

Agenda Item 10.A
Meeting of 12/2/20

RESOLUTION 2020-14567

A RESOLUTION RELATING TO SOLID WASTE RATES; AMENDING APPENDIX A – FEES AND CHARGES SCHEDULE, SECTION 32-71, COLLECTION AND DISPOSAL OF REFUSE AND RECYCLABLES, CODE OF ORDINANCES, CITY OF NAPLES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples provides solid waste and recycling services within its boundaries; and

WHEREAS, the final draft of the 2020 Solid Waste Rate Study was presented to City Council on November 4, 2020 and included discussion regarding refuse collection rates; and

WHEREAS, City Council provided consensus to proceed with Scenario 2 as presented on November 4, 2020 that will provide sufficient revenues to meet fund balance requirements within two (2) years; and

WHEREAS, City Council desires to amend the solid waste rates contained in Appendix "A" of the Code of Ordinances to meet these fund balance requirements; and

WHEREAS, Scenario 2 of the 2020 Solid Waste Rate Study requires rates to be increased on two separate occasions over the course of two (2) years; and

WHEREAS, the initial rate increase will become effective immediately, and the second rate increase will become effective October 1, 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That Appendix "A", Fees and Charges Schedule, Section 32-71, is hereby amended to read as follows for rates that will become effective immediately (with underlining indicating additions and ~~strikethrough~~ indicating deletions):

APPENDIX A – FEES AND CHARGES SCHEDULE

...

Chapter 32. Solid Waste

§32-71. Collection and disposal of refuse and recyclables:

(1) *Residential collection rates for refuse type I service.* Minimum rates per year includes two pickups per week:

a. Single-family residence, per month~~\$12.33~~ \$14.18

b. Duplex and triplex residence, per month~~\$10.73~~ \$14.18

c. Multifamily residents (≥4 units):

1. Multifamily residences using commercial collection for refuse type I service, see rates in (2)a below.
2. Monthly collection cost for multifamily residences using 96-gallon roll carts, collected twice weekly, will be ~~\$28.73~~ \$33.04 per month.
3. Multifamily properties maintaining self-contained or break-away compactors that use roll-off containers will be charged \$250.59 per pick-up, plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
4. Multifamily properties that use containers with wheels will be charged an additional \$11.10 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.

(2) *Commercial container service collection rates for refuse type I service.*

a. *Table of monthly rates for refuse type I based on size of container and frequency of collection per week.*

	Collection						
	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$ 10.55 \$ 22.48	\$ 39.09 \$ 44.95	\$ 58.64 \$ 67.44	\$ 78.18 \$ 89.91	\$ 97.72 \$ 112.38	\$ 117.27 \$ 134.86	\$ 136.82 \$ 157.34
2 cu. yd.	\$ 39.09 \$ 44.95	\$ 78.18 \$ 89.91	\$ 117.27 \$ 134.86	\$ 156.36 \$ 179.81	\$ 195.45 \$ 224.77	\$ 234.54 \$ 269.72	\$ 273.63 \$ 314.67
3 cu. yd.	\$ 58.64 \$ 67.44	\$ 117.27 \$ 134.86	\$ 175.90 \$ 202.29	\$ 234.54 \$ 269.72	\$ 293.17 \$ 337.15	\$ 351.81 \$ 404.58	\$ 410.45 \$ 472.02
4 cu. yd.	\$ 78.18 \$ 89.91	\$ 156.36 \$ 179.81	\$ 234.54 \$ 269.72	\$ 312.72 \$ 359.63	\$ 390.90 \$ 449.54	\$ 469.07 \$ 539.43	\$ 547.26 \$ 629.35
6 cu. yd.	\$ 117.27 \$ 134.86	\$ 234.54 \$ 269.72	\$ 351.81 \$ 404.58	\$ 469.07 \$ 539.43	\$ 586.35 \$ 674.30	\$ 703.62 \$ 809.16	\$ 820.89 \$ 944.02
8 cu. yd.	\$ 156.36 \$ 179.81	\$ 312.72 \$ 359.63	\$ 469.07 \$ 539.43	\$ 625.44 \$ 719.26	\$ 781.80 \$ 899.07	\$ 938.16 \$ 1,078.88	\$ 1,094.51 \$ 1,258.69
10 cu. yd.	\$ 195.45 \$ 224.77	\$ 390.90 \$ 449.54	\$ 586.35 \$ 674.30	\$ 781.80 \$ 899.07	\$ 977.25 \$ 1,123.84	\$ 1,172.70 \$ 1,348.61	\$ 1,368.14 \$ 1,573.36

b *Multi-users.* Offices and businesses sharing a container for refuse type I with others will be charged their prorated share of the rate based on the size of container and number of pickups per week as determined by the city manager.

c. *Change in level of service; size of containers.* The level of service insofar as it relates to the size of container and frequency of collection per week may not be changed more than two times per 12-month period and not closer together than a four-month period of time between changes in level of service. Such change must be effectuated by the owner/operator executing proper forms provided by

the city and making payment of a \$50.00 fee for effectuating such change; provided, however, that under no circumstances may the level of service and the bi-monthly charge therefore be reduced below the minimum level of service and charge therefore set forth above.

