

**Agenda Item 10.A
Meeting of 6/13/22****RESOLUTION 2022-14854**

A RESOLUTION RELATING TO WATER AND SEWER RATES, STORMWATER MANAGEMENT UTILITY FEES AND SOLID WASTE COLLECTION RATES; AMENDING SECTION 30-9(a), MONTHLY RATES, FEES AND CHARGES; AMENDING SECTION 30-336, STORMWATER MANAGEMENT UTILITY FEES; AND AMENDING SECTION 32-71, COLLECTION OF REFUSE TYPES I AND II OF APPENDIX "A", FEES AND CHARGES SCHEDULE OF THE CODE OF ORDINANCES, CITY OF NAPLES, TO REFLECT ANNUAL RATE ADJUSTMENTS SUPPORTED BY THE UNITED STATES CONSUMER PRICE INDEX; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 30-9(5) of the Code of Ordinances provides that water and sewer rates must be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, Section 30-343 of the Code of Ordinances provides that stormwater utility rates must be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, Section 32-71(c) of the Code of Ordinances provides that solid waste collection rates must be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, the United States Consumer Price Index increased by 9.6 percent based on the All Urban Consumers (CPI-U) for Miami-Fort Lauderdale-West Palm Beach, April 2022 (12 month); and

WHEREAS, City staff is recommending that the water, sewer, and solid waste collection rates increase by 5 percent; and the stormwater rates increase by 9.6 percent; and

WHEREAS, Collier County has notified the City that the solid waste disposal Tipping Fees will be increasing by 3.71 percent for commercial properties and 4.41 percent for residential properties for FY 2022-23;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That Section 30-9, Monthly rates, of Appendix "A", Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikethrough~~ indicating deletions):

Section 30-9. Monthly Rates.

(a) Monthly Base Rates.

(1) Water Base Rates.

- (a) Single-family residential, commercial, and potable irrigation meter customers must pay a monthly water base rate as determined by the size of the installed water meter as follows:

Meter Size	Monthly Base Rate Single-Family Residential/Commercial/Irrigation		Equivalency Factor
5/8"—3/4"	\$8.79	<u>\$9.23</u>	1.0
1.0"	\$21.98	<u>\$23.08</u>	2.5
1.5"	\$43.94	<u>\$46.14</u>	5.0
2.0"	\$70.28	<u>\$73.79</u>	8.0
3.0"	\$140.60	<u>\$147.63</u>	16.0
4.0"	\$219.67	<u>\$230.65</u>	25.0
6.0"	\$439.32	<u>\$461.29</u>	50.0
8.0"	\$702.92	<u>\$738.07</u>	80.0

- (b) Multifamily residential customers must pay a monthly water base rate of ~~\$6.16~~ \$6.47 for each dwelling unit.

(2) Sewer Base Rates.

- (a) Single-family residential customers must pay a monthly sewer base rate of ~~\$21.99~~ \$23.09 based on one equivalent residential unit.
- (b) Multifamily residential customers must pay a monthly sewer base rate of ~~\$17.16~~ \$18.02 for each dwelling unit.
- (c) Commercial customers must pay a monthly sewer base rate based on the equivalent residential unit as determined by the size of the installed water meter as follows:

Meter Size	Monthly Base Rate Commercial		Equivalency Factor
5/8"—3/4"	\$22.00	<u>\$23.10</u>	1.0
1.0"	\$54.99	<u>\$57.74</u>	2.5
1.5"	\$109.97	<u>\$115.47</u>	5.0
2.0"	\$175.96	<u>\$184.76</u>	8.0
3.0"	\$351.94	<u>\$369.51</u>	16.0

4.0"	\$549.86	<u>\$577.35</u>	25.0
6.0"	\$1,099.69	<u>\$1,154.67</u>	50.0
8.0"	\$1,759.51	<u>\$1,847.49</u>	80.0

(3) Reclaimed Water Base Rates.

