

**EMERGENCY ORDINANCE  
NO. 245**

**IN THE MATTER OF THE ANNUAL APPROPRIATION FOR WELD COUNTY, COLORADO, FOR FISCAL YEAR 2012**

**BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF WELD COUNTY, COLORADO:**

**WHEREAS**, the Board of County Commissioners of the County of Weld, State of Colorado, pursuant to Colorado statute and the Weld County Home Rule Charter, is vested with the authority of administering the affairs of Weld County, Colorado, and

**WHEREAS**, it is necessary to set the annual appropriation for Weld County, Colorado, for Fiscal Year 2012, and

**WHEREAS**, the Board of County Commissioners of Weld County, Colorado adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2011, and

**WHEREAS**, in compliance with Section 3-8 of the Weld County Home Rule Charter for Weld County, Colorado, which provides that the Board of County Commissioners shall act only by ordinance in matters of contracts, and inasmuch as this Appropriation Ordinance provides for the authority to expend or contract to expend or to enter into any contract which, by its terms, involves the expenditure of money for any purpose recited in this Appropriation Ordinance.

**NOW, THEREFORE, BE IT ORDAINED** by the Board of County Commissioners in and for the County of Weld, State of Colorado, that all monies received from the sources and for the purposes named in Exhibit A, attached hereto and incorporated herein as a part of this Ordinance, be, and hereby are, appropriated for the County's operations for said Fiscal Year, commencing January 1, 2012, as estimated at this time to be, and which will become, available during the year 2012.

**BE IT FURTHER ORDAINED** by the Board that an emergency exists inasmuch as State law requires that the budget Ordinance of Weld County, Colorado, be enacted on or before the 31st day of December, 2011; therefore, this Ordinance is declared to be an Emergency Ordinance under the provisions of Section 3-14 of the Weld County Home Rule Charter.

**BE IT FURTHER ORDAINED** by the Board, if any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is for any reason held or decided to be unconstitutional, such decision shall not affect the validity of the remaining portions hereof. The Board of County Commissioners hereby declares that it would have enacted this Ordinance in each and every section, subsection, paragraph, sentence, clause, and phrase thereof irrespective of the fact that any one or more sections, subsections, paragraphs, sentences, clauses, or phrases might be declared to be unconstitutional or invalid.



RE: ORDINANCE NO. 245 - ANNUAL APPROPRIATION - 2012  
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The above and foregoing Ordinance No. 245 was, on motion duly made and seconded, adopted by the following vote on the 14th day of December, A.D., 2011.

ATTEST:

Weld County Clerk to the Board

BY:

Deputy Clerk to the Board

APPROVED AS TO FORM:

County Attorney

BOARD OF COUNTY COMMISSIONERS  
WELD COUNTY, COLORADO

Barbara Kirkmeyer, Chair

EXCUSED

Sean P. Conway, Pro-Tem

William F. Garcia

David E. Long

Douglas Rademacher

Read and Approved: December 14, 2011

Published: December 21, 2011, in the Fort Lupton Press

Effective: January 1, 2012



3819898 01/24/2012 11:39A Weld County, CO  
2 of 3 R 0.00 D 0.00 Steve Moreno Clerk & Recorder