- d. *New accounts.* Billing will commence on new services when an occupancy permit is issued or when the sewer service charge begins, whichever is sooner.
 - e. *Compactor and open-top roll-off container servicing.* Commercial properties maintaining self-contained or break-away compactors that use roll-off containers will be charged \$250.59 per pick-up plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
 - f. *Annual collection cost for commercial 96-gallon roll carts,* collected twice weekly, will be ~~\$28.73~~ \$33.04 per month.
 - g. *Commercial properties that use containers with wheels* will be charged an additional \$11.10 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.
 - h. *Collection and disposal of bulk waste.* Customers may request collection of bulk waste, such as furniture and appliances not including any refuse type III C&D debris, by calling the solid waste division. The city manager will establish a specific date within two business days from the customer's request for collection. Customers must place all bulk waste curbside for collection no sooner than 24 hours prior to the prearranged collection date. Collection services for bulk waste will incur a service charge of ~~\$15.65~~ \$18.00 per cubic yard for collection and disposal with a \$50.00 minimum charge.
- (3) *Collection and disposal of refuse type II.*
- a. Single-family residence, per month~~\$4.98~~ \$5.08
 - b. Duplex and triplex residence, per month~~\$4.15~~ \$5.08
 - c. Multifamily residence, per month~~\$2.13~~ \$2.17
 - d. Volume exceeding four cubic yards (per cubic yard)~~\$15.65~~ \$18.00
- (4) *Collier County landfill disposal charges.* In addition to the above-stated charges for collection of refuse type I, each customer will be charged an amount that represents their prorated share of fees charged to the city by Collier County for utilization of the Collier County landfill. This charge will be computed each time landfill charges are changed by the county. Said amount will be added to the amounts specified hereinabove on each customer's bill.
- a. Commercial container monthly landfill fee rates will be as follows:

	Disposal						
	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$ 17.47 \$ 17.98	\$ 34.92 \$ 35.93	\$ 52.40 \$ 53.92	\$ 69.86 \$ 71.89	\$ 87.32 \$ 89.85	\$ 104.77 \$ 107.81	\$ 122.24 \$ 124.69
2 cu. yd.	\$ 34.92 \$ 35.93	\$ 69.86 \$ 71.89	\$ 104.77 \$ 107.81	\$ 139.71 \$ 143.76	\$ 174.64 \$ 179.70	\$ 209.57 \$ 215.65	\$ 244.50 \$ 249.39
3 cu. yd.	\$ 52.40 \$ 53.92	\$ 104.77 \$ 107.81	\$ 157.18 \$ 161.74	\$ 209.57 \$ 215.65	\$ 261.96 \$ 269.56	\$ 314.35 \$ 323.47	\$ 366.75 \$ 374.09
4 cu. yd.	\$ 69.86 \$ 71.89	\$ 139.71 \$ 143.76	\$ 209.57 \$ 215.65	\$ 279.42 \$ 287.52	\$ 349.27 \$ 359.40	\$ 419.13 \$ 431.28	\$ 488.98 \$ 498.76
6 cu. yd.	\$ 104.77 \$ 107.81	\$ 209.57 \$ 215.65	\$ 314.35 \$ 323.47	\$ 419.13 \$ 431.28	\$ 523.94 \$ 539.10	\$ 628.70 \$ 646.93	\$ 733.48 \$ 748.16
8 cu. yd.	\$ 139.71 \$ 143.76	\$ 279.42 \$ 287.52	\$ 419.13 \$ 431.28	\$ 558.84 \$ 575.05	\$ 696.89 \$ 717.10	\$ 838.25 \$ 862.56	\$ 977.97 \$ 997.54
10 cu. yd.	\$ 174.64 \$ 179.70	\$ 349.27 \$ 359.40	\$ 523.94 \$ 539.10	\$ 698.55 \$ 718.81	\$ 873.19 \$ 898.51	\$ 1,047.82 \$ 1,078.21	\$ 1,222.47 \$ 1,246.91

