

ORDINANCE NO. 1510

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF CIBOLO, GUADALUPE COUNTY, TEXAS, ADOPTING THE BUDGET FOR FISCAL YEAR 2025-2026, BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL OTHER ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a Proposed Budget for the period commencing October 1, 2025 and ending September 30, 2026 has been prepared and submitted by the City Manager in accordance with Article VII of the City Charter; and

WHEREAS, a public hearing was ordered by the City Council and a public notice of said hearing was duly posted and published in the Seguin Gazette in accordance with applicable state law and Section 7.05 of the City Charter and the City Council held a public hearing on the Proposed Budget on September 18, 2025; and

WHEREAS, during said public hearing, all interested persons were given the opportunity to be heard for or against any item or the amount of any item contained in said budget, after which said public hearing was closed; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of the budget contained in the City Charter have been in all things complied with; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget is in accordance with Section 7.07 of the City Charter in that the estimated expenditures will in no case exceed proposed revenue plus available fund balance and said budget should be approved and adopted;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION 1

The Proposed Budget herein presented and attached to this Ordinance for all funds for the fiscal year commencing October 1, 2025 and ending September 30, 2026, is hereby approved and adopted.

SECTION 2

The City Manager is hereby authorized to contract for expenditures without further approval of the City Council for all budgeted items not exceeding the limits set by the State of Texas and to transfer unencumbered appropriations within and between departmental operating budgets absent further approval of the City Council without exceeding total net fund appropriations established by this adopted budget.

SECTION 3

The sums below are hereby appropriated from the respective funds for the payment of expenditures for fiscal year 2025-2026 on behalf of the City government as established in the approved budget document:

General Fund	\$24,890,698
Debt Service Fund	8,003,143
Development Services Fund	2,631,770
Water and Sewer Fund	19,910,681
Drainage Utility District	1,840,851
Economic Development Fund	1,192,285
Special Events Fund	100,000
Special Donations Fund	10,000
Grants Fund	633,542
Hotel Occupancy Tax Fund	0
PEG Fund	50,000
Court Technology	6,000
Court Security	6,000
Police Seizure Fund	30,000
Police Education Fund	5,000
Child Safety Fund	30,000
Street Maintenance Fund	1,615,150
IT Replacement Fund	55,000
Street/Traffic Impact Fees	4,840,225
Park Land Fees	650,000
Drainage Impact Fees	2,045,640
Water Impact Fees	15,000
Wastewater Impact Fees	3,198,500
Cibolo Public Facility Corporation	<u>317,000</u>
	\$72,076,485

SECTION 4 CUMULATIVE CLAUSE

That this Ordinance shall be cumulative of all other ordinances of the City of Cibolo, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such other ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

**SECTION 5
SEVERABILITY**


That it is hereby declared to be the intention of the City Council of the City of Cibolo that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

**SECTION 6
EFFECTIVE DATE**

This Ordinance shall take effect and shall be in full force at 12:00 a.m. on October 1, 2025.

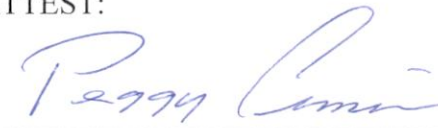
PASSED, APPROVED AND ADOPTED THIS 18TH DAY OF SEPTEMBER, 2025.

APPROVED:



Randy Roberts
Mayor Pro Tem

ATTEST:



Peggy Cimics, TRMC
City Secretary

