

***City of College Place, Washington***

**ORDINANCE NO. 19-024**

**AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE EQUIPMENT REPLACEMENT PLAN FOR THE YEARS 2020 THROUGH 2026**

**WHEREAS**, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

**WHEREAS**, a six-year Equipment Replacement Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

**WHEREAS**, updates to the six-year Equipment Replacement Planning documents have been posted on the city budget portal website:

[http://www.cpwa.us/departments/finance/budget\\_2020.php](http://www.cpwa.us/departments/finance/budget_2020.php)

**NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS**

**Section 1.** Ordinance No. 19-024 which adopts the 2020 to 2025 Equipment Replacement, Plan as shown in Exhibit 2 attached to this Ordinance.

**Section 2.** City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Equipment Replacement Plan.

**Section 3: Clerical Corrections.** The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

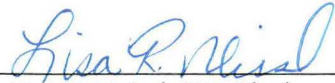
**Section 4: Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

**Section 5: Effective Date.** This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

**PASSED** by the City Council of the City of College Place, Washington, this 10<sup>th</sup> day of December, 2019.

  
Norma L. Hernández, Mayor

Attest:



Lisa R. Neissl, City Clerk

Approved as to form:



Rea Culwell, City Attorney

## Exhibit 2

City of College Place: Equipment Replacent Plan (2020 to 2025) (\$5,000 ER&R Threshold)														
Name of Project	Project ID	Prioritization	Project Description	Status	First Year Budgeted	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total Project Cost	How is project funded?	
Administration/Community Development														
City Hall Generator	1009	Medium	Replacement emergency backup generator for City Hall.	Budgeted	2020	\$ 25,000.00	\$ 175,000.00					\$ 200,000.00	Facilities Maintenance Reserve Fund (funded by CE)	
Travel Vehicle		Low		Budgeted	2020	\$ 30,000.00						\$ 30,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Total: Administration/Community Development						\$ 55,000.00	\$ 175,000.00	\$ -	\$ -	\$ -		\$ 230,000.00		
Fire Department														
Turnouts	2001	High	Annual replacement of turnouts/ \$12,000 a year	Budgeted	Perpetual	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 72,000.00	Current Expense (Fire Budget)	
Vehicle #WT3021	2010	Medium	Water Tender for Fire Department	Budgeted	2020	\$ 150,000.00						\$ 150,000.00	Mobilization via Equipment Reserve Fund	
SCBA Replacement	2006	High	These are the breathing air packs for firefighters they have a 15 year life.	Budgeted	2020	\$ 27,744.00	\$ 27,744.00	\$ 27,744.00	\$ 27,744.00	\$ 27,744.00		\$ 138,720.00	Current Expense (Fire Budget) and Grants	
Vehicle #UT303	2008	Medium	New Fire Marshal Vehicle	Planned	2021		\$ 40,000.00					\$ 40,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Vehicle #304 - Fire Captain's Truck	2009	Medium	New pickup for Fire Dept Captain	Planned	2021		\$ 40,000.00					\$ 40,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Vehicle #E3012 - Fire Truck	2007	High	New Fire Truck	Planned	2021		\$ 550,000.00					\$ 550,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Command Trailer	2015	Medium	Replacement Command Trailer	Planned	2022			\$ 115,000.00				\$ 115,000.00	Mobilization via Equipment Reserve Fund (funded by CE)	
Ambulance	2014	Low	Replace A3021	Planned	2023				\$ 274,000.00			\$ 274,000.00	Equipment Reserve Fund (funded by CE)	
Ambulance	2013	Medium	Replace R3041	Planned	2025						\$ 274,000.00	\$ 274,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Total: Fire Department						\$ 189,744.00	\$ 669,744.00	\$ 154,744.00	\$ 313,744.00	\$ 39,744.00	\$ 286,000.00	\$ 1,653,720.00		
Police Department														
Police Vehicle Leasing Program	3005	High	Leased Police Vehicles (Dodge Chargers) (Batch of 6 delivered in 2019. Another Batch due in 2022. + Police Chief Vehicle (2020)	Budgeted	2019	\$ 63,455.28	\$ 63,455.28	\$ 117,845.52	\$ 117,845.52	\$ 117,845.52	\$ 117,845.52	\$ 598,292.64	Current Expense (Police Budget)	
Weapons Replacement	3017	Medium	Replace 40mm Glock duty pistols with 9mm Glock duty pistols, lights, sights and holsters for entire dept.	Budgeted	2020	\$ 18,000.00						\$ 18,000.00	Current Expense (Police Budget)	
Total: Police Department						\$ 81,455.28	\$ 63,455.28	\$ 117,845.52	\$ 117,845.52	\$ 117,845.52	\$ 117,845.52	\$ 616,292.64		
Public Works Department - Parks														
Vehicle #303 - Park Pickup	4004	Low	New Pickup for Parks	Budgeted	2020	\$ 30,000.00						\$ 30,000.00	Equipment Reserve Fund (funded by CE and Street Fund)	
Lawn Mower	4005	Medium	Replacement lawn mower.	Planned	2025						\$ 20,000.00	\$ 20,000.00	Equipment Replacement Fund (funded by CE)	
Total: Public Works Department - Parks						\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 50,000.00		
Public Works Department - Stormwater														

