

PREPARED BY:

**CITY OF NAPERVILLE
LEGAL DEPARTMENT
FINANCE DEPARTMENT
LEGAL DEPARTMENT
630/420-4115**

RETURN TO:

**CITY OF NAPERVILLE
CITY CLERK'S OFFICE
P.O. BOX 3020
400 SOUTH EAGLE STREET
NAPERVILLE, IL 60566-7020**

ORDINANCE NO. 10 - 151

TAX LEVY ORDINANCE

WHEREAS, the City Council of the City of Naperville, DuPage and Will Counties, Illinois, did on the 20th day of April, 2010, pass the annual budget for the said City of Naperville, Illinois for the fiscal year of said City beginning on the 1st day of May, 2010, and ending on the 30th day of April, 2011, being Ordinance No. 10-048, as amended from time to time; and

WHEREAS, the detail support for all budgets as shown in Ordinance No. 10-048, as amended from time to time, are public records and available for public inspection; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NAPERVILLE, DUPAGE AND WILL COUNTIES, ILLINOIS, in exercise of its home rule authority, as follows:

SECTION 1: The Corporate Authorities of the City of Naperville, DuPage and Will Counties, have and hereby do ascertain the total amount of appropriations legally made or budgeted for any amount deemed necessary to defray additional expenses and liabilities for all corporate purposes which shall be provided for by the levy of taxes for the fiscal year beginning May 1, 2010, as follows:

SPECIAL LEVIES AND FUNDS	Amount Budgeted in FY 11 or Deemed Necessary	Amount to be Levied
<u>Mayor & Council</u>	\$462,328.00	\$46,000.00
<u>Boards & Commissions</u>	\$179,226.00	-
<u>Administrative Departments</u>		
Legal Department	\$1,336,033.00	\$133,000.00
City Managers Office	\$1,358,977.00	\$136,000.00
Finance Department	\$3,956,872.00	\$400,000.00
Human Resources	\$1,116,887.00	\$100,000.00
Information Technology	\$2,648,028.00	\$265,000.00
City Clerk/Reprographics	\$864,866.00	0.00
<u>Police Department</u>		
Salaries & Benefits	\$28,793,057.00	\$5,600,000.00
Other	\$7,134,520.00	-
<u>Public Works Department</u>		
Salaries & Benefits	\$8,596,496.00	\$1,728,040.00
Refuse Collection & Recycling Services	\$5,976,618.00	\$1,200,000.00
Other	\$7,296,260.00	-
<u>Fire Department</u>		
Salaries & Benefits	\$22,664,974.00	\$2,260,000.00
Other	\$6,166,661.00	-
<u>Transportation, Engineering & Development Business Group(T.E.D.)</u>		
Salaries & Benefits	\$6,543,664.00	\$650,000.00
Other	\$1,618,082.00	-
<u>Insurance & Miscellaneous</u>	\$6,801,523.00	-0-
TOTAL GENERAL CORPORATE FUND	\$113,515,072.00	\$12,518,040.00

SPECIAL LEVIES AND FUNDS	Amount Budgeted in FY 11 or Deemed Necessary	Amount to be Levied
2001A G.O. Bonds Principal & Interest	\$2,368,132.50	\$2,368,132.50
2003A G.O. Bonds Principal & Interest	\$552,815.00	\$552,815.00
2004 G.O. Bonds Principal & Interest	\$1,265,567.50	\$1,265,567.50
2005 G.O. Bonds Principal & Interest	\$2,653,568.76	\$2,653,568.76
2008 G.O. Bonds Principal & Interest	\$3,378,200.00	\$3,378,200.00
2009 G.O. Bonds Principal & Interest	\$4,698,100.00	\$4,698,100.00
2010 G.O. Bonds Principal & Interest	<u>\$2,102,812.50</u>	<u>\$2,102,812.50</u>
TOTAL DEBT SERVICE	\$17,019,196.26	\$17,019,196.26
RETIREMENT FUNDS		
Police Pension Fund Actuarial Requirements	\$4,334,585.00	\$4,334,585.00
Firefighters' Pension Fund Actuarial Requirements	\$4,695,134.00	\$4,695,134.00
Illinois Municipal Retire. Fund	\$2,600,000.00	\$2,600,000.00
<u>NAPERVILLE LIBRARY FUND</u>		
Salaries and Benefits	\$10,677,216.00	\$10,677,216.00
Other	\$2,381,241.00	\$ -0-
Library Materials	<u>\$2,132,000.00</u>	<u>\$1,772,784.00</u>
TOTAL NAPERVILLE LIBRARY FUND	\$15,190,457.00	\$12,450,000.00
<u>NAPER SETTLEMENT FUND</u>		
<u>(MUSEUM)</u>		
Salaries and Benefits	\$2,730,470.00	\$2,702,272.00
Other	<u>\$861,563.00</u>	<u>\$55,000.00</u>
TOTAL NAPER SETTLEMENT FUND	\$3,592,033.00	\$2,757,272.00
GRAND TOTAL	\$160,946,477.26	\$56,374,227.26

SECTION 2: There be and hereby is levied a direct tax for the fiscal year beginning May 1, 2010, and ending April 30, 2011, upon all property subject to taxation within the City of Naperville, DuPage County and Will County, as that property is assessed and equalized for State and County purposes for said fiscal year, for the purpose and the Funds set forth in Section 1 of this ordinance as is now provided by law.

SECTION 3: This Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code.

SECTION 4: That the City Clerk of the City of Naperville is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerks of DuPage County, Illinois and the County Clerk of Will County, Illinois as provided by law.

SECTION 5: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED this 7TH day of DECEMBER, 2010.

AYES: FURSTENAU, HINTERLONG, KRAUSE, MILLER,
PRADEL, BOYAJIAN, BRODHEAD, FIESELER

NAYS: WEHRLI

ABSENT: NONE

APPROVED this 8TH day of DECEMBER, 2010.

A. George Pradel
Mayor

ATTEST:

Pam LaFeber, Ph.D.
City Clerk