RESOLUTION NO. 17-69

A RESOLUTION AMENDING APPENDIX A, SCHEDULE OF FEES AND CHARGES, LAWTON CITY CODE, 2015, AS AMENDED, BY INCORPORATING AN INCREASE IN WATER, SEWER, AND REFUSE RATES AS SET FORTH IN EXHIBIT "A" OF RESOLUTION PREVIOUSLY APPROVED THIS AND PROPOSED FOR **IMPLEMENTATION** LAWTON BY THE WATER AUTHORITY, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on June 13, 2017, the Lawton Water Authority approved Resolution No. 17-01 authorizing an increase in water, sewer, and refuse rates for all customers as set forth in Exhibit "A" hereto; and

WHEREAS, Section 1-2-205 of the Lawton City Code provides changes in utility rates are implemented by amendment of Appendix A, Schedule of Fees and Charges, Lawton City Code, 2015, upon passage of a resolution amending Appendix A by the City of Lawton; and

WHEREAS, the Lawton City Council, along with the Lawton Water Authority, has determined that the specific increases set forth in Exhibit "A" hereto are necessary due to increased costs in providing such utility services;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Lawton, Oklahoma that:

<u>Section 1.</u> APPENDIX A, Schedule of Fees and Charges, Lawton City Code, 2015, be amended as set out in the attached Exhibit "A".

<u>Section 2.</u> EFFECTIVE DATE. The provisions of this resolution shall be in full force and effect on and after July 1, 2017.

<u>Section 3.</u> The Mayor and the City Clerk of the City of Lawton are hereby authorized to sign and execute this Resolution.

PASSED and **APPROVED** by the Council of the City of Lawton, Oklahoma, this 13th day of June, 2017.

FRED L. FITCH, MAYOR

ATTEST:

TRACI L. HUSHBECK, CITY CLERK

APPROVED as to form and legality this _____ day of June, 2017

FRANK V. JENSEN, CITY ATTORNEY

EXHIBIT "A"

Article A-22-1 - General provisions.

GENERAL FEES AND CHARGES

22-102	Reduction in base rates for low income elderly and low income disabled, per month	
	Water	<u>5.14</u> <u>5.25</u>
	Sewer	3.89 <u>3.98</u>
	Refuse	4 <u>.89</u> <u>5.00</u>
22-104	Penalties for nonpayment:	
22-104	Late payment of water charges, 20 days after billing date, minimum 1.34	1.34 or 10% of unpaid bill
22-104	If bill and penalty not paid 40 days after billing date, service restoration during working hours	25.00
22-104	Above, service restoration during other than working hours	50.00
22-104	Deposit for service, service reinstated, or the water turned on	150% of the average monthly bill or surety bond in the minimum amount of \$3,000.00 or an amount to be determined by the City, whichever is greater
22-104	Dishonored checks	25.00

WATER FEES AND CHARGES

22-111	Water rates inside city limits; residential, multiunit residential, and business	
	In addition to the charges listed below, a drainage maintenance fee will be added to each account for each unit per month, excluding senior citizen and disability discount account.	
	In addition to the charges listed below, a stormwater management fee will be added to each account for each unit per month, excluding senior citizen and disability discount account.	0.75

