

Ordinance

FI-O-0060-22

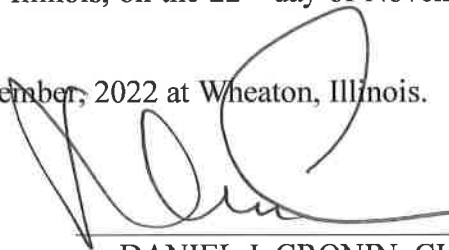
COUNTY BOARD OF DU PAGE COUNTY
ANNUAL APPROPRIATION ORDINANCE FOR THE POLICE RECORDS MANAGEMENT
SYSTEM OPERATIONS FUND OF DUPAGE COUNTY, STATE OF ILLINOIS,
FOR THE FISCAL PERIOD BEGINNING DECEMBER 1, 2022
AND ENDING NOVEMBER 30, 2023

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at this adjourned meeting of the September session of said County Board held at the County Center, 421 North County Farm Road in Wheaton, DuPage County, Illinois, on the 22nd day of November, A.D., 2022, that the following amount, or portion thereof, as may be authorized by law and needed, be and the same is hereby appropriated for the purposes of the Police Records Management System Operations Fund of DuPage County, as specified in the attached Police Records Management System Operations Fund of DuPage County Appropriation Budget, 2023 Appropriations schedule, for the Police Records Management System Operations Fund of DuPage County for the following Fund/Accounting Unit:

| | |
|---|-------------|
| PRMS Operation Fund (4000-5830) | \$2,136,415 |
| PRMS Equipment Replacement Fund (4000-5840) | \$815,215 |

I, Jean Kaczmarek, County Clerk and Clerk of the County Board in DuPage County, State of Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting at the County Center, 421 North County Farm Road in Wheaton, Illinois, on the 22nd day of November, A.D., 2022.

Enacted and approved this 22nd day of November, 2022 at Wheaton, Illinois.



DANIEL J. CRONIN, CHAIRMAN
DU PAGE COUNTY BOARD

Attest:



JEAN KACZMAREK, COUNTY CLERK

POLICE RECORDS MANAGEMENT SYSTEM OPERATIONS FUND
APPROPRIATION BUDGET

2023 APPROPRIATIONS

4000-5830 PRMS OPERATION FUND

| | |
|--------------------------|--------------------|
| IT Services | \$579,084 |
| Software Maintenance | \$606,237 |
| Other Contractual | \$135,879 |
| IT Equipment | \$702,135 |
| Software – Capital | <u>\$113,080</u> |
| TOTAL FUND APPROPRIATION | <u>\$2,136,415</u> |

4000-5840 PRMS EQUIPMENT REPLACEMENT FUND

| | |
|--------------------------|------------------|
| Other Financing Uses | <u>\$815,215</u> |
| TOTAL FUND APPROPRIATION | <u>\$815,215</u> |

TOTAL APPROPRIATION – ALL FUNDS \$2,951,630