80.00

1,001 Square Feet to 2,000 Square Feet = \$80.00 for the first 1000 Square Feet + \$6.50 per 100 square feet or fraction thereof in excess of 1,000 square feet.

2,001 square feet and greater = \$145.00 for the first 2,000 square feet + \$6.50 per 100 square feet or fraction thereof in excess of 2,000 square feet.

COMMERCIAL MECHANICAL PERMIT FEE SCHEDULE

For commercial projects and residential additions, alterations and expansion.

- A. The Mechanical Permit fee shall be calculated using the following formula based on the valuation of the improvement:

\$1.00 to \$2,000.00 = \$50.00

\$2,000.01 to \$50,000.00 = \$50.00 for the first \$2000.00 + \$2.25 for each additional \$1,000.00 or fraction thereof.

\$50,000.01 to \$500,000.00 = \$158.00 for the first \$50,000.00 + \$2.75 for each additional \$1,000.00 or fraction thereof.

\$500,000.01 and greater = \$1,395.50 for the first \$500,000.00 + \$3.25 for each additional \$1,000.00 or fraction thereof.

RESIDENTIAL PLUMBING FEE SCHEDULE

For new residential projects.

- A. The Plumbing Permit fee shall be calculated using the following formula based on the gross square footage:

1,000 Square Feet or less = \$80.00

1,001 Square Feet to 2,000 Square Feet = \$80.00 for the first 1000 Square Feet + \$6.50 per 100 square feet or fraction thereof in excess of 1,000 square feet.

2,001 square feet and greater = \$145.00 for the first 2,000 square feet + \$6.50 per 100 square feet or fraction thereof in excess of 2,000 square feet.

COMMERCIAL PLUMBING FEE SCHEDULE

For commercial projects and residential additions, alterations and expansion.

- A. The Plumbing Permit fee shall be calculated using the following formula based on the valuation of the improvement:

\$1.00 to \$2,000.00 = \$50.00

\$2,000.01 to \$50,000.00 = \$50.00 for the first \$2000.00 + \$2.25 for each additional \$1,000.00 or fraction thereof.

\$50,000.01 to \$500,000.00 = \$158.00 for the first \$50,000.00 + \$2.75 for each additional \$1,000.00 or fraction thereof.

\$500,000.01 and greater = \$1,395.50 for the first \$500,000.00 + \$3.25 for each additional \$1,000.00 or fraction thereof.

MISCELLANEOUS FEES

A. Garage Sale Permit	\$ 20.00
B. Occupancy Permit	\$ 50.00
C. Re- inspection Fee	\$ 35.00 75.00
D. Returned Check Fee	\$ 25.00
E. Waiver of Encroachment	
1. General Utility Easement	\$250.00
2. City Right-of-Way or Easement	\$500.00

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

Fire

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Fire 1st Re-inspection	0	75	75
	Justification: We do not currently charge for the first re-inspection, resulting in contractors scheduling initial inspections when they are unprepared, and unnecessary labor hours by fire inspectors.		

Police

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
CD/DVD	N/A	1	New Fee
	Justification: New fee added to cover the material costs of CD and DVD copies of reports		

Utility Billing

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Connection Fee -- commercial / industrial / residential	30	50	20
	Justification: Additional costs associated with activating the commercial account.		
Residential Renter Deposit	Varies	185	Varies
	Justification: Simplifies the deposit from a two tiered fee to a one tiered fee.		
Renter Low Risk Rating Deposit	150	-	(150)
	Justification: Simplifies the deposit from a two tiered fee to a one tiered fee.		
Renter High/Medium Risk Rating	225	-	(225)
	Justification: Simplifies the deposit from a two tiered fee to a one tiered fee.		
Commercial Garbage Deposit	2 Mo. Garbage	-	Varies
	Justification: This fee is assessed by Waste Management		
Meter Testing -- 5/8 – 3/4" Meter	60	80	20
	Justification: Service is provided by a third party. Amount of fee is updated to reflect the actual cost of the service from the third party.		
Meter Testing -- 1" Meter	85	100	15
	Justification: Service is provided by a third party. Amount of fee is updated to reflect the actual cost of the service from the third party.		
Initial Meter Inspection	35	40	5
	Justification: Increase to cover the cost of labor and fuel. Fees have not been increased since 2009.		
Meter Re-inspection:	35	75	40
	Justification: Increase to cover the cost of labor and fuel. Fees have not been increased since 2009.		