- b. Front loading containers with compactors will be charged 3 times the rate in subsection (4) a corresponding to the size and pickup rate.
 - c. Single-use roll-off containers or compactors will be charged their prorated share of disposal fees charged to the city by the county based on the current disposal rate per ton off-loaded at the Collier County Landfill.
 - d. Disposal for residential collection services will be \$6.44 per month.
 - e. Disposal for commercial and multifamily roll cart container services will be \$13.54 per month.
 - f. The proposed solid waste disposal tipping fees will be equal to the Collier County tipping fees in effect and as amended from time to time.
- (5) *Excess waste in containers.* Solid waste placed in containers may not exceed the height of the container. Placing excess waste in containers will result in a written warning. The second violation will result in an automatic \$50.00 surcharge. Subsequent violations will result in container size or frequency of collection being automatically increased in order to provide sufficient service.
- (6) *Collection and processing of residential single stream recyclables.* Minimum rates per year include a city-provided roll cart and 1 pickup per week:
- a. Single-family residence, per month~~\$0.83~~ \$1.83
 - b. Duplex and triplex residence, per month~~\$0.73~~ \$1.83
 - c. Multifamily residence, per month~~\$0.73~~ \$1.61
- (7) *Collection and disposal of incidental amounts of refuse type III C&D debris.* Upon notification from a resident of incidental amounts of C&D debris generated by the resident on their own property, at the discretion of the city manager, the city may choose to collect such materials, pursuant to section 32-34. C&D debris may

include cabinets, wood, drywall, plumbing fixtures and other demolition type debris. All loose materials must be in containers, or bags that weigh less than 30 pounds each. No loose piles of material will be collected. The city reserves the right to pick up only those items which employees and equipment are able to safely and effectively collect and dispose. Material approved for collection must be placed curbside no more than 24 hours prior to scheduled collection. Collection services for refuse type III will incur a service charge of ~~\$15.65~~ \$18.00 per cubic yard for collection and disposal fee, with a \$50.00 minimum charge.

Section 2. That Appendix "A", Fees and Charges Schedule, Section 32-71, will be amended on October 1, 2021 to read as follows (with underlining indicating additions and ~~strikethrough~~ indicating deletions):

APPENDIX A – FEES AND CHARGES SCHEDULE

...

Chapter 32. Solid Waste

Section 32-71. Collection and disposal of refuse and recyclables:

(1) *Residential collection rates for refuse type I service.* Minimum rates per year includes two pickups per week:

a. Single-family residence, per month ~~\$14.18~~ \$16.02

b. Duplex and triplex residence, per month ~~\$14.18~~ \$16.02

c. Multifamily residents (≥4 units):

1. Multifamily residences using commercial collection for refuse type I service, see rates in (2)a below.
2. Monthly collection cost for multifamily residences using 96-gallon roll carts, collected twice weekly, will be ~~\$33.04~~ \$33.70 per month.
3. Multifamily properties maintaining self-contained or break-away compactors that use roll-off containers will be charged \$250.59 per pick-up, plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
4. Multifamily properties that use containers with wheels will be charged an additional \$11.10 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.

(2) *Commercial container service collection rates for refuse type I service.*

- a. *Table of monthly rates for refuse type I based on size of container and frequency of collection per week.*

	Collection						
	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$ 22.48 \$ 25.85	\$ 44.95 \$ 51.70	\$ 67.44 \$ 77.55	\$ 89.91 \$ 103.40	\$ 112.38 \$ 129.23	\$ 134.86 \$ 155.09	\$ 157.33 \$ 180.97
2 cu. yd.	\$ 44.95 \$ 51.70	\$ 89.91 \$ 103.39	\$ 134.86 \$ 155.09	\$ 179.81 \$ 206.79	\$ 224.77 \$ 258.48	\$ 269.72 \$ 310.18	\$ 314.67 \$ 361.88
3 cu. yd.	\$ 67.44 \$ 77.55	\$ 134.86 \$ 155.09	\$ 202.29 \$ 232.63	\$ 269.72 \$ 310.18	\$ 337.15 \$ 387.72	\$ 404.58 \$ 465.27	\$ 472.02 \$ 542.82
4 cu. yd.	\$ 89.91 \$ 103.39	\$ 179.81 \$ 206.79	\$ 269.72 \$ 310.18	\$ 359.63 \$ 413.57	\$ 449.54 \$ 516.97	\$ 539.43 \$ 620.35	\$ 629.35 \$ 723.75
6 cu. yd.	\$ 134.86 \$ 155.09	\$ 269.72 \$ 310.18	\$ 404.58 \$ 465.27	\$ 539.43 \$ 620.35	\$ 674.30 \$ 775.45	\$ 809.16 \$ 930.54	\$ 944.02 \$ 1,085.63
8 cu. yd.	\$ 179.81 \$ 206.79	\$ 359.63 \$ 413.57	\$ 539.43 \$ 620.35	\$ 719.26 \$ 827.14	\$ 899.07 \$ 1,033.93	\$ 1,078.88 \$ 1,240.72	\$ 1,258.69 \$ 1,447.49
10 cu. yd.	\$ 224.77 \$ 258.48	\$ 449.54 \$ 516.97	\$ 674.30 \$ 775.45	\$ 899.07 \$ 1,033.93	\$ 1,123.84 \$ 1,292.41	\$ 1,348.61 \$ 1,550.90	\$ 1,573.36 \$ 1,809.37

