

**ORDINANCE NO. 1430**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2018 BUDGET ADOPTED BY ORDINANCE NO. 1398 AND AMENDED BY ORDINANCE NO. 1410, 1415 AND 1422 TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.**

**WHEREAS**, the City Council has determined that the 2018 Budget should be amended to take into account variations in the actual revenues and expenditures from those projected at the time of adoption of the 2018 Budget, and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. Budget Amended. Section 1 of Ordinance No. 1398 passed by the City Council on December 4, 2017 and amended by Ordinance No. 1410, 1415 and 1422, is hereby amended by revising the summaries of revenues and appropriations to read as set forth in Exhibit A attached hereto and incorporated herein by this reference as if set forth in full. It includes the attached transactions.

Section 2. Duties of the Clerk-Treasurer. The Clerk-Treasurer of the City of Woodland is authorized to make the necessary changes to the 2018 Budget and to make all appropriate line item entries and adjustments as authorized by Council as follows and further ratified by this Ordinance:

REFERENCE  
BA 2018-03-07  
BA 2018-03-09  
BA 2108-03-13  
BA 2018-04-16

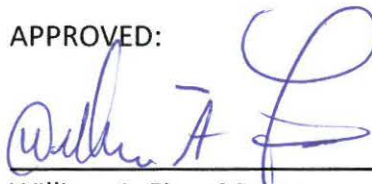
APPROVED BY COUNCIL:  
July 16, 2018  
August 20, 2018  
December 17, 2018  
May 6, 2019

Section 3. Severability Clause. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary which is hereby approved.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR at the regular meeting on the 6<sup>th</sup> day of May, 2019.


APPROVED:

  
\_\_\_\_\_  
William A. Finn, Mayor

ATTEST:

  
\_\_\_\_\_  
Mari E. Ripp, Clerk-Treasurer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Frank F. Randolph, City Attorney

**EXHIBIT A TO ORDINANCE NO. 1430 - 2018 BUDGET and AMENDMENTS**

		Ord No. 1398	Ord No. 1410	Ord. 1415	Ord. 1422	Ord. 1430	Ord 1422 & 1430		
FUND	FUND	2018	July 2018	August 2018	December 2018	Final	Dec + Final	TOTAL	Increase or
#	NAME	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	(Decrease)
001	General Fund	5,610,071	61,422	23,040	412,013	7,604	419,617	6,114,150	7,604
002	Petty Cash/Change	1,150	0	0	(300)	100	(200)	950	100
003	Advance Travel	2,000	0	0	0	0	0	2,000	0
101	Park	190,788	(10,268)	1,500	39,850	2,669	42,519	224,539	2,669
104	Street	790,734	163,733	200	406	22,721	23,127	977,794	22,721
105	Document Recording Fee	6,009	11	0	0	0	0	6,020	0
107	Hotel/Motel	93,761	45,509	0	0	0	0	139,270	0
228	LTGO 2012	478,636	7,727	0	14,000	14,183	28,183	514,546	14,183
229	LTGO 2013	129,726	281	0	0	0	0	130,007	0
230	LTGO 2017	43,546	24,149	0	8,500	0	8,500	76,195	0
301	CPR: General	1,397,475	129,181	0	8,314	(57,595)	(49,281)	1,477,375	(57,595)
304	Equipment Acquisition Reserve	51,555	1,868	0	0	2,537	2,537	55,960	2,537
319	Public Safety Fund	0	57,391	0	0	(3,023)	(3,023)	54,368	(3,023)
320	Sidewalk Project	0	138,535	0	0	150	150	138,685	150
324	Scott Avenue Reconnection	0	32,340	0	15	75	90	32,430	75
325	SR503/Scott Avenue Intersection	0	46	100	53	0	53	199	0
326	South Woodland SRST	19,742	247	0	0	(63)	(63)	19,926	(63)
327	SR503/CC Street Project	90,630	1,048	0	0	0	0	91,678	0
351	Impact Fees - Fire	294,824	24,546	400	20,600	3,175	23,775	343,545	3,175
352	Impact Fees - Park	139,839	20,710	300	6,400	2,557	8,957	169,806	2,557
353	Impact Fees - Transportation	226,365	45,024	400	80,800	470	81,270	353,059	470
401	Water	2,787,131	11,440	0	18,500	(18,500)	0	2,798,571	(18,500)
402	Sewer	3,746,256	76,699	2,000	4,300	(4,300)	0	3,824,955	(4,300)
403	Garbage Collection	920,100	0	200	170	(170)	0	920,300	(170)
413	Booster Pump Station/WTP Imp	758,992	1,942	400	0	2,809	2,809	764,143	2,809
414	WTP HVAC	0	0	0	0	4,203	4,203	4,203	4,203
421	Water Utility Reserves	422,350	57,739	0	75,670	(75,670)	0	480,089	(75,670)
422	Sewer Utility Reserves	292,353	197,542	1,000	58,000	(58,000)	0	490,895	(58,000)
640	Utility Deposits	115,539	61,522	10,200	12,470	1,467	13,937	201,198	1,467
650	Impact Fees - School	200,000	0	0	0	0	0	200,000	0
	<b>Total</b>	<b>18,809,572</b>	<b>1,150,384</b>	<b>39,740</b>	<b>759,761</b>	<b>(152,601)</b>	<b>607,160</b>	<b>20,606,856</b>	<b>(152,601)</b>

**SUMMARY OF ORDINANCE NO. 1430  
OF THE CITY OF WOODLAND, WASHINGTON**

On May 6, 2019 the City Council of the City of Woodland, Washington, approved Ordinance No. 1430 the main point of which may be summarized by its title as follows:

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODLAND, WASHINGTON, AMENDING THE 2018 BUDGET ADOPTED BY ORDINANCE NO. 1398 AND AMENDED BY ORDINANCE NO. 1410, 1415 AND 1422 TO REVISE THE REVENUES TO AND APPROPRIATIONS FROM CERTAIN FUNDS AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.**

The full text of this Ordinance will be mailed upon request.

APPROVED by the City Council at their regular meeting of May 6, 2019.

  
\_\_\_\_\_  
Mari E. Ripp, Clerk-Treasurer

Published: May15, 2019  
Effective: May 20, 2019