

ORDINANCE NO. 2285

AN ORDINANCE REVISING RATES FOR THE PROVISION OF SOLID WASTE SERVICE; PROVIDING FOR THE REPEAL OF ORDINANCES IN CONFLICT HERewith; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION

WHEREAS, the exclusive franchise agreement between the City of Portland ("City") and Allied Waste Services of Texas/Republic Services of Corpus Christi ("Allied Waste Services/Republic Services") incorporates annual Consumer Price Index (CPI) driven rate increases; and,

WHEREAS, the City and Allied Waste Services/Republic Services agree that a commensurate 4.00 percent increase that takes effect October 1, 2023, is in order,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PORTLAND, TEXAS:

SECTION 1. That the Portland Code of Ordinances, Appendix C – Master Fee Schedule, Utilities/Solid Waste is amended as follows:

Description		Code Reference
Solid Waste		\$23-41
Residential, one 96-gal. trash cart and one 96-gal. recycle cart	\$21.68 <u>\$22.55</u>	
Residential, additional 96-gallon trash cart	\$18.42 <u>\$19.16</u>	
Residential, additional 96-gallon recycle cart	\$18.42 <u>\$19.16</u>	
Residential, extra brush or bulky collection	\$20.00 Per grab	
Residential administrative billing fee	\$2.50 <u>\$3.00</u>	
Commercial, extra brush or bulky collection	\$86.06 per grab	
Commercial, one 96-gal. trash cart and one 96-gal. recycle cart	\$29.36 <u>\$30.53</u>	
Commercial, additional 96-gallon trash cart	\$24.96 <u>\$25.96</u>	
Commercial, additional 96-gallon recycle cart	\$24.96 <u>\$25.96</u>	
Commercial administrative billing fee	\$3.06 <u>\$3.50</u>	
Roll-off dumpster delivery; 20, 30, 40 cu. yd.	\$86.07 <u>\$89.51</u>	
Roll-Off dumpster monthly service; 20, 30, 40 cu. yd.	\$103.27 <u>\$107.40</u>	
Roll-Off dumpster haul rate; 20, 30, 40 cu. yd.	\$228.35 <u>\$237.48</u>	
Roll-Off dumpster disposal fee; 20, 30, 40 cu. yd.	\$34.42 <u>\$35.80</u> per ton per ton	
Roll-Off dumpster administrative billing fee	19.50%	

Commercial dumpster collection, 2 cu. yd., 1 pickup per week	\$74.43	<u>\$77.41</u>	
Commercial dumpster collection, 3 cu. yd., 1 pickup per week	\$109.62	<u>\$114.00</u>	
Commercial dumpster collection, 4 cu. yd., 1 pickup per week	\$131.06	<u>\$136.30</u>	
Commercial dumpster collection, 6 cu. yd., 1 pickup per week	\$177.63	<u>\$184.74</u>	
Commercial dumpster collection, 8 cu. yd., 1 pickup per week	\$239.70	<u>\$249.29</u>	
Commercial dumpster collection, 6 cu. yd. recycle, 1 pickup per week	\$154.05	<u>\$160.21</u>	
Commercial dumpster collection, 8 cu. yd. recycle, 1 pickup per week	\$172.89	<u>\$179.81</u>	
Commercial dumpster collection, 2 cu. yd., 2 pickups per week	\$134.77	<u>\$140.16</u>	
Commercial dumpster collection, 3 cu. yd., 2 pickups per week	\$186.51	<u>\$193.97</u>	
Commercial dumpster collection, 4 cu. yd., 2 pickups per week	\$248.72	<u>\$258.67</u>	
Commercial dumpster collection, 6 cu. yd., 2 pickups per week	\$362.14	<u>\$376.63</u>	
Commercial dumpster collection, 8 cu. yd., 2 pickups per week	\$475.20	<u>\$494.21</u>	
Commercial dumpster collection, 6 cu. yd. recycle, 2 pickups per week	\$267.94	<u>\$278.66</u>	
Commercial dumpster collection, 8 cu. yd. recycle, 2 pickups per week	\$294.15	<u>\$305.92</u>	
Commercial dumpster collection, 2 cu. yd., 3 pickups per week	\$186.60	<u>\$194.06</u>	
Commercial dumpster collection, 3 cu. yd., 3 pickups per week	\$296.13	<u>\$307.98</u>	
Commercial dumpster collection, 4 cu. yd., 3 pickups per week	\$356.84	<u>\$371.11</u>	
Commercial dumpster collection, 6 cu. yd., 3 pickups per week	\$550.88	<u>\$572.92</u>	
Commercial dumpster collection, 8 cu. yd., 3 pickups per week	\$715.15	<u>\$743.76</u>	
Commercial dumpster collection, 2 cu. yd., 4 pickups per week	\$251.63	<u>\$261.70</u>	
Commercial dumpster collection, 3 cu. yd., 4 pickups per week	\$383.66	<u>\$399.01</u>	
Commercial dumpster collection, 4 cu. yd., 4 pickups per week	\$475.28	<u>\$494.29</u>	