- (a) General customers connected to the reclaimed water system must pay a reclaimed water base rate based on the equivalent residential unit as determined by the size of the reclaimed water meter serving the property as follows:

Reclaimed Water Meter Size	Equivalent Residential Unit by Meter Size	Reclaimed Base Rate	
5/8", 3/4" and 1.0"	1.0	\$11.11	<u>\$11.67</u>
1.5"	5.0	\$55.54	<u>\$58.32</u>
2.0"	8.0	\$88.86	<u>\$93.30</u>
3.0"	16.0	\$177.73	<u>\$186.62</u>
4.0"	25.0	\$277.71	<u>\$291.60</u>
6.0"	50.0	\$555.39	<u>\$583.16</u>
8.0"	80.0	\$888.64	<u>\$933.07</u>

- (b) Where the reclaimed water service is available but not connected to the property, general customers must pay a ~~\$11.11~~ \$11.66 per month reclaimed water base rate.
- (c) Where the reclaimed water service is available but not connected to the property and the customer has a separate potable water irrigation meter, general customers must pay a reclaimed water base rate for the equivalent residential unit as determined by the size of the irrigation water meter.
- (4) The monthly base rate for water, sewer, and reclaimed water will be applicable, whether occupied or not occupied.
- (5) Customers located outside of the city limits must pay a 25 percent surcharge.
- (b) Monthly Consumption Rates.
- (1) Water Consumption Rates.
- (a) Single-family residential and commercial customers must pay water consumption rates based upon the usage and

size of the installed potable water meter as in the following monthly consumption rate/1,000 gallons table below:

- (b) Multifamily residential customers must pay the water consumption rates based upon the usage and the number of dwelling units as in the following monthly consumption rate/1,000 gallons table below:

Monthly Consumption Charge/1,000 gallons				
Meter Sizes	Block 1	Block 2	Block 3	Block 4
5/8 "—3/4"	0—7,500	7,501—15,000	15,001—22,500	Above 22,500
1.0"	0—19,000	19,001—37,500	37,501—56,500	Above 56,500
1.5"	0—37,500	37,501—75,000	75,001—112,500	Above 112,500
2.0"	0—60,000	60,001—120,000	120,001—180,000	Above 180,000
3.0"	0—120,000	120,001—240,000	240,001—360,000	Above 360,000
4.0"	0—187,500	187,501—375,000	375,001—562,500	Above 562,500
6.0"	0—375,000	375,001—750,000	750,001—1,125,000	Above 1,125,000
8.0"	0—600,000	600,001—1,200,000	1,200,001—1,800,000	Above 1,800,000
Per Dwelling Unit (For Multifamily Residences)	0—7,500	7,501—15,000	15,001—22,500	Above 22,500

Water consumption rates:

Block 1: ~~\$4.52~~ \$1.60 per 1,000 gallons.

Block 2: ~~\$2.66~~ \$2.79 per 1,000 gallons.

Block 3: ~~\$3.78~~ \$3.97 per 1,000 gallons.

Block 4: ~~\$4.54~~ \$4.77 per 1,000 gallons.

- (c) Single-family residential, multifamily residential, and commercial customers receiving potable water provided through a potable water irrigation meter must pay a water consumption rate based upon the size of the installed potable water irrigation meter as follows:

Monthly Irrigation Consumption Charge/1,000 gallons			
Meter Sizes	Block 1	Block 2	Block 3
5/8 "—3/4"	0—15,000	15,001—22,500	Above 22,500
1.0"	0—37,500	37,501—56,500	Above 56,500
1.5"	0—75,000	75,001—112,500	Above 112,500
2.0"	0—120,000	120,001—180,000	Above 180,000

Meter Sizes	Monthly Irrigation Consumption Charge/1,000 gallons		
	Block 1	Block 2	Block 3
3.0"	0—240,000	240,001—360,000	Above 360,000
4.0"	0—375,000	375,001—562,500	Above 562,500
6.0"	0—750,000	750,001—1,125,000	Above 1,125,000
8.0"	0—1,200,000	1,200,001—1,800,000	Above 1,800,000

Irrigation meter consumption rates:

Block 1: ~~\$2.67~~ \$2.79 per 1,000 gallons.

