

**RESOLUTION NO. 2025-07-459**

**A RESOLUTION OF THE CITY OF LYNN HAVEN, FLORIDA,  
AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND  
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City Commission of the City of Lynn Haven, Florida, after proper advertising and holding public hearings on the budget for fiscal year 2024-2025, did on September 24, 2024, adopt said budget; and

WHEREAS, the City of Lynn Haven, Florida, on April 21, 2025, set forth the appropriations, revenues and other sources amended for the budget for fiscal year 2024-2025 in the amount of \$64,870,766 and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Lynn Haven, Florida, that the following midyear amendment to the fiscal year 2024-2025 budget is hereby approved and adopted.


SECTION 1. The fiscal year 2024-2025 amended midyear budget be adopted as follows:

		<i>Adjusted FY 2025 as of 4-21-25</i>	<i>Proposed 7-22-25 FY 2025 GRAND TOTAL</i>	<b>Variance Proposed FY 2025 vs Approved FY 25</b>
<b>Department</b>				
General Fund:	511 Legislative	\$98,892	\$98,892	0%
	512 Executive	\$491,705	\$491,705	0%
	513 Finance	\$730,370	\$730,370	0%
	515 Planning	\$242,248	\$242,248	0%
	516 Public Works	\$27,357	\$27,357	0%
	517 General Fund Debt Service	\$155,911	\$155,911	0%
	518 Facility Maintenance	\$959,551	\$959,551	0%
	519 Admin	\$478,208	\$478,208	0%
	520 IT	\$771,097	\$771,097	0%
	521 PD	\$5,396,531	\$5,396,531	0%
	522 Fire	\$3,104,636	\$3,123,939	1%
	523 Code Enforcement	\$158,898	\$158,898	0%
	524 Bldg. Dept	\$520,594	\$520,594	0%
	527 HR	\$1,098,768	\$1,098,768	0%
	528 LH Bayou Preserve	\$360,421	\$360,421	0%
	539 Customer Service	\$587,979	\$587,979	0%
	541 Street	\$3,369,656	\$3,369,656	0%
	549 Fleet	\$201,311	\$201,311	0%
	552 Economic Development	\$734,945	\$825,253	12%
	572 Community Services/Sports	\$1,504,678	\$1,504,678	0%
	573 Community Services/Parks	\$1,525,913	\$1,525,913	0%
	574 Communications/Marketing	\$586,534	\$586,534	0%
	576 Animal Shelter	\$287,945	\$287,945	0%
	581 Indirect Recovery	-\$2,201,032	-\$2,201,032	0%
	581 Reserve	\$0	\$0	N/A
	<b>General Fund Total</b>	<b>\$21,193,114</b>	<b>\$21,302,726</b>	<b>1%</b>
Disaster Recovery Fund:	101525 Disaster	\$5,093,236	\$5,093,236	0%
Misc. Government Funds:	021531 General Impact Fees	\$1,120,769	\$1,120,769	0%
	102526 Hurricane Michael Relief	\$0	\$0	N/A
	103525 COVID	\$5,000	\$5,000	0%
	301546 Surtax	\$4,932,811	\$4,932,811	0%
Enterprise Funds:	401533 Water	\$5,965,441	\$5,965,441	0%
	402535 Sewer	\$7,829,216	\$7,829,216	0%
	404538 Stormwater	\$12,494,737	\$12,526,537	0%
	405534 Sanitation	\$3,410,512	\$3,410,512	0%
	501533 Water Impact Fees	\$146,149	\$146,149	0%
	502535 Sewer Impact Fees	\$594,244	\$594,244	0%
	504538 Stormwater Impact Fees	\$413,559	\$439,818	6%
CRA:	701559 CRA	\$1,671,992	\$1,581,713	-5%
	<b>City Wide Total</b>	<b>\$64,870,778</b>	<b>\$64,948,170</b>	<b>0%</b>

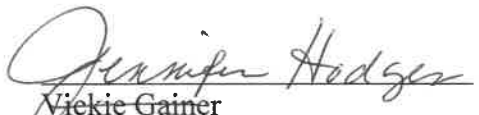
SECTION 2. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the City Commission of the City of Lynn Haven, Florida, in regular session assembled at 5:30 p.m., this the 22<sup>nd</sup> day of July 2025.

CITY OF LYNN HAVEN, FLORIDA

BY:   
Jesse Nelson, Mayor  
Sam Peebles, Mayor Pro-Tem

ATTEST:

  
~~Vickie Gainer~~  
~~City Manager-Clerk~~  
Jennifer Hodges  
Asst City Manager-Clerk