ORDINANCE NO. <u>5088</u>

BILL NO. <u>57</u> (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FINANCE
(CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)

## BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Finance, by increasing the appropriation, entitled "Coronavirus Relief Fund and other COVID-19 related grants" by \$10,000,000, to read as follows:

## "3. Department of Finance

a.	Commercial Driver's License (CDL) Program  (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	602,417
b.	Periodic Motor Vehicle Inspection Program  (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	517,624
C.	State Disability and Communications Board (DCAB) Program  (1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	20,533
d.	State Identification (SID) Program  (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	230,001
e.	State Motor Vehicle Registration Program  (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	360,912
f.	Coronavirus Relief Fund and other COVID-19 related grants [3,000,000]	<u>13,000,000</u> "

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

## APPROVED AS TO FORM AND LEGALITY:

/s/ Mimi Desjardins

MIMI DESJARDINS
Deputy Corporation Counsel

WE HEREBY CERTIFY that the foregoing BILL NO. 57 (2020)

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 26th day of May, 2020, by the following vote:

Alice L. LEE Chair	Keani N. W. RAWLINS- FERNANDEZ Vice-Chair	G. Riki HOKAMA	Natalie A. KAMA	Kelly T. KING	Michael J. MOLINA	Tamara A. M. PALTIN	Shane M. SINENCI	Yuki Lei K. SUGIMURA
Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye	Aye

2. Was transmitted to the Mayo	or of the County of Maui, State of Hawaii, on the 26th day of May, 2020.
RECEIVED 2020 MAY 26 PM 3: 12 MAYORINAM 'INPAM 'INP	ALICE L. LEE, CHAIR Council of the County of Maui
REC 2020 MAY 2. OFFICE OF	KATHY L. KAOHU, COUNTY CLERK County of Maui
THE FOREGOING BILL IS HEREBY APP	ROVED THIS 274 DAY OF May , 2020.
	Michael P. Vit- MICHAEL P. VICTORINO, MAYOR County of Maui
I HEREBY CERTIFY that upon appwas designated as ORDINANCE NO. 5088	oroval of the foregoing BILL by the Mayor of the County of Maui, the said BILL of the County of Maui, State of Hawaii.
	Cathy L. Kurtun
Passed First Reading on May 8, 2020 Effective date of Ordinance May 27, 2020	KATHY L. KAOHU, COUNTY CLERK County of Maui
C 8 28 C C C C C C C C C C C C C C C C C	I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 5088 , the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.
55	Dated at Wailuku, Hawaii, on
	County Clerk, County of Maui