2011-3218  
ORD245

**EXHIBIT A**  
**2012 BUDGET**  
**SUMMARY OF FUND BALANCES**

**ASSESSED VALUATION: \$ 5,362,863,410**

FUND	2011 BEGINNING BALANCE	2011 MILL LEVY	2012 BEGINNING BALANCE	2012 MILL LEVY	2012 PROPERTY TAXES	2012 INTERGOVT REVENUE	2012 OTHER REVENUE	2012 INTERFUND TRANSFER	2012 AVAILABLE FINANCING	2012 TOTAL APPRO- PRIATIONS	2012 ENDING BALANCE
1000 General Fund	\$ 4,475,904	11.389	\$ 3,000,000	10.476	\$ 56,184,966	\$ 4,232,366	\$ 18,566,373	\$ 0	\$ 81,983,705	\$ 78,508,097	\$ 3,475,608
SPECIAL REVENUE FUNDS:											
2000 Public Works	18,718,200	1.498	22,800,000	1.303	6,987,191	10,350,000	11,257,000	0	51,394,191	32,570,248	18,823,943
2100 Social Services	2,679,031	1.965	1,675,000	1.864	9,995,400	16,701,767	0	0	28,372,167	26,697,167	1,675,000
2200 Conservation Trust	272,533	0.000	270,000	0.000	0	382,500	4,500	0	657,000	387,000	270,000
2300 Contingent	26,946,930	0.215	20,000,000	1.492	8,000,000	0	0	0	28,000,000	8,000,000	20,000,000
2400 Emergency Reserve	6,000,000	0.000	6,000,000	0.000	0	0	0	0	6,000,000	6,000,000	0
2500 Health Department	2,030,550	0.000	1,400,000	0.000	0	3,110,829	1,111,920	3,965,219	9,587,968	8,187,968	1,400,000
2600 Human Services	1,330,410	0.000	1,300,000	0.000	0	6,581,083	540,000	12,351	8,433,434	7,133,434	1,300,000
2700 Solid Waste	541,267	0.000	500,000	0.000	0	0	685,000	0	1,185,000	685,000	500,000
CAPITAL PROJECT FUNDS:											
4000 Capital Expenditure	6,381,019	1.415	3,300,000	1.343	7,200,000	0	400,000	0	10,900,000	7,600,000	3,300,000
ENTERPRISE FUNDS:											
5000 Paramedic Services	0	0.000	0	0.000	0	0	6,230,000	0	6,230,000	6,176,979	53,021
GROSS TOTALS	\$ 69,375,844	16.482	\$ 60,245,000	16.478	\$ 88,367,557	\$ 41,358,545	\$ 38,794,793	\$ 3,977,570	\$ 232,743,465	\$ 181,945,893	\$ 50,797,572
LESS INTERFUND TRANSFER	0	0.000	0	0.000	0	0	0	-3,977,570	-3,977,570	-3,977,570	0
NET TOTALS	\$ 69,375,844	16.482	\$ 60,245,000	16.478	\$ 88,367,557	\$ 41,358,545	\$ 38,794,793	\$ 0	\$ 228,765,895	\$ 177,968,323	\$ 50,797,572
INTERNAL SERVICE FUNDS:											
6000 Motor Pool Operating	2,130,994	0.000	2,000,000	0.000	0	0	7,732,111	0	9,732,111	7,732,111	2,000,000
6200 Health Insurance	1,593,425	0.000	1,600,000	0.000	0	0	14,457,555	0	16,057,555	14,457,555	1,600,000
6300 Insurance	1,418,090	0.322	1,400,000	0.326	1,750,000	0	220,000	0	3,370,000	1,970,000	1,400,000
6400 Phone Services	978,165	0.000	900,000	0.000	0	0	1,448,848	0	2,348,848	1,448,848	900,000
6500 Weld Finance Corp	0	0.000	0	0.000	0	0	0	0	0	0	0
NET TOTALS - IS FUNDS	\$ 6,120,674	0.322	\$ 5,900,000	0.326	\$ 1,750,000	\$ 0	\$ 23,858,514	\$ 0	\$ 31,508,514	\$ 25,608,514	\$ 5,900,000
GROSS TOTALS - ALL FUNDS	\$ 75,496,518	16.804	\$ 66,145,000	16.804	\$ 90,117,557	\$ 41,358,545	\$ 62,653,307	\$ 0	\$ 260,274,409	\$ 203,576,837	\$ 56,697,572

2011-3218

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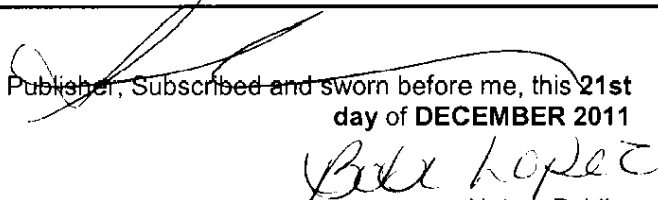
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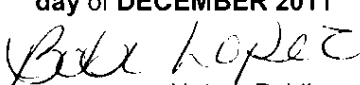
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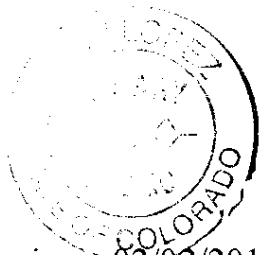
Read and Approved: December 14, 2011  
Published: December 21, 2011, in the Fort Lupton Press  
Effective: January 1, 2012

**PROOF OF PUBLICATION  
FORT LUPTON PRESS  
STATE OF COLORADO  
COUNTY OF WELD SS.**

I, Allen Messick, do solemnly swear that I am the Publisher of the **Fort Lupton Press** that the same is a weekly newspaper printed and published in the County of Weld, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said county of Weld for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado. That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the **period of ONE consecutive insertion(s)**; and that the first publication of said notice was in the issue of newspaper, dated **21st day of DECEMBER 2011**, and the last on the **21st day of DECEMBER 2011**

 Publisher, Subscribed and sworn before me, this **21st day of DECEMBER 2011**

  
Notary Public.



My Commission Expires : 02/02/2014

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