

CITY OF MILLWOOD

ORDINANCE #498

DECEMBER 11, 2018

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR  
THE CITY OF MILLWOOD FOR THE YEAR 2019

WHEREAS, the City Council of the City of Millwood conducted a public hearing on November 27, 2018 on the final budget for calendar year 2019, said hearing having been duly publicized.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON,

**Section 1.** The budget for the City of Millwood for fiscal year January 1, 2019 through December 31, 2019 is hereby adopted at the fund level as follows:

FUND	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
General (#001)	\$925,000	\$1,049,963	\$1,127,450	\$847,513
Unemployment Compensation (#099)	42,020			42,020
Street (#101)	350,000	1,318,500	1,381,000	287,500
DEBT SERVICE FUNDS:				
Fire Bond Debt Service (#204)	13	0	13	0
CAPITAL PROJECT FUNDS:				
Capital Project Fund – REET 1 (#301)	130,000	20,000	0	150,000
Capital Project Fund – REET 2 (#302)	96,000	20,000	0	116,000
ENTERPRISE FUNDS:				
Joint Utility Fund (#401)	800,000	612,000	1,041,700	370,300
TOTAL	2,343,033	3,020,463	3,550,163	1,813,333

Wages and Benefits are as listed in Exhibit A which is attached hereto.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS 11th DAY OF DECEMBER, 2018.

Attest:

  
Christina J. Janssen, City Clerk

  
KEVIN FREEMAN, MAYOR

# Exhibit A

## 2019 Schedule of Salaries and Wages

Position	Rate	Units
Councilmember	\$ 40.00	per meeting
Mayor	600.00	monthly
Code Enforcement Officer	45.00	hourly
City Treasurer	35.00 – 45.00	hourly
City Clerk/City Planner	35.00 – 45.00	hourly
Administrative Assistant	15.00 – 25.00	hourly
Director of Public Works	35.00 – 45.00	hourly
Utility Operator 2	30.00 – 40.00	hourly
Utility Operator 1	25.00 – 35.00	hourly
Maintenance Worker 2	20.00 – 30.00	hourly
Maintenance Worker 1	15.00 – 25.00	hourly
Pool Attendant	10.00 – 15.00	hourly

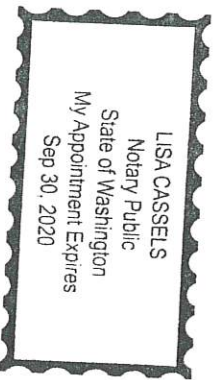
Benefits are described in the current City of Millwood Employee Handbook.

STATE OF WASHINGTON )  
 ) :  
 County of Spokane )

Christina J. Janssen, being first duly sworn on oath deposes and says:  
 I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled ‘AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE CITY OF MILLWOOD FOR THE YEAR 2019 is the true and correct original copy of the City of Millwood’s Ordinance numbered and that the same was posted and published according to law.

*Christina J. Janssen*  
 Christina J. Janssen

SUBSCRIBED AND SWORN TO BEFORE ME THIS 11<sup>th</sup> DAY OF DECEMBER, 2018.



*Lisa Cassels*  
 Notary Public in and for the State of Washington.  
 Residing at Spokane.  
 My Commission expires *September 30, 2020*