Block 2: ~~\$3.78~~ \$3.97 per 1,000 gallons.

Block 3: ~~\$4.54~~ \$4.77 per 1,000 gallons.

(2) Sewer consumption rates.

- (a) Single-family residential and commercial customers must pay a sewer usage rate based upon potable water consumption.
- (b) Multifamily residential must pay a sewer usage rate based upon potable water consumption and the number of dwelling units.
- (c) Sewer consumption rates for single-family residential customers without a potable water irrigation meter or reclaimed water meter or sub-meter will be capped at 10,000 gallons per month.
- (d) Sewer consumption rates for multifamily residential customers without a potable water irrigation meter or reclaimed water meter or sub-meter will be capped at 10,000 gallons per month per dwelling unit.
- (e) Sewer consumption rates will not be applicable to the use as measured by a potable water irrigation or reclaimed water meter.
- (f) The sewer consumption rate will be ~~\$4.27~~ \$4.48 per 1,000 gallons for all customer classes.

(3) Reclaimed water consumption rates.

- (a) General and bulk customers must pay a reclaimed water consumption rate based upon usage as measured by the reclaimed water meter as follows:

Customer Class	Usage Rates/ 1,000 Gallons
General users	\$0.73 <u>\$0.77</u>
Bulk users with storage	\$0.48 <u>\$0.50</u>
Bulk users without storage	\$0.54 <u>\$0.57</u>

- (b) Customers located outside of the city must pay a 25 percent surcharge.

Section 2. That Section 30-336, Stormwater management utility fees, of Appendix "A", Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikethrough~~ indicating deletions):

Section 30-336. Stormwater management utility fees.

- (1) Single-family residential, per month ~~\$14.50~~ \$15.89
- (2) Multifamily residential, per unit per month ~~\$14.50~~ \$15.89
- (3) Commercial, per average residential unit per month..... ~~\$14.50~~ \$15.89

Section 3. That Section 32-71, Collection of refuse type I and II, of Appendix "A", Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikethrough~~ indicating deletions):

Section 32-71. Collection and disposal of refuse and recyclables:

- (1) Residential collection rates for refuse type I service. Minimum rates per year includes two pickups per week:
 - a. Single-family residence, per month ~~\$16.02~~ \$16.82.
 - b. Duplex and triplex residence, per month~~\$16.02~~ \$16.82.
 - c. Multi-family residents (≥4 units):
 1. Multi-family residences using commercial collection for refuse type I service, see rates in (2)a below.
 2. Monthly collection cost for multi-family residences using 96-gallon roll carts, collected twice weekly, will be ~~\$33.70-~~ \$35.39 per month.

3. Multi-family properties maintaining self-contained or break-away compactors that use roll-off containers will be charged ~~\$250.59~~ \$263.12 per pick-up, plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
4. Multi-family properties that use containers with wheels will be charged an additional ~~\$44.40~~ \$11.66 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.

(2) *Commercial container service collection rates for refuse type I service.*

- a. *Table of monthly rates for refuse type I based on size of container and frequency of collection per week.*

