

Ordinance

FI-O-0057-22

DU PAGE COUNTY  
2022 TAX LEVIES FOR FISCAL YEAR 2023

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at this adjourned meeting of the September session of said County Board held at the County Center, 421 North County Farm Road in Wheaton, DuPage County, Illinois, on the 22<sup>nd</sup> day of November A.D., 2022, that the following 2022 Tax Levies for Fiscal Year 2023 as recommended by the Committee on Finance be and the same are hereby approved and adopted and that there be and there are hereby levied, for the purposes as set forth in this Ordinance upon all the taxable property within the County of DuPage the said amounts, in relevant part exclusive of and in addition to, the tax levy for general corporate purposes of DuPage County under any statute limiting the amount of tax that said County may levy for general purposes, to be collected in a like manner with the general taxes of the County.

GENERAL FUND LEVY (1000) \$ 25,632,700

For the following purposes:

Facilities Management

Personnel	\$ 1,217,065
Commodities	207,997
Contractual Services	1,268,643

Grounds

Personnel	\$ 96,231
Commodities	55,774
Contractual Services	5,931

Information Technology

Personnel	\$ 871,945
Commodities	47,833
Contractual Services	797,946

Human Resources

Personnel	\$ 312,856
Commodities	2,383
Contractual Services	67,906

Campus Security

Personnel	\$ 68,455
Commodities	10,051
Contractual Services	248,738

Finance

Personnel	\$ 422,156
Commodities	34,381
Contractual Services	203,321

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GENERAL FUND LEVY (1000) (cont.);

General Fund Special Accounts

Personnel	\$ 8,048,430
Contractual Services	1,641,688

General Fund Insurance

Personnel	\$ 3,212,959
Contractual Services	117,781

Supervisor of Assessments

Personnel	\$ 204,634
Commodities	1,384
Contractual Services	154,302

Board of Tax Review

Personnel	\$ 34,094
Commodities	169
Contractual Services	1,229

County Board

Personnel	\$ 402,046
Commodities	2,309
Contractual Services	235,551

County Clerk - Elections

Personnel	\$ 324,395
Commodities	36,012
Contractual Services	516,654

Sheriff's Merit Commission

Personnel	\$ 9,321
Commodities	106
Contractual Services	18,260

County Auditor

Personnel	\$ 128,411
Commodities	953
Contractual Services	3,386

County Clerk

Personnel	\$ 101,313
Commodities	2,839
Contractual Services	688

County Treasurer

Personnel	\$ 329,181
Commodities	2,606
Contractual Services	79,619

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GENERAL FUND LEVY (1000) (cont.);

<u>Office of Homeland Security and Emergency Management</u>	
Personnel	\$ 168,810
Commodities	4,737
Contractual Services	10,751
<u>County Coroner</u>	
Personnel	\$ 306,948
Contractual Services	88,971
<u>Circuit Court</u>	
Personnel	\$ 408,008
Commodities	19,601
Contractual Services	140,444
<u>Public Defender</u>	
Personnel	\$ 951,441
Commodities	8,113
Contractual Services	64,199
<u>Jury Commission</u>	
Personnel	\$ 45,747
Commodities	10,807
Contractual Services	65,688
<u>Probation and Court Services</u>	
Personnel	\$ 811,087
Commodities	4,300
Contractual Services	77,133
<u>Regional Office of Education</u>	
Personnel	\$ 169,510
Commodities	9,801
Contractual Services	38,730
<u>Human Services</u>	
Personnel	\$ 234,965
Commodities	2,542
Contractual Services	328,273
<u>Veterans Assistance Commission</u>	
Personnel	\$ 57,619
Commodities	315
Contractual Services	54,228

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ILLINOIS MUNICIPAL RETIREMENT FUND LEVY (1100-1210)

\$ 5,100,000

For the following purposes:

I.M.R.F.

Personnel

\$ 5,100,000

SOCIAL SECURITY FUND LEVY (1100-1211)

\$ 3,500,000

For the following purposes:

Social Security

Personnel

\$ 3,500,000

TORT LIABILITY INSURANCE FUND LEVY (1100-1212)

\$ 3,000,000

For the following purposes:

Tort Liability Insurance

Personnel

\$ 212,233

Commodities

3,821

Contractual Services

2,783,946

DETENTION SCREENING TRANSPORT LEVY (1400-6130)

\$ 904,234

For the following purposes:

Detention Screening Transport (DST) Operations

Personnel

\$ 423,022

Commodities

7,853

Contractual Services

473,359

STORMWATER MANAGEMENT FUND LEVY (1600-3000)

\$ 9,400,000

For the following purposes:

Stormwater Management Projects

Personnel

\$ 3,060,813

Commodities

137,017

Contractual Services

2,762,063

Capital Outlay

2,081,133

Other Financing Uses

1,358,974

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COURTHOUSE BOND DEBT SERVICE (7000-7018)

\$ 3,683,000

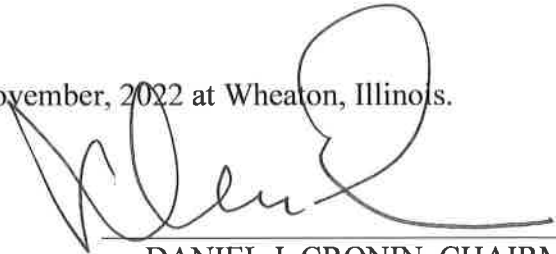
For the following purposes:

Courthouse Bond Debt Service  
Bond and Debt

\$ 3,683,000

I, Jean Kaczmarek, County Clerk and Clerk of the County Board in DuPage County, State of Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting held at the County Center, 421 North County Farm Road in Wheaton, Illinois, on the 22<sup>nd</sup> day of November, A.D., 2022.

Enacted and approved this 22nd day of November, 2022 at Wheaton, Illinois.



DANIEL J. CRONIN, CHAIRMAN  
DU PAGE COUNTY BOARD

Attest:



JEAN KACZMAREK, COUNTY CLERK