	In addition to the charges listed below, a fee will be added to each account for each unit per month, to be deposited and expended for capital outlay (Rolling Stock), excluding senior citizens and disability discount accounts as defined in Section 22-102 and those utility accounts which are provided service on a seasonal basis as defined in Section 22-214.	6.50
	In addition to the water rates listed in Section 22-111 of this Appendix, there is hereby assessed a surcharge on each City of Lawton billing to defray the cost of pumping water between the City's lakes. The surcharge shall be billed each utility customer based on the actual cost of pumping the water pro-rated based on consumption. The surcharge shall not apply to those accounts qualifying for the City's elderly/disabled low income reduction in rates as defined in Section 22-102 and utility customers whose water service is provided at a special rate under contract.	
22-111	In addition to the water rates listed in Section 22-111 of this Appendix, there is hereby assessed a surcharge on each City of Lawton billing to defray the cost of the Waurika assessment for water/storage rights and improvements. The surcharge shall be billed to each unit. The surcharge shall not apply to those accounts qualifying for the City's elderly/disabled low income reduction in rates as defined in Section 22-102 and utility customers whose water service is provided at a special rate under contract.	7.50
22-111	Fuel Surcharge	0.00
22-111	First 2,000 gallons or any part thereof	16.75 <u>17.12</u>
22-111	All over 2,000 gallons, per 1,000 gallons or any part thereof	3.63 <u>3.71</u>
	In addition to (not in place of) the water rates listed in Section 22-111 of this Appendix for residential, multi-unit residential and business, water conservation rates for the purpose of identifying and obtaining alternative/additional water sources shall apply to each City of Lawton billing as follows:	
	Stage 3 Water Restriction Period:	
	Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	1.00
	Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	2.00
	Per 1,000 gallon for consumption above 25,000 gallons	4.00
	Stage 4 Water Restriction Period:	
	Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	2.00
	Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	4.00
	Per 1,000 gallon for consumption above 25,000 gallons	8.00
	Stage 5 Water Restriction Period:	

	Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	4.00
	Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	8.00
	Per 1,000 gallon for consumption above 25,000 gallons	16.00
22-111	Water rates inside city limits; government and commercial	
22-111	First 2,000 gallons or any part thereof	33.80 <u>34.54</u>
22-111	All over 2,000 gallons, per 1,000 gallons or any part thereof	3.63 <u>3.71</u>
	In addition to (not in place of) the water rates listed in Section 22-111 of this Appendix for government and commercial, water conservation rates for the purpose of identifying and obtaining alternative/additional water sources shall apply to each City of Lawton billing as follows:	
	Stage 3 Water Restriction Period:	
	Per 1,000 gallon for consumption above 2000 gallons	.30
	Stage 4 Water Restriction Period:	
	Per 1,000 gallon for consumption above 2000 gallons	.40
	Stage 5 Water Restriction Period:	
	Per 1,000 gallon for consumption above 2,000 gallons	.50

22-112	Water rates outside city limits	
22-112	Water rates outside city limits per 1,000 gallons or any part thereof	<u>5.41</u> <u>5.53</u>
	In addition to (not in place of) the water rates listed in Section 22-112 and the water rate for wholesale customers listed in Section 22-114 of this Appendix, water conservation rates for the purpose of identifying and obtaining alternative/additional water sources shall apply to each City of Lawton billing as follows:	
	Stage 3 Water Restriction Period:	
	Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	1.00
	Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	2.00
	Per 1,000 gallon for consumption above 25,000 gallons	4.00
	Stage 4 Water Restriction Period:	
	Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	2.00
	Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	4.00
	Per 1,000 gallon for consumption above 25,000 gallons	8.00

Stage 5 Water Restriction Period:	
Per 1,000 gallon for consumption between 8,001 and 15,000 gallons	4.00
Per 1,000 gallon for consumption between 15,001 and 25,000 gallons	8.00
Per 1,000 gallon for consumption above 25,000 gallons	16.00
In addition to the charges listed below, a fee will be added to each account for each unit per month, to be deposited and expended for capital outlay (Rolling Stock), excluding senior citizens and disability discount accounts as defined in Section 22-102 and those utility accounts which are provided service on a seasonal basis as defined in Section 22-214.	6.50
In addition to the water rates listed in Section 22-112 and 22-114 of this Appendix, there is hereby assessed a surcharge on each City of Lawton billing to defray the cost of the Waurika assessment for water/storage rights and improvements, as follows:	
 Surcharge for each master meter and active submeter on the master meter account read and maintained by the City of Lawton.	7.50
 Surcharge for each active submeter on the master meter account NOT read and maintained by the City of Lawton	3.50
In addition to the water rates listed in Section 22-112 of this Appendix, there is hereby assessed a surcharge on each City of Lawton billing to defray the cost of pumping water between the City's lakes. The surcharge shall be billed to each utility customer based on the actual cost of pumping the water pro-rated based on consumption.	
Fuel Surcharge	0.00
Base rate for each metered account	20.25 20.70