	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$25.85 <u>\$27.14</u>	\$51.70 <u>\$54.29</u>	\$77.55 <u>\$81.43</u>	\$103.40 <u>\$108.57</u>	\$129.23 <u>\$135.69</u>	\$155.09 <u>\$162.84</u>	\$180.94 <u>\$189.99</u>
2 cu. yd.	51.70 <u>54.29</u>	103.39 <u>108.56</u>	155.09 <u>162.84</u>	206.79 <u>217.13</u>	258.48 <u>271.40</u>	310.18 <u>325.69</u>	361.88 <u>379.97</u>
3 cu. yd.	77.55 <u>81.43</u>	155.09 <u>162.84</u>	232.63 <u>244.26</u>	310.18 <u>325.69</u>	387.72 <u>407.11</u>	465.27 <u>488.53</u>	542.82 <u>569.96</u>
4 cu. yd.	103.39 <u>108.56</u>	206.79 <u>217.13</u>	310.18 <u>325.69</u>	413.57 <u>434.25</u>	516.97 <u>542.82</u>	620.35 <u>651.37</u>	723.75 <u>759.94</u>
6 cu. yd.	155.09 <u>162.84</u>	310.18 <u>325.69</u>	465.27 <u>488.53</u>	620.35 <u>651.37</u>	775.45 <u>814.22</u>	930.54 <u>977.07</u>	1,085.63 <u>1,139.91</u>
8 cu. yd.	206.79 <u>217.13</u>	413.57 <u>434.25</u>	620.35 <u>651.37</u>	827.14 <u>868.50</u>	1,033.93 <u>1,085.63</u>	1,240.72 <u>1,302.76</u>	1,447.49 <u>1,519.86</u>
10 cu. yd.	258.48 <u>271.40</u>	516.97 <u>542.82</u>	775.45 <u>814.22</u>	1,033.93 <u>1,085.62</u>	1,292.41 <u>1,357.03</u>	1,550.90 <u>1,628.45</u>	1,809.37 <u>1,899.84</u>

- b. *Multi-users.* Offices and businesses sharing a container for refuse type I with others will be charged their prorated share of the rate based on the size of container and number of pickups per week as determined by the city manager.

- c. *Change in level of service; size of containers.* The level of service insofar as it relates to the size of container and frequency of collection per week may not be changed more than two times per 12-month period and not closer together than a four-month period of time between changes in level of service. Such change must be effectuated by the owner/operator executing proper forms provided by the city and making payment of a \$50.00 fee for effectuating such change; provided, however, that under no circumstances may the level of service and the bi-monthly charge therefore be reduced below the minimum level of service and charge therefore set forth above.
 - d. *New accounts.* Billing will commence on new services when an occupancy permit is issued or when the sewer service charge begins, whichever is sooner.
 - e. *Compactor and open-top roll-off container servicing.* Commercial properties maintaining self-contained or break-away compactors that use roll-off containers will be charged ~~\$250.59~~ \$263.12 per pick-up plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
 - f. *Annual collection cost for commercial 96-gallon roll carts,* collected twice weekly, will be ~~\$33.70~~ \$35.39 per month.
 - g. *Commercial properties that use containers with wheels* will be charged an additional ~~\$11.10~~ \$11.66 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.
 - h. *Collection and disposal of bulk waste.* Customers may request collection of bulk waste, such as furniture and appliances not including any refuse type III C&D debris, by calling the solid waste division. The city manager will establish a specific date within two business days from the customer's request for collection. Customers must place all bulk waste curbside for collection no sooner than 24 hours prior to the prearranged collection date. Collection services for bulk waste will incur a service charge of ~~\$21.59~~ \$22.67 per cubic yard for collection and disposal with a \$50.00 minimum charge.
- (3) Collection and disposal of refuse type II.
- a. Single-family residence, per month,..... ~~\$5.18~~ \$5.44
 - b. Duplex and triplex residence, per month, ~~\$5.18~~ \$5.44
 - c. Multi-family residence, per month, ~~\$2.21~~ \$2.32
 - d. Volume exceeding four cubic yards (per cubic yard)
~~\$21.59~~ \$22.67

- (4) Collier County landfill disposal charges. In addition to the above-stated charges for collection of refuse type I, each customer will be charged an amount that represents their prorated share of fees charged to the city by Collier County for utilization of the Collier County landfill. This charge will be computed each time landfill charges are changed by the county. Said amount will be added to the amounts specified hereinabove on each customer's bill.

