

Ordinance

FI-O-0057-22

DU PAGE COUNTY
2022 TAX LEVIES FOR FISCAL YEAR 2023

BE IT ORDAINED by the County Board of the County of DuPage, State of Illinois, at this adjourned meeting of the September session of said County Board held at the County Center, 421 North County Farm Road in Wheaton, DuPage County, Illinois, on the 22nd day of November A.D., 2022, that the following 2022 Tax Levies for Fiscal Year 2023 as recommended by the Committee on Finance be and the same are hereby approved and adopted and that there be and there are hereby levied, for the purposes as set forth in this Ordinance upon all the taxable property within the County of DuPage the said amounts, in relevant part exclusive of and in addition to, the tax levy for general corporate purposes of DuPage County under any statute limiting the amount of tax that said County may levy for general purposes, to be collected in a like manner with the general taxes of the County.

GENERAL FUND LEVY (1000) \$ 25,632,700

For the following purposes:

<u>Facilities Management</u>	
Personnel	\$ 1,217,065
Commodities	207,997
Contractual Services	1,268,643
<u>Grounds</u>	
Personnel	\$ 96,231
Commodities	55,774
Contractual Services	5,931
<u>Information Technology</u>	
Personnel	\$ 871,945
Commodities	47,833
Contractual Services	797,946
<u>Human Resources</u>	
Personnel	\$ 312,856
Commodities	2,383
Contractual Services	67,906
<u>Campus Security</u>	
Personnel	\$ 68,455
Commodities	10,051
Contractual Services	248,738
<u>Finance</u>	
Personnel	\$ 422,156
Commodities	34,381
Contractual Services	203,321

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GENERAL FUND LEVY (1000) (cont.);

<u>General Fund Special Accounts</u>	
Personnel	\$ 8,048,430
Contractual Services	1,641,688
<u>General Fund Insurance</u>	
Personnel	\$ 3,212,959
Contractual Services	117,781
<u>Supervisor of Assessments</u>	
Personnel	\$ 204,634
Commodities	1,384
Contractual Services	154,302
<u>Board of Tax Review</u>	
Personnel	\$ 34,094
Commodities	169
Contractual Services	1,229
<u>County Board</u>	
Personnel	\$ 402,046
Commodities	2,309
Contractual Services	235,551
<u>County Clerk - Elections</u>	
Personnel	\$ 324,395
Commodities	36,012
Contractual Services	516,654
<u>Sheriff's Merit Commission</u>	
Personnel	\$ 9,321
Commodities	106
Contractual Services	18,260
<u>County Auditor</u>	
Personnel	\$ 128,411
Commodities	953
Contractual Services	3,386
<u>County Clerk</u>	
Personnel	\$ 101,313
Commodities	2,839
Contractual Services	688
<u>County Treasurer</u>	
Personnel	\$ 329,181
Commodities	2,606
Contractual Services	79,619

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GENERAL FUND LEVY (1000) (cont.);

<u>Office of Homeland Security and Emergency Management</u>	
Personnel	\$ 168,810
Commodities	4,737
Contractual Services	10,751
<u>County Coroner</u>	
Personnel	\$ 306,948
Contractual Services	88,971
<u>Circuit Court</u>	
Personnel	\$ 408,008
Commodities	19,601
Contractual Services	140,444
<u>Public Defender</u>	
Personnel	\$ 951,441
Commodities	8,113
Contractual Services	64,199
<u>Jury Commission</u>	
Personnel	\$ 45,747
Commodities	10,807
Contractual Services	65,688
<u>Probation and Court Services</u>	
Personnel	\$ 811,087
Commodities	4,300
Contractual Services	77,133
<u>Regional Office of Education</u>	
Personnel	\$ 169,510
Commodities	9,801
Contractual Services	38,730
<u>Human Services</u>	
Personnel	\$ 234,965
Commodities	2,542
Contractual Services	328,273
<u>Veterans Assistance Commission</u>	
Personnel	\$ 57,619
Commodities	315
Contractual Services	54,228

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ILLINOIS MUNICIPAL RETIREMENT FUND LEVY (1100-1210)

\$ 5,100,000

For the following purposes:

I.M.R.F.

Personnel

\$ 5,100,000

SOCIAL SECURITY FUND LEVY (1100-1211)

\$ 3,500,000

For the following purposes:

Social Security

Personnel

\$ 3,500,000

TORT LIABILITY INSURANCE FUND LEVY (1100-1212)

\$ 3,000,000

For the following purposes:

Tort Liability Insurance

Personnel

Commodities

Contractual Services

\$ 212,233

3,821

2,783,946

DETENTION SCREENING TRANSPORT LEVY (1400-6130)

\$ 904,234

For the following purposes:

Detention Screening Transport (DST) Operations

Personnel

Commodities

Contractual Services

\$ 423,022

7,853

473,359

STORMWATER MANAGEMENT FUND LEVY (1600-3000)

\$ 9,400,000

For the following purposes:

Stormwater Management Projects

Personnel

Commodities

Contractual Services

Capital Outlay

Other Financing Uses

\$ 3,060,813

137,017

2,762,063

2,081,133

1,358,974