22-113	Minimum charge for multiunit users	No. of units × (times) $\frac{16.75}{17.12}$ base rate
22-114	Special contracts for large volume customers	Determined by negotiation between parties
22-114	Water rate for wholesale customer per 1,000 gallons or any part thereof	\$4.31 <u>\$4.39</u>
	Rate for Goodyear Tire and Rubber Company	Rate per 1,000 gallons \$2.01 <u>\$2.05</u>
22-115	Deposit for service, service reinstated, or the water turned on	150% of the average monthly bill or surety bond in the minimum amount of \$3,000.00 or an amount to

		be determined by the City, whichever is greater
	(The city manager may waive the deposit for victims of a FEMA declared disaster.)	
22-115	Bookkeeping charge for discontinued service on open account, per month after the 12th of the month	1.00
22-115	Water changeout, split or modification 1½ inches and larger, cost of labor and materials plus 10%	
	Minimum	15.00
	Maximum	50.00
22-115	Establishment of new account or transfer	20.00
	(The city manager may waive this fee for victims of a FEMA declared disaster.)	
22-119	Raw Water rate per 1000 gallons as provided in Section 22-119	<u>1.25 <u>1.28</u></u>

SEWER FEES AND CHARGES

22-131	Base charge, per month for first 2,000 gallons of water consumed, or any part thereof	<u>12.55</u> <u>12.83</u>
	Dwelling unit, next 10,000 gallons, per 1,000 gallons	1.49 <u>1.52</u>
	(Quantities in excess of 12,000 gallons of water metered considered as not entering system.)	
	Business, commercial and governmental, and all other uses except dwelling units, all over 2,000 gallons, per 1,000 gallons	1.72 <u>1.76</u>
	In addition to all other charges for sewer service, a fee will be added to each account for each unit per month, to be deposited and expended for the rehabilitation of the wastewater collection system, excluding senior citizens and disability discount accounts.	2.35
22-131	Per space, per month, Ralph's Resort and Schoolhouse Slough	<u>9.13</u> <u>9.33</u>
22-132	Certain commercial users special rate when water is consumed as	¹ / ₂ times rates in

	the principal ingredient of the commodity	
22-133	Sewer service charge outside city limits	1 ¹ / ₂ times rate in above

REFUSE FEES AND CHARGES

Single Family Dwellings	
Refuse collection for single family dwellings, per month, curbside, or houseside for disabled	16.00 <u>16.35</u>
Refuse collection for family dwellings per month, houseside, unless authorized disability rate	20.00 20.44
Multifamily Dwellings	
Additional sanitary container system service	See Refuse Dumpster Rate chart below
Nonscheduled pickup, per container yard per pickup	8.70
Business, Industrial, Commercial Uses	
Sanitation container system service	See chart below
Containers shared by adjacent users, pro rata or minimum per month	16.80
Nonscheduled pickups, per container yard per pickup	8.70
Per dumpster, per month at Schoolhouse Slough, Ralph's Resort and Fisherman's Cove	51.52
Roll-on/roll-off (Reever) fee, per pickup, including landfill fees, Per ton, with 4 ton minimum	46.76
Roll-on/roll-off (Reever) fee, containing demolition materials, from structures ordered demolished by council resolution and demolished and removed by owner plus 14.00 per ton, with 4 ton minimum	36.00
Special Event—Per 20 cubic yard open top container	200.00
	Refuse collection for single family dwellings, per month, curbside, or houseside for disabled Refuse collection for family dwellings per month, houseside, unless authorized disability rate Multifamily Dwellings Additional sanitary container system service Nonscheduled pickup, per container yard per pickup Business, Industrial, Commercial Uses Sanitation container system service Containers shared by adjacent users, pro rata or minimum per month Nonscheduled pickups, per container yard per pickup Per dumpster, per month at Schoolhouse Slough, Ralph's Resort and Fisherman's Cove Roll-on/roll-off (Reever) fee, per pickup, including landfill fees, Per ton, with 4 ton minimum Roll-on/roll-off (Reever) fee, containing demolition materials, from structures ordered demolished by council resolution and demolished and removed by owner plus 14.00 per ton, with 4 ton minimum