Vactor Truck	5006	Medium	New Vactor Truck	Planned	2023					\$ 410,000.00				\$ 410,000.00	Stormwater Utility Fund/Equipment Replace Fund
Total: Public Works Department - Stormwater						\$ -	\$ -	\$ -	\$ -	\$ 410,000.00	\$ -	\$ -	\$ -	\$ 410,000.00	
Public Works Department - Streets															
Vehicle #524 - Spray Trailer	6035	High	Replacement Spray Trailer	Budgeted	2020	\$ 7,000.00								\$ 7,000.00	Equipment Replacement Fund (funded by CE)
Vehicle #545 - Paver	6009	Medium	Replacement Paver	Planned	2021		\$ 150,000.00							\$ 150,000.00	Equipment Replacement Fund (funded by CE)
Vehicle #501	6020	Medium	New Flatbed Dump Truck	Planned	2021		\$ 80,000.00							\$ 80,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Replacement Grader	6033	High	Replacement grader for 1970's one.	Planned	2022			\$ 125,000.00						\$ 125,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle 510 - Street Pickup	6026	Medium	New Pickup for Streets	Planned	2022			\$ 30,000.00						\$ 30,000.00	Equipment Reserve Fund (funded by CE and Streets)
Vehicle #542 - Flusher	6031	Medium	Replacement Flusher	Planned	2022			\$ 175,000.00						\$ 175,000.00	Equipment Reserve Fund
Vehicle #504	6030	Low	New Street Pickup	Planned	2023				\$ 35,000.00					\$ 35,000.00	Equipment Reserve Fund (funded by CE and Street Fund)
Vehicle #507 - Bucket Truck	6032	Low	Replacement bucket truck.	Planned	2024						\$ 75,000.00			\$ 75,000.00	Equipment Reserve Fund
Total: Public Works Department - Streets						\$ 7,000.00	\$ 230,000.00	\$ 330,000.00	\$ 35,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 677,000.00	
Public Works Department - Wastewater (Moving all items in here to all inclusive contract with Jacobs Group - WWTP Operator)															
Jacobs Contract Addendum Cost (Equipment Portion)	7018	High	The equipment portion of the Jacobs contract addendum will put all equipment needs on Jacobs Group, the Wastewater Treatment Plant operator.	Budgeted	2020	\$ 191,000.00	\$ 192,910.00	\$ 194,839.10	\$ 196,787.49	\$ 198,755.37	\$ 200,742.92	\$ 1,175,034.88			Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater						\$ 191,000.00	\$ 192,910.00	\$ 194,839.10	\$ 196,787.49	\$ 198,755.37	\$ 200,742.92	\$ 1,175,034.88			
Public Works Department - Water															
Vehicle #614 - Water Flatbed	8016	High	Replace Water Flatbed	Budgeted	2020	\$ 45,000.00								\$ 45,000.00	Water Capital Reserve Fund
Vehicle #533 Dump Truck	8017	High	Replace old dump truck.	Budgeted	2020	\$ 100,000.00								\$ 100,000.00	Water Capital Reserve Fund
Vehicle #603 - (Dennis)	8010	Medium	New Pickup	Planned	2021		\$ 28,000.00							\$ 28,000.00	Water Capital Reserve Fund
Vehicle #610 - Water Pickup	8015	Low	New Water Pickup	Planned	2023				\$ 30,000.00					\$ 30,000.00	Water Capital Reserve Fund
Vehicle #601 - Utility Truck	8013	Low	New Water Utility Truck	Planned	2023				\$ 50,000.00					\$ 50,000.00	Water Capital Reserve Fund
Total: Public Works Department - Water						\$ 145,000.00	\$ 28,000.00	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 253,000.00	
Grand Total: All Equipment Replacements						\$ 699,199.28	\$ 1,359,109.28	\$ 797,428.62	\$ 1,153,377.01	\$ 431,344.89	\$ 624,588.44	\$ 5,065,047.52			