Commercial dumpster collection, 6 cu. yd., 4 pickups per week	-\$735.89	<u>\$765.33</u>	
Commercial dumpster collection, 8 cu. yd., 4 pickups per week	-\$952.07	<u>\$990.15</u>	
Commercial dumpster collection, 2 cu. yd., 5 pickups per week	-\$310.86	<u>\$323.29</u>	
Commercial dumpster collection, 3 cu. yd., 5 pickups per week	-\$473.83	<u>\$492.78</u>	
Commercial dumpster collection, 4 cu. yd., 5 pickups per week	-\$593.72	<u>\$617.47</u>	
Commercial dumpster collection, 6 cu. yd., 5 pickups per week	-\$922.62	<u>\$959.52</u>	
Commercial dumpster collection, 8 cu. yd., 5 pickups per week	-\$1,188.93	<u>\$1,236.49</u>	
Commercial dumpster collection, 2 cu. yd., 6 pickups per week	-\$362.14	<u>\$376.63</u>	
Commercial dumpster collection, 3 cu. yd., 6 pickups per week	-\$556.84	<u>\$579.11</u>	
Commercial dumpster collection, 4 cu. yd., 6 pickups per week	-\$710.69	<u>\$739.12</u>	
Commercial dumpster collection, 6 cu. yd., 6 pickups per week	-\$1,094.35	<u>\$1,138.12</u>	
Commercial dumpster collection, 8 cu. yd., 6 pickups per week	-\$1,425.85	<u>\$1,482.88</u>	
Commercial dumpster administrative billing fee	19.50%		
Miscellaneous overload fee (per occurrence)	\$50.00	<u>\$52.00</u>	
Miscellaneous extra life fee (per customer request)	\$80.00	<u>\$83.20</u>	
Miscellaneous relocation fee (per customer request)	\$50.00	<u>\$52.00</u>	
Miscellaneous exchange fee (per customer request)	\$95.00	<u>\$98.80</u>	
Miscellaneous auto-lock fee (one-time cost per customer)	\$50.00	<u>\$52.00</u>	
Miscellaneous delivery fee	\$50.00	<u>\$52.00</u>	
Miscellaneous service administrative billing fee	19.50%		
Services outside city limits	125%		\$23-43

SECTION 2. All previously adopted rules, regulations, policies and ordinances in conflict with this Ordinance are hereby repealed.


SECTION 3. If any provision, section, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is, for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any constitutionality of any other portion hereof, and all provisions of this ordinance are hereby declared severable for that purpose.

SECTION 4. This Ordinance shall be published after the second reading hereof by publishing the caption thereof in the official newspaper with a statement that the public may view the Ordinance in the Office of the City Secretary.

SECTION 5. This Ordinance shall take effect on October 1, 2023.

PASSED and APPROVED this 19th day of September 2023.

City of Portland, Texas


Cathy Skurow
Mayor

ATTEST: 
Annette Hall
City Secretary



July 29, 2023

Mr. Kenneth Banks
Director of Public Works
City of Portland
P.O. Drawer 1285
Portland, TX. 78374

Dear Mr. Banks;

In accordance with Section 14.01 of the Municipal Agreement between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Portland, we hereby submit our annual letter reflecting a **4.0% increase in the both the residential and commercial rates to become effective October 1, 2023**. Below is the W/S/T Index for June from the BLS.Gov website: As per our agreement we have a ceiling of 4.0% and a floor index of 3.5%. The year-over-year comparison reflects higher than the ceiling.

	<u>W/S/T</u>
CPI June 2023	287.457
CPI June 2022	271.925
Index Change	15.53
Net Percentage Change	5.71
Applicable Agreement Percentage	100%
Rate Modification Percentage	5.71%

The Base Residential Contract Rate as of January 1, 2023, was \$21.68, and the **new rate will be \$22.55 effective October 1, 2023**. The commercial rates will be adjusted by the same 4.0% with the rate sheet attached.

Should you have any questions concerning the price increase or our service, please do not hesitate to call me.

Sincerely,

Mike Reeves

Mike Reeves
Manager, Municipal Services
Coastal Bend & South Texas



Sustainability in Action

City of Portland- New Rates- October 2023

Effective 10/1/2023

		Frequency of Pick Ups					
	Container Size	1x	2x	3x	4x	5x	6x
Residential	1 Trash & 1 Recycle Cart	\$ 22.55					
	2 Trash & 1 Recycle Carts	\$ 41.71					
	3 Trash or 3 Recycle Carts	\$ 60.87					
Commercial	1 Trash & 1 Recycle Cart	\$ 30.53					
	2 Trash & 1 Recycle Carts	\$ 56.49					
	3 Trash & 1 Recycle/ Vice Versa	\$ 82.45					
	2yd	\$ 77.41	\$ 140.16	\$ 194.06	\$ 261.70	\$ 323.29	\$ 376.62
	3yd	\$ 114.00	\$ 193.97	\$ 307.98	\$ 399.01	\$ 492.78	\$ 579.11
	4yd	\$ 136.30	\$ 258.67	\$ 371.11	\$ 494.29	\$ 617.47	\$ 739.12
	6yd	\$ 184.74	\$ 376.62	\$ 572.92	\$ 765.32	\$ 959.52	\$ 1,138.12
	8yd	\$ 249.29	\$ 494.21	\$ 743.76	\$ 990.15	\$ 1,236.49	\$ 1,482.88
Recycle	6yd	\$ 160.21	\$ 278.66				
	8yd	179.81`	\$ 305.92				
	30 yd, 40 yd	Delivery \$ 89.51	Rent \$ 107.40	Haul \$ 237.48	Disposal \$ 35.80		
Misc Fees		Overload \$52.00	Extra Lift \$83.20	Relocation \$52.00	Exchange \$98.80	Auto-Lock \$52.00	Delivery \$52.00
Residential Brush & Bulky		\$20.00	Per Grab	Extra Over 12 cu yards			