



Finance Ordinance

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: FI-O-0013-24

Agenda Date: 10/22/2024

Agenda #: 11.R.

COUNTY BOARD OF DU PAGE COUNTY
ANNUAL APPROPRIATION ORDINANCE FOR BOARD OF HEALTH
OPERATIONS, BOARD OF HEALTH MUNICIPAL RETIREMENT, BOARD OF HEALTH SOCIAL
SECURITY AND BOARD OF HEALTH INFRASTRUCTURE FUND OF THE COUNTY OF DU PAGE,
STATE OF ILLINOIS, FOR THE FISCAL PERIOD BEGINNING DECEMBER 1, 2024 AND ENDING
NOVEMBER 30, 2025

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at this adjourned meeting of the September session of said County Board held at the County Center, 421 North County Farm Road in Wheaton, DuPage County, Illinois, on the 26th day of November, A.D., 2024 that the following amounts, or so much thereof as may be authorized by law as may be needed, be and the same are hereby appropriated for the corporate purposes of the DuPage County Health Department as specified in the attached "Fiscal Year 2025 Departmental Appropriations" schedule, for the following funds: Health Department General Fund, Health Department Social Security Fund, Health Department I.M.R.F. Fund, and Health Department Infrastructure Fund for the fiscal period beginning December 1, 2024 and ending November 30, 2025.

I, Jean Kaczmarek, County Clerk and Clerk of the County Board in DuPage County, State of Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting at the County Center, 421 North County Farm Road in Wheaton, Illinois, on the 26th day of November, A.D., 2024.

Enacted and approved this 26th day of November, 2024 at Wheaton, Illinois.


DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: 
JEAN KACZMAREK, COUNTY CLERK

DU PAGE COUNTY, ILLINOIS
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS

HEALTH DEPARTMENT GENERAL FUND

Personnel	\$51,900,000	
Commodities	16,852,378	
Contractual Services	25,879,112	
Capital Outlay	<u>34,528,589</u>	
TOTAL FUND APPROPRIATION		<u>\$129,160.079</u>

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel	<u>\$3,299,917</u>	
TOTAL FUND APPROPRIATION		<u>\$3,299.917</u>

HEALTH DEPARTMENT I.M.R.F FUND

Personnel	<u>\$3,611,287</u>	
TOTAL FUND APPROPRIATION		<u>\$3,611.287</u>

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay	<u>\$10,000,000</u>	
TOTAL FUND APPROPRIATION		<u>\$10,000.000</u>

TOTAL APPROPRIATIONS – ALL FUNDS		<u>\$146,071.283</u>
----------------------------------	--	----------------------