- a. Commercial container monthly landfill fee rates will be as follows:

	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$18.50 <u>19.19</u>	\$36.97 <u>38.34</u>	\$55.48 <u>57.54</u>	\$73.97 <u>76.71</u>	\$92.46 <u>95.89</u>	\$110.94 <u>115.06</u>	\$128.31 <u>133.07</u>
2 cu. yd.	36.97 <u>38.34</u>	73.97 <u>76.71</u>	110.94 <u>115.06</u>	147.93 <u>153.42</u>	184.91 <u>191.77</u>	221.90 <u>230.13</u>	256.62 <u>266.14</u>
3 cu. yd.	55.48 <u>57.54</u>	110.94 <u>115.06</u>	166.43 <u>172.60</u>	221.90 <u>230.13</u>	277.38 <u>287.67</u>	332.85 <u>345.20</u>	384.94 <u>399.22</u>
4 cu. yd.	73.97 <u>76.71</u>	147.93 <u>153.42</u>	221.90 <u>230.13</u>	295.86 <u>306.84</u>	369.82 <u>383.54</u>	443.79 <u>460.25</u>	513.22 <u>532.26</u>
6 cu. yd.	\$110.94 <u>115.06</u>	221.90 <u>230.13</u>	332.85 <u>344.68</u>	443.79 <u>460.25</u>	554.73 <u>575.31</u>	665.69 <u>690.39</u>	769.86 <u>798.42</u>
8 cu. yd.	147.93 <u>153.42</u>	295.86 <u>306.84</u>	443.79 <u>460.25</u>	591.73 <u>613.68</u>	737.90 <u>765.28</u>	887.57 <u>920.50</u>	1,026.47 <u>1,064.55</u>
10 cu. yd.	187.91 <u>194.88</u>	369.82 <u>383.54</u>	554.73 <u>575.31</u>	739.66 <u>767.10</u>	924.57 <u>958.87</u>	1,109.48 <u>1,150.64</u>	1,283.07 <u>1,330.67</u>

- b. Front loading containers with compactors will be charged 3 times the rate in subsection (4) a corresponding to the size and pickup rate.
- c. Single-use roll-off containers or compactors will be charged their prorated share of disposal fees charged to the city by the county based on the current disposal rate per ton off-loaded at the Collier County Landfill.
- d. Disposal for residential collection services will be ~~\$6.63~~ \$6.92 per month.
- e. Disposal for commercial and multi-family roll cart container services will be ~~\$6.63~~ \$6.92 per month.
- f. The proposed solid waste disposal tipping fees will be equal to the Collier County tipping fees in effect and as amended from time to time.

- (5) Excess waste in containers. Solid waste placed in containers may not exceed the height of the container. Placing excess waste in containers will result in a written warning. The second violation will result in an automatic \$50.00 surcharge. Subsequent violations will result in container size or frequency of collection being automatically increased in order to provide sufficient service.
- (6) *Collection and processing of residential single stream recyclables.* Minimum rates per year include a city-provided roll cart and 1 pickup per week:
- a. Single-family residence, per month, ~~\$3.66~~ \$3.84
 - b. Duplex and triplex residence, per month, ~~\$3.66~~ \$3.84
 - c. Multi-family residence, per month, ~~\$3.22~~ \$3.38
- (7) *Collection and disposal of incidental amounts of refuse type III C&D debris.* Upon notification from a resident of incidental amounts of C&D debris generated by the resident on their own property, at the discretion of the city manager, the city may choose to collect such materials, pursuant to section 32-34. C&D debris may include cabinets, wood, drywall, plumbing fixtures and other demolition type debris. All loose materials must be in containers, or bags that weigh less than 30 pounds each. No loose piles of material will be collected. The city reserves the right to pick up only those items which employees and equipment are able to safely and effectively collect and dispose. Material approved for collection must be placed curbside no more than 24 hours prior to scheduled collection. Collection services for refuse type III will incur a service charge of ~~\$21.59~~ \$22.67 per cubic yard for collection and disposal fee, with a \$50.00 minimum charge.

Section 4. This resolution will become effective immediately upon adoption. The rates, fees and charges set out herein will become effective October 1, 2022.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 13TH DAY OF JUNE 2022.

Attest:


Patricia L. Rambosk, City Clerk


Teresa Lee Heitmann, Mayor

Approved as to form and legality:


Nancy A. Stuparich, City Attorney

Date filed with City Clerk: 7-5-22