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

Public Works

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
¾" Short Water Service Connection	Actual cost, not less than \$250	1,200.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
¾" Long Water Service Connection	Actual cost, not less than \$250	1,400.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
¾" Water Service with U-branch Assy w/2nd ¾ meter	Actual cost, not less than \$250	800.00 + added cost if needed	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
1" Short Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	1,300.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
1" Long Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	1,500.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
2" Short Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	3,200.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
2" Long Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	3,400.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
4" Short Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	900.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

Public Works

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
4" Long Gravity Sanitary Sewer Service Connection	Actual cost, not less than \$250	1,400.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
2" Short Sanitary Sewer Force Main Service Connection	Actual cost, not less than \$250	1,200.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
2" Long Sanitary Sewer Force Main Service Connection	Actual cost, not less than \$250	1,500.00	Varies
	Justification: Updated to more accurately reflect the labor, time and material to complete.		
Restoration - Sod	N/A	75	New Fee
	Justification: Assessed to more accurately reflect the labor, time and material to complete. Includes prep, install of 10x10 ft. area of sod		
Restoration – Sidewalk & Sod	N/A	285	New Fee
	Justification: Assessed to more accurately reflect the labor, time and material to complete. Includes prep, install of 4ft. wide x 6 ft. long sidewalk and 10 x10 ft. area of sod		
Traffic Control	N/A	225	New Fee
	Justification: Assessed to more accurately reflect the labor, time and		
Commercial Meter Deposit	N/A	100	New Fee
	Justification: Meters often lost or stolen.		
Banner Installation	300	400	100
	Justification: Fee raised \$100 to cover the costs of Traffic Operations and Police Department costs associated with erecting banner		

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

City Secretary

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Brew Pub License	N/A	500	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
Package Store	N/A	500	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
Package Store Tasting Permit	N/A	25	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
General Class B Wholesaler's Permit	N/A	300	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
Private Carrier's Permit	N/A	30	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
Winery Permit	N/A	75	New Fee
	Justification: This is a new fee. This amount is half of what the State charges, which is consistent with how the City charges other Alcohol License Types.		
Winery Festival Permit	N/A	50	New Fee
	Justification: This is a new fee. This amount is half of what the State charges,		

Animal Services

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Collar – leather	3	Cost + \$4	1
	Justification: Updated to cover actual costs		
T-Shirts	7	N/A	N/A
	Justification: No longer selling this item		
Hats	7	N/A	N/A
	Justification: No longer selling this item		

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Non-Development Fees

Parks & Recreation

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Community Center Deposit	140	N/A	N/A
	Justification: After renovation, the facility will no longer be available for rent.		
Community Center Rental -- Non-profit	\$37.50	N/A	N/A
	Justification: After renovation, the facility will no longer be available for rent.		
Community Center Rental -- Resident	\$65	N/A	N/A
	Justification: After renovation, the facility will no longer be available for rent.		
Community Center Rental -- Non-Resident	\$85	N/A	N/A
	Justification: After renovation, the facility will no longer be available for rent.		
Athletic Field Hourly Fee -- Resident	15	0	(15)
	Justification: Fees updated according to Athletic Field Use Policy		
Athletic Field Hourly Fee -- Non-Resident	30	0	(30)
	Justification: Fees updated according to Athletic Field Use Policy		
Athletic Field Utility Fee	15	10	(5)
	Justification: Fees updated according to Athletic Field Use Policy		
Practice Athletic Field Hourly Fee -- Resident	N/A	15	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Practice Athletic Field Hourly Fee -- Non-Resident	N/A	25	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Games Athletic Field Hourly Fee -- Resident	N/A	20	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Games Athletic Field Hourly Fee -- Non-Resident	N/A	30	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Tournaments Athletic Field Hourly Fee -- Resident	N/A	20	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Tournaments Athletic Field Hourly Fee -- Non-Resident	N/A	30	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		
Tournaments Paint & Dirt Work	N/A	10	New Fee
	Justification: Fees updated according to Athletic Field Use Policy		

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

Parks & Recreation (cont.)

