

AN ORDINANCE AMENDING THE FINAL BUDGET FOR
THE CITY OF MILL WOOD FOR THE YEAR 2021

WHEREAS, the City Council of the City of Millwood conducted a public hearing on September 14, 2021 on the final budget for calendar year 2021, said hearing having been duly publicized.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILL WOOD WASHINGTON,

Section 1. The budget for the City of Millwood for fiscal year January 1, 2021 through December 31, 2021 is hereby adopted at the fund level as follows:

FUND	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
General (#001)	\$1,244,689	\$1,215,566	\$1,273,927	\$1,186,328
Local Fiscal Recovery Fund (#098)	0	251,479	220,000	31,479
Unemployment Compensation (#099)	44,408	0	0	44,408
Street (#101)	64,008	880,593	938,429	6,172
CAPITAL PROJECT FUNDS:				
Capital Project Fund – REET 1 (#301)	240,017	35,000	80,000	195,017
Capital Project Fund – REET 2 (#302)	222,180	35,000	0	257,180
ENTERPRISE FUNDS:				
Joint Utility Fund (#401)	1,004,610	718,422	1,041,555	681,477
TOTAL	2,819,912	3,136,060	3,553,911	2,402,061

Wages and Benefits are as listed in Exhibit A which is attached hereto.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS 12TH DAY OF OCTOBER, 2021.


KEVIN FREEMAN, MAYOR

Attest:


CHRISTINA JANSSEN, CITY CLERK

Exhibit A

2021 Schedule of Compensation

Position	Rate	Benefit Allowance	Total Compensation
Advisory Commission	\$25.00-\$40.00 mtg.		\$25.00-\$40.00 mtg.
Council	40.00-75.00 mtg.		40.00 – 75.00 mtg.
Mayor	800.00 monthly		800.00 monthly
City Treasurer	35.00 – 45.00 hourly	12.76 hourly	47.76 – 57.76 hourly
City Clerk/City Planner	35.00 – 45.00 hourly	12.76 hourly	47.76 – 57.76 hourly
Administrative Assistant	15.00 – 25.00 hourly	12.76 hourly	27.76 – 37.76 hourly
Director of Public Works	35.00 – 45.00 hourly	12.76 hourly	47.76 – 57.76 hourly
Utility Operator 2	30.00 – 40.00 hourly	12.76 hourly	42.76 – 52.76 hourly
Utility Operator 1	25.00 – 35.00 hourly	12.76 hourly	37.76 – 47.76 hourly
Maintenance Worker 2	20.00 – 30.00 hourly	12.76 hourly	32.76 – 42.76 hourly
Maintenance Worker 1	15.00 – 25.00 hourly	12.76 hourly	27.76 – 37.76 hourly
Park Worker	10.00 -15.00 hourly		10.00 – 15.00 hourly
Pool Attendant	10.00 – 15.00 hourly		

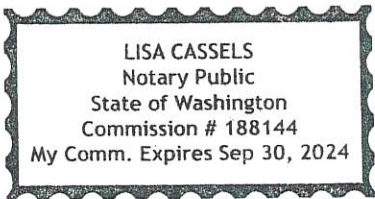
Benefits are described in the current City of Millwood Employee Handbook.

STATE OF WASHINGTON)
):
County of Spokane)

Christina J. Janssen, being first duly sworn on oath deposes and says:
I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled ‘AN ORDINANCE AMENDING THE FINAL BUDGET FOR THE CITY OF MILLWOOD FOR THE YEAR 2021’ is the true and correct original copy of the City of Millwood’s Ordinance numbered 521 and that the same was posted and published according to law.

Christina J. Janssen
Christina J. Janssen

SUBSCRIBED AND SWORN TO BEFORE ME THIS 13th DAY OF October, 2021.



Lisa Cassels
Notary Public in and for the State of Washington.
Residing at Spokane.
My Commission expires September 30, 2024