

ORDINANCE NO. 891-2018-16

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEATHERFORD, TEXAS, ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2018, AND MAKING APPROPRIATIONS FOR THE SEVERAL DEPARTMENTS FOR SAID YEAR IN ACCORDANCE WITH THE CHARTER AND ORDINANCES OF THE CITY OF WEATHERFORD, TEXAS AND THE LAWS OF THE STATE OF TEXAS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; AND PROVIDING A SAVINGS CLAUSE.

WHEREAS, the City Council finds that all provisions pertaining to the adoption of a budget contained in the City Charter and Ordinances of said City, and the laws of the State have been in all things complied with, and

Whereas, after full and final consideration, the City Council is of the opinion that the revised budget should be approved and adopted, and that appropriations for the several departments for said fiscal year should be amended as proposed.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEATHERFORD, TEXAS:

Section 1: That the revised budget estimate of the expenditures of the City of Weatherford, Texas, for conducting the affairs thereof for the fiscal year ending September 30, 2018 be and the same is, in all things adopted and approved as the amended budget estimate of all current expenses and fixed charges against said city for the fiscal year ending September 30, 2018.

Section 2: That there be, and hereby are appropriated the following sums of money for each of the designated departments, purposes, and uses for the current year ending September 30, 2018, being within and as provided in said budget, to-wit:

<b>General Fund</b>	<b>Adopted (\$)</b>	<b>Change</b>	<b>Amended (\$)</b>
City Administration	851,220	0	851,220
Marketing & Communications	225,619	0	225,619
Emergency Management	441,748	0	441,748
City Attorney	137,190	0	137,190
City Council	62,650	0	62,650
Economic Development	228,666	0	228,666
Finance	1,221,553	0	1,221,553
Fire Services	6,161,143	2,020	6,163,163
Human Resources	364,150	0	364,150
Information Technology	2,991,956	0	2,991,956
Library	1,078,096	0	1,078,096
Municipal & Community Services	2,883,701	45,000	2,928,701
Non Departmental	2,639,044	0	2,639,044

Parks & Recreation	2,270,394	0	2,270,394
Planning & Development	1,603,754	0	1,603,754
Police Services	8,130,955	0	8,130,955
Transportation & Public Works	4,612,091	0	4,612,091

<b>Total</b>	<b>35,903,930</b>	<b>47,020</b>	<b>35,950,950</b>
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<b>Special Revenue Funds</b>	<b>Adopted (\$)</b>	<b>Change</b>	<b>Amended (\$)</b>
Heritage Park Events Fund	236,480	0	236,480
Vehicle/Equipment Replacement Fund	274,292	0	274,292
State Forfeiture Fund	120,258	0	120,258
Federal Forfeiture Fund	245,027	0	245,027
Hotel/Motel Tax Fund	700,802	0	700,802
TCDP - SFX Grant Fund	22,368	0	22,368
TCDP - Weatherford Aerospace Grant Fund	0	0	0
Chandor Gardens Fund	456,134	0	456,134
Animal Shelter Fund	152,257	0	152,257
Library Special Revenue Fund	126,093	0	126,093
Park Development Fund	162,787	0	162,787
Park Special Revenue Fund	83,198	0	83,198
Municipal Court Technology Fund	60,977	0	60,977
Municipal Court Building Security Fund	23,827	0	23,827
Municipal Court Juvenile Case Manager Fund	25,681	0	25,681
Weatherford Beautification Fund	2,402	0	2,402
Doss Permanent Fund	373	0	373

<b>Other Funds</b>	<b>Adopted (\$)</b>	<b>Change</b>	<b>Amended (\$)</b>
Solid Waste Fund	3,047,644	0	3,047,644
Stormwater Utility Fund	3,240,730	0	3,240,730
General Capital Projects Fund	6,475,132	0	6,475,132
General Debt Service Fund	7,613,213	0	7,613,213


for the reasonable and proper expenditures of so much of each of said sum as aforesaid itemized, not in excess of the amounts designated, as may be necessary for the operation of said Departments, purposes and uses, by the persons and in the manner provided and authorized by laws.

Additional appropriations may not be made unless explicitly authorized by Council, with exception for the receipt of insurance reimbursements, grant proceeds, or other donations to the City intended to offset specific additional expenses not exceeding \$10,000. Staff will provide Council with quarterly summaries of any changes in this regard.


Section 3: If any section, subsection, paragraph, sentence, clause, phrase or word of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council hereby declares that it would have passed such remaining portion despite such invalidity or unconstitutionality.

The foregoing ordinance was introduced, read, approved, passed and adopted by the City Council of the City of Weatherford, Texas, at its meeting on the 8th day of May, 2018, by the

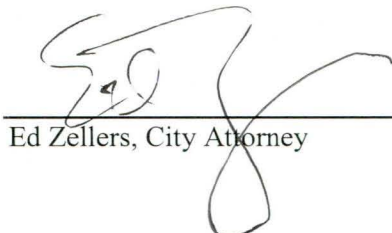
CITY OF WEATHERFORD, TEXAS

  
Craig Swancy, Mayor

ATTEST:

  
Malinda Nowell, City Secretary

APPROVED AS TO FORM:

  
Ed Zellers, City Attorney