

ORDINANCE NO. 11-2020

CITY OF SHELBY
FISCAL YEAR (FY) 2019-2020 BUDGET ORDINANCE AMENDMENT

WHEREAS, in accordance with applicable provisions of the North Carolina Budget and Fiscal Control Act, the City of Shelby finds it advisable and necessary to revise and amend its annual budget for FY 2019-2020; and,

WHEREAS, the City Manager (Budget Officer) has recommended certain amendments to the budget which the governing body finds acceptable; and,

WHEREAS, City Council now desires to act on the recommended budget amendments and approve same for implementation and compliance with the Fiscal Control Act;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

Section 1. Ordinance No. 31-2019, the City's FY 2019-2020 Budget Ordinance, is hereby amended as follows to provide for Budget Amendment No. 13 for the year:

(A) The City of Shelby has identified a need to make certain repairs to its Natural Gas Utility system infrastructure. Accordingly, the following budget modifications are approved in accordance with the chart of accounts heretofore established for the City of Shelby.

(1) The following Natural Gas Fund line items are amended:

(a) Increase 64006000-39900 Fund Balance Appropriated	\$192,250
(b) Increase 640743-43408 System Repairs	\$192,250

Section 2. That the revenues, expenditures and amendments set forth in Section 1 of this ordinance are hereby summarized as follows:

	<u>Current Budget</u>	<u>Amendment No. 13</u>
General Fund	\$ 26,408,234	\$ 26,408,234
Emergency Telephone System Fund	162,200	162,200
Powell Bill Fund	790,200	790,200
Economic Dev. Fund	904,313	904,313
Housing Fund	1,966,847	1,966,847
Cemetery Fund	30,000	30,000
Utilities-Water Fund	5,145,000	5,145,000
Utilities-Sewer Fund	5,548,800	5,548,800
Utilities-Electric Fund	22,408,955	22,408,955
Utilities-Gas Fund	16,476,600	16,668,850
Utilities – Stormwater Fund	<u>832,160</u>	<u>832,160</u>
FY 2019-2020 Budget Total:	<u>\$ 80,673,309</u>	<u>\$ 80,865,559</u>

Section 3. Copies of this Budget Ordinance Amendment shall be furnished to the City Manager as Budget Officer and to the Finance Director to be kept on file by them for their direction in the collection and disbursement of funds. Said officials are hereby authorized to receive and expend funds as herein set forth in accordance with the Shelby City Code, the General Statutes of North Carolina, and the provisions of the original budget ordinance; inclusive of GS 159-28 governing budgetary accounting of appropriations.

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Section 4. This ordinance shall become effective upon its adoption and approval.

Adopted and approved this the 2nd day of March 2020.

O. Stanhope Anthony III
Mayor

ATTEST:

Bernadette A. Parduski, NC-CMC, IIMC-MMC
City Clerk

APPROVED AS TO FORM:

Robert W. Yelton
City Attorney