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
7-for-7 Trial	N/A	7	New Fee
	Justification: Fee would allow for a seven (7) day trial membership for the Recreation Center.		
Westside Event Center Meeting Room Non-Profit	50	15	(35)
	Justification: Fee reduced to a more competitive rate to encourage increased rentals.		
Westside Event Center Meeting Room Resident	60	30	(30)
	Justification: Fee reduced to a more competitive rate to encourage increased rentals.		
Westside Event Center Meeting Room Non-resident	70	30	(40)
	Justification: Fee reduced to a more competitive rate to encourage increased rentals.		
Recreation Center Rental Rates - Minimum Hours	N/A	N/A	N/A
	Justification: Removal of minimum hour requirement will provide more rental opportunities		
Recreation Center Rental Rates - Zone Meeting Room Non-Profit	N/A	\$15	15
	Justification: New rental space available at the Recreation Center & Natatorium		
Recreation Center Rental Rates - Zone Meeting Room Member	N/A	\$30	30
	Justification: New rental space available at the Recreation Center & Natatorium		
Recreation Center Rental Rates - Zone Meeting Room Resident Non-member	N/A	\$30	30
	Justification: New rental space available at the Recreation Center & Natatorium		
Recreation Center Rental Rates - Zone Meeting Room Non-resident Non-member	N/A	\$30	30
	Justification: New rental space available at the Recreation Center & Natatorium		
Recreation Center Rental Rates: Deposits Multipurpose Room	N/A	\$140	140
	Justification: Addition of deposit to reduce potential cost of damages		
Recreation Center Rental Rates: Deposits Birthday Party Packages &	N/A	25%	New Fee
	Justification: Addition of deposit to reduce potential cost of damages		

Attachment: Summary of FY18 Proposed Fee Updates

Non-Development Fees

Parks & Recreation (cont.)

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Party Package Rates- Resident 1 - 10	N/A	\$112	112
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates- Resident 11-20	N/A	\$152	152
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates- Resident 21-30	N/A	\$112	112
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates - Resident 31 - 40	N/A	\$232	232
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates- Non- Resident 1 - 10	N/A	\$142	142
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates - Non- Resident 11-20	N/A	\$182	182
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates - Non- Resident 21-30	N/A	\$222	222
	Justification: Addition of party package rental option to meet customer needs.		
Party Package Rates - Non- Resident 31-40	N/A	\$272	272
	Justification: Addition of party package rental option to meet customer needs.		

Engineering

Fee Name	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
After Hours / Weekend Inspections	N/A	60.00/hour	New Fee
	Costs should be 1.5 times hourly rate for inspectors and include the truck		
Holiday Inspections	N/A	75.00/hour	New Fee
	Holiday costs should be 2.0 hourly rate plus truck rate		

Attachment: Summary of FY18 Proposed Fee Updates
Development Fees

Zoning Change / Conditional Use Permit

Range	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
0 to less than 5 acres	\$1,000 plus \$25 per each type of zoning requested on a tract of land	\$1,000 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,200 if Planned Unit Development	\$1,800 if Planned Unit Development	\$600
5 to less than 25 acres	\$1,000 plus \$25 per each type of zoning requested on a tract of land	\$1,000 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,200 if Planned Unit Development	\$2,000 if Planned Unit Development	\$800
25 to less than 50 acres	\$1,025 plus \$25 per each type of zoning requested on a tract of land	\$1,020 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,250 if Planned Unit Development	\$2,400 if Planned Unit Development	\$1,150
50 to less than 75 acres	\$1,050 plus \$25 per each type of zoning requested on a tract of land	\$1,050 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,300 if Planned Unit Development	\$3,000 if Planned Unit Development	\$1,700
75 to less than 100 acres	\$1,075 plus \$25 per each type of zoning requested on a tract of land	\$1,075 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,350 if Planned Unit Development	\$3,800 if Planned Unit Development	\$2,450
100 acres and over	\$1,100 plus \$25 per each type of zoning requested on a tract of land	\$1,100 plus \$25 per each type of zoning requested on a tract of land	\$0
	\$1,400 if Planned Unit Development	\$4,600 if Planned Unit Development	\$3,200

