

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY OF MIAMI-DADE COUNTY, FLORIDA, APPROVING AND ADOPTING THE BUDGET FOR THE VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. (Sponsored by Administration and prepared by Finance Director, Desmond Chin)

WHEREAS, the Village of Palmetto Bay (the "Village") is a municipality located in Miami-Dade County, Florida; and

WHEREAS, public hearings as required by Section 200.065, Florida Statutes, were held by the Village on Monday, September 9th, 2024, at 7:00 p.m., and Monday, September 23rd, 2024, at 7:00 p.m. at the Village of Palmetto Bay Municipal Center, 9705 E Hibiscus Street, Palmetto Bay, FL 33157; and

WHEREAS, the amount of funds available from taxation, non ad-valorem revenues and fund balance equals the total appropriations for expenditures and reserves; and

WHEREAS, the Village of Palmetto Bay of Miami Dade County, Florida, set forth the General Fund appropriations for the Budget for Fiscal Year 2024-2025 in the amount of \$22,233,157; and

WHEREAS, only the General Fund budget is presented here for approval and adoption, the Special Revenue Budget including Capital Projects are presented only as a recommendation for expenditures, as the use of these funds are legally restricted by Florida Statue, third parties or Village ordinances, and

WHEREAS, the Mayor and Village Council desire to approve the attached proposed General Fund budget for fiscal year 2024-2025 and the Final budget for fiscal year 2023-2024.

NOW, THEREFORE, BE IT ENACTED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY OF MIAMI DADE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The Village Council approved on First Reading on Monday, September 9, 2024, to amend the proposed budget to add and incorporate an unprotected bike lane from SW 82nd Avenue between SW 160th Street and SW 152nd Street and to do the design and permitting for a complete streets projects on SW 140 St – SW 140 Dr – SW 74 Ct. The Village Manager is directed to allocate an appropriate amount of funds for those projects.

Section 3. The Village of Palmetto Bay Budget for the Fiscal Year 2024-2025 (the “Budget”), which is comprised of the Budget attached hereto as Exhibit “A”, if approved and adopted shall become the Budget for Fiscal Year 2024-2025 effective on October 1, 2024.

Section 4. The Village Manager or his designee is authorized to expend or contract for expenditures such funds as are necessary for the operation of the Village government in accordance with the Budget. The Village Manager may transfer between any department within the General Fund any unencumbered allocation of funds, or any portion thereof.

Section 5. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are repealed.

Section 6. If any section, clause, sentence, or phrase of this ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, the holding shall not affect the validity of the remaining portions of this ordinance.

Section 7. This Ordinance shall take effect immediately upon enactment.

PASSED ON FIRST READING this 9th day of September 2024.

PASSED AND ADOPTED ON SECOND READING this 23rd day of September 2024.

Attest: _____
Missy Arocha **Karyn Cunningham**
Village Clerk **Mayor**

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

John C. Dellagloria
Village Attorney

VOTE ON FIRST READING:

Mayor Karyn Cunningham	<u>YES</u>
Council Member Steven Cody	<u>YES</u>
Council Member Marsha Matson	<u>NO</u>
Vice-Mayor Leanne Tellam	<u>YES</u>
Council Member Patrick Fiore	<u>YES</u>

FINAL VOTE AT ADOPTION ON SECOND READING:

Mayor Karyn Cunningham	<u>YES</u>
Council Member Steven Cody	<u>YES</u>
Council Member Marsha Matson	<u>NO</u>
Vice-Mayor Leanne Tellam	<u>YES</u>
Council Member Patrick Fiore	<u>YES</u>