b. *Multi-users.* Offices and businesses sharing a container for refuse type I with others will be charged their prorated share of the rate based on the size of container and number of pickups per week as determined by the city manager.

c. *Change in level of service; size of containers.* The level of service insofar as it relates to the size of container and frequency of collection per week may not be changed more than two times per 12-month period and not closer together than a four-month period of time between changes in level of service. Such change must be effectuated by the owner/operator executing proper forms provided by the city and making payment of a \$50.00 fee for effectuating such change; provided, however, that under no circumstances may the level of service and the bi-monthly charge therefore be reduced below the minimum level of service and charge therefore set forth above.

d. *New accounts.* Billing will commence on new services when an occupancy permit is issued or when the sewer service charge begins, whichever is sooner.

e. *Compactor and open-top roll-off container servicing.* Commercial properties maintaining self-contained or break-away compactors that use roll-off containers will be charged \$250.59 per pick-up plus actual disposal fees charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.

f. *Annual collection cost for commercial 96-gallon roll carts,* collected twice weekly, will be ~~\$33.04~~ \$33.70 per month.

g. *Commercial properties that use containers with wheels* will be charged an additional \$11.10 monthly to off-set the increase in labor required to service wheeled containers, as well as maintenance (repair and replacement) of wheel assemblies.

h. *Collection and disposal of bulk waste.* Customers may request collection of bulk waste, such as furniture and appliances not including any refuse type III C&D debris, by calling the solid waste division. The city manager will establish a

specific date within two business days from the customer's request for collection. Customers must place all bulk waste curbside for collection no sooner than 24 hours prior to the prearranged collection date. Collection services for bulk waste will incur a service charge of ~~\$18.00~~ \$21.59 per cubic yard for collection and disposal with a \$50.00 minimum charge.

(3) *Collection and disposal of refuse type II.*

- a. Single-family residence, per month ~~\$5.08~~ \$5.18
- b. Duplex and triplex residence, per month ~~\$5.08~~ \$5.18
- c. Multifamily residence, per month ~~\$2.17~~ \$2.21
- d. Volume exceeding four cubic yards (per cubic yard) ~~\$18.00~~ \$21.59

(4) *Collier County landfill disposal charges.* In addition to the above-stated charges for collection of refuse type I, each customer will be charged an amount that represents their prorated share of fees charged to the city by Collier County for utilization of the Collier County landfill. This charge will be computed each time landfill charges are changed by the county. Said amount will be added to the amounts specified hereinabove on each customer's bill.

- a. Commercial container monthly landfill fee rates will be as follows:

