

ORDINANCE NO. 1219

**AN ORDINANCE ADOPTING A BUDGET FOR THE
CALENDAR YEAR 2025**

RECITALS:

1. The Mayor and City Council have, with the aid of the City staff, undertaken an extensive review of the anticipated needs of the City for the year 2025, as well as the revenues available to finance those needs.
2. After the giving of all necessary notices and holding of all required hearings, including one held on December 2, 2024, the Council and Mayor have developed a budget which is believed to be balanced and to adequately provide for the needs of the City.
3. Prior to the finalization of the budget, the Council has adopted and the Mayor has signed Ordinance 1218 establishing the authorized level of taxation on real property within the City.
4. After extensive review, it has been determined the best interests of the Citizens and this City are served by the adoption of a budget as set forth upon Attachment A.
5. The budget as set forth is balanced in terms of projected income and expenditures.
6. Through the adoption and approval of this ordinance, it is the intention of the Council and Mayor to adopt the budget under which the City will operate for 2025.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF
THE CITY OF ELMA:

SECTION I: That chart of funds attached hereto as Attachment A, said chart being incorporated by this reference, showing projected expenditures and income in the amount of \$17,675,000 shall constitute and is hereby adopted as the budget for the City of Elma for the year 2025.

SECTION II: A full and complete document showing in detail the revenues and expenditures anticipated and/or made pursuant to the provisions of Attachment A referenced in Section I of this Ordinance is on file with the Office of the Clerk-Treasurer of City of Elma and shall be made available to any interested citizen during the ordinary business hours of the City. The Clerk-Treasurer shall further take such steps as are necessary to distribute information as to the budget to those governmental agencies, if any, to which such information is to be provided.

SECTION III: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION IV: This Ordinance shall take effect upon the fifth day following date of publication.

ATTACHMENT A

<u>Fund Title</u>	<u>Revenue</u>	<u>Expenditure</u>
Current Expense	\$7,283,730.00	\$7,283,730.00
Street	\$2,956,100.00	\$2,956,100.00
Cemetery	\$113,500.00	\$113,500.00
Hotel/Motel	\$300,000.00	\$300,000.00
Arts Commission	\$24,970.00	\$24,970.00
REET	\$467,765.27	\$467,765.27
Water	\$3,393,500.00	\$3,393,500.00
Sewer	\$3,079,500.00	\$3,079,500.00
Ambulance	\$4,934.73	\$4,934.73
Court Pass Thru	\$51,000.00	\$51,000.00
Total	\$17,675,000.00	\$17,675,000.00