Justification: The expenses associated with processing applications for Zoning Changes, Conditional Use Permits, & Planned Unit Developments have recently escalated to the point that our current fees do not adequately cover the expenses. This has caused the City of Pearland's Planning Department to consider methods associated with revenue enhancements; therefore we are proposing an increase in fees. Displayed below is a list outlining the current fee schedule followed by a list outlining the proposed fee schedule recommendations for Zoning Changes, Conditional Use Permits, & Planned Unit Developments.

Attachment: Summary of FY18 Proposed Fee Updates
Development Fees

Planned Development & Cluster Plans

Range	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
0 to less than 5 acres	\$1,200	\$1,800	\$600
5 to less than 25 acres	\$1,200	\$2,000	\$800
25 to less than 50 acres	\$1,250	\$2,400	\$1,150
50 to less than 75 acres	\$1,300	\$3,000	\$1,700
75 to less than 100 acres	\$1,350	\$3,800	\$2,450
100 acres and over	\$1,400	\$4,600	\$3,200

Justification: The expenses associated with processing applications for Zoning Changes, Conditional Use Permits, & Planned Unit Developments have recently escalated to the point that our current fees do not adequately cover the expenses. This has caused the City of Pearland's Planning Department to consider methods associated with revenue enhancements; therefore we are proposing an increase in fees. Displayed below is a list outlining the current fee schedule followed by a list outlining the proposed fee schedule recommendations for Zoning Changes, Conditional Use Permits, & Planned Unit Developments.

Park Dedication Fees

Type	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Park Dedication Fees	Varies	Varies	Varies
	Justification: Fees updated to reflect changes adopted by Council.		

Misc Fees

Type	FY17 Amount/Rate	FY18 Proposed	Increase/(Decrease)
Re-inspection Fee	\$35	\$75	\$40
	Justification: To standardize the fee for all re-inspections and more accurately reflect the actual costs of conducting the re-inspection.		
Garage Sale Fee	\$15	\$20	\$5
	Justification: Updated to reflect actual costs associated with issuing Garage Sale permits.		
Sidewalk Fee	\$6.50 per square foot	\$7.00 per square foot	\$0.50 per square ft.
	Justification: Updated to reflect actual costs of sidewalk contracts.		

Memo



To: John McCarter

From: M Scott Williams

CC: John McDonald

Date: September 12, 2017

Re: Garage Sale Revenue and Expenses

The city currently charges \$15.00 per Garage Sale Permit. The Permits and Inspections Division processes between 2,200 and 2,600 garage sale permits per year. According to TRAKiT, we processed 2,366 garage sale permits from July 27, 2016 to July 27, 2017. For each of these permits, we provide three garage sale signs costing about \$3 each, so for each garage sale they get \$9.00 worth of signage. It takes our Permit Clerks from 20 to 30 minutes to issue a garage sale permit and their salaries average around \$14 per hour not including benefits. Annually, we distribute between 6,600 and 7,800 garage sale signs. In order to get a discounted price, we buy the signs in-bulk, 5,000 at a time. We borrow storage space from public works orange street facility to store the signs, and they take up approximately 250 sq. ft. of storage.

The cost break-down for issuing each garage sale permit is as follows:

Revenue:

Garage Sale Permit Fee: \$15.00

Expenses:

Cost of Garage Sale Signs: \$ 9.00

Permit Clerk Salary to Process: \$ 7.00 + benefits

Please note garage sale permits are also processed in other departments such as Utility Billing and Public Safety and we are unable to calculate their expenses.

Respectfully,

M. Scott Williams, CBO
Building Official