Disposal							
	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$ 17.98 <u>\$ 18.50</u>	\$ 35.93 <u>\$ 36.97</u>	\$ 53.92 <u>\$ 55.48</u>	\$ 71.89 <u>\$ 73.97</u>	\$ 89.85 <u>\$ 92.46</u>	\$ 107.81 <u>\$ 110.94</u>	\$ 124.69 <u>\$ 128.31</u>
2 cu. yd.	\$ 35.93 <u>\$ 36.97</u>	\$ 71.89 <u>\$ 73.97</u>	\$ 107.81 <u>\$ 110.94</u>	\$ 143.76 <u>\$ 147.93</u>	\$ 179.70 <u>\$ 184.91</u>	\$ 215.65 <u>\$ 221.90</u>	\$ 249.39 <u>\$ 256.62</u>
3 cu. yd.	\$ 53.92 <u>\$ 55.48</u>	\$ 107.81 <u>\$ 110.94</u>	\$ 161.74 <u>\$ 166.43</u>	\$ 215.65 <u>\$ 221.90</u>	\$ 269.56 <u>\$ 277.38</u>	\$ 323.47 <u>\$ 332.85</u>	\$ 374.09 <u>\$ 384.94</u>
4 cu. yd.	\$ 71.89 <u>\$ 73.97</u>	\$ 143.76 <u>\$ 147.93</u>	\$ 215.65 <u>\$ 221.90</u>	\$ 287.52 <u>\$ 295.86</u>	\$ 359.40 <u>\$ 369.82</u>	\$ 431.28 <u>\$ 443.79</u>	\$ 498.76 <u>\$ 513.22</u>
6 cu. yd.	\$ 107.81 <u>\$ 110.94</u>	\$ 215.65 <u>\$ 221.90</u>	\$ 323.47 <u>\$ 332.85</u>	\$ 431.28 <u>\$ 443.79</u>	\$ 539.10 <u>\$ 554.73</u>	\$ 646.93 <u>\$ 665.69</u>	\$ 748.16 <u>\$ 769.86</u>
8 cu. yd.	\$ 143.76 <u>\$ 147.93</u>	\$ 287.52 <u>\$ 295.86</u>	\$ 431.28 <u>\$ 443.79</u>	\$ 575.05 <u>\$ 591.73</u>	\$ 717.10 <u>\$ 737.90</u>	\$ 862.56 <u>\$ 887.57</u>	\$ 997.54 <u>\$ 1,026.47</u>
10 cu. yd.	\$ 179.70 <u>\$ 184.91</u>	\$ 359.40 <u>\$ 369.82</u>	\$ 539.10 <u>\$ 554.73</u>	\$ 718.81 <u>\$ 739.66</u>	\$ 898.51 <u>\$ 924.57</u>	\$ 1,078.21 <u>\$ 1,109.48</u>	\$ 1,246.91 <u>\$ 1,283.07</u>

- b. Front loading containers with compactors will be charged 3 times the rate in subsection (4) a corresponding to the size and pickup rate.
- c. Single-use roll-off containers or compactors will be charged their prorated share of disposal fees charged to the city by the county based on the current disposal rate per ton off-loaded at the Collier County Landfill.
- d. Disposal for residential collection services will be ~~\$6.44~~ \$6.63 per month.

e. Disposal for commercial and multifamily roll cart container services will be ~~\$13.54~~ \$13.81 per month.

f. The proposed solid waste disposal tipping fees will be equal to the Collier County tipping fees in effect and as amended from time to time.

(5) *Excess waste in containers.* Solid waste placed in containers may not exceed the height of the container. Placing excess waste in containers will result in a written warning. The second violation will result in an automatic \$50.00 surcharge. Subsequent violations will result in container size or frequency of collection being automatically increased in order to provide sufficient service.

(6) *Collection and processing of residential single stream recyclables.* Minimum rates per year include a city-provided roll cart and 1 pickup per week:

a. Single-family residence, per month ~~\$1.83~~ \$3.66

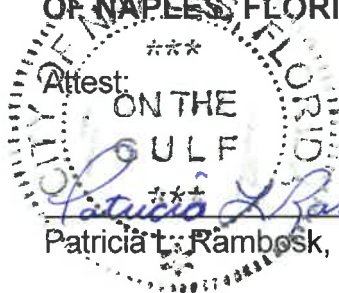
b. Duplex and triplex residence, per month ~~\$1.83~~ \$3.66

c. Multifamily residence, per month ~~\$1.64~~ \$3.22

(7) *Collection and disposal of incidental amounts of refuse type III C&D debris.* Upon notification from a resident of incidental amounts of C&D debris generated by the resident on their own property, at the discretion of the city manager, the city may choose to collect such materials, pursuant to section 32-34. C&D debris may include cabinets, wood, drywall, plumbing fixtures and other demolition type debris. All loose materials must be in containers, or bags that weigh less than 30 pounds each. No loose piles of material will be collected. The city reserves the right to pick up only those items which employees and equipment are able to safely and effectively collect and dispose. Material approved for collection must be placed curbside no more than 24 hours prior to scheduled collection. Collection services for refuse type III will incur a service charge of ~~\$18.00~~ \$21.59 per cubic yard for collection and disposal fee, with a \$50.00 minimum charge.


Section 3. That this resolution will become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA THIS 2ND DAY OF DECEMBER 2020.




Teresa Lee Heitmann, Mayor

Approved as to form and legality:


James D. Fox, City Attorney

Date filed with City Clerk: 12-7-20