

ORDINANCE NO. 848-2017-32

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEATHERFORD, TEXAS, ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017, AND MAKING APPROPRIATIONS FOR THE SEVERAL DEPARTMENTS FOR SAID YEAR IN ACCORDANCE WITH THE CHARTER AND ORDINANCES OF THE CITY OF WEATHERFORD, TEXAS AND THE LAWS OF THE STATE OF TEXAS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; AND PROVIDING A SAVINGS CLAUSE.

WHEREAS, the City Council finds that all provisions pertaining to the adoption of a budget contained in the City Charter and Ordinances of said City, and the laws of the State have been in all things complied with, and

Whereas, after full and final consideration, the City Council is of the opinion that the revised budget should be approved and adopted, and that appropriations for the several departments for said fiscal year should be amended as proposed.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEATHERFORD, TEXAS:

Section 1: That the revised budget estimate of the expenditures of the City of Weatherford, Texas, for conducting the affairs thereof for the fiscal year ending September 30, 2017 be and the same is, in all things adopted and approved as the amended budget estimate of all current expenses and fixed charges against said city for the fiscal year ending September 30, 2017.

Section 2: That there be, and hereby are appropriated the following sums of money for each of the designated departments, purposes, and uses for the current year ending September 30, 2017, being within and as provided in said budget, to-wit:

General Fund	Adopted (\$)		
Animal Services	1,186,453	0	1,186,453
City Administration	1,122,927	0	1,122,927
City Attorney	137,490	0	137,490
City Council	68,410	0	68,410
Economic Development	288,408	0	288,408
Finance	1,202,083	0	1,202,083
Fire Services	6,291,861	0	6,291,861
Human Resources	421,004	0	421,004
Information Technology	2,167,374	0	2,167,374
Library	1,085,023	0	1,085,023
Municipal & Community Services	1,054,178	0	1,054,178
Non Departmental	2,161,631	7,270	2,168,901
Parks & Recreation	2,184,040	0	2,184,040

Planning & Development	1,437,614	0	1,437,614
Police Services	8,073,025	0	8,073,025
Transportation & Public Works	3,928,854	0	3,928,854

Total	32,810,374	7,270	32,817,644
--------------	-------------------	--------------	-------------------

Special Revenue Funds	Adopted (\$)		
Heritage Park Events Fund	202,290	37,500	239,790
Vehicle/Equipment Replacement Fund	596,560	0	596,560
State Forfeiture Fund	66,000	0	66,000
Federal Forfeiture Fund	320,000	0	320,000
Hotel/Motel Tax Fund	1,197,506	0	1,197,506
TCDP - SFX Grant Fund	22,368	0	22,368
TCDP - Weatherford Aerospace Grant Fund	0	0	0
Chandor Gardens Fund	401,237	0	401,237
Animal Shelter Fund	70,000	0	70,000
Library Special Revenue Fund	144,750	0	144,750
Park Development Fund	200,000	0	200,000
Park Special Revenue Fund	25,000	0	25,000
Municipal Court Technology Fund	50,000	0	50,000
Municipal Court Building Security Fund	10,000	0	10,000
Municipal Court Juvenile Case Manager Fund	15,662	0	15,662
Weatherford Beautification Fund	0	0	0
Doss Permanent Fund	129	0	129

Other Funds	Adopted (\$)		
Solid Waste Fund	3,008,291	108,596	3,116,887
Stormwater Utility Fund	3,240,730	0	3,240,730
General Capital Projects Fund	583,512	0	583,512
General Debt Service Fund	7,495,328	0	7,495,328
Fund 50 Capital Fund	0	0	0
TIRZ Capital Fund	5,611,724	0	5,611,724

for the reasonable and proper expenditures of so much of each of said sum as aforesaid itemized, not in excess of the amounts designated, as may be necessary for the operation of said Departments, purposes and uses, by the persons and in the manner provided and authorized by laws.

Additional appropriations may not be made unless explicitly authorized by Council, with exception for the receipt of insurance reimbursements, grant proceeds, or other donations to the City intended to offset specific additional expenses not exceeding \$10,000. Staff will provide Council with quarterly summaries of any changes in this regard.

Section 3: If any section, subsection, paragraph, sentence, clause, phrase or word of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council hereby declares that it would have passed such remaining portion despite such invalidity or unconstitutionality.

The foregoing ordinance was introduced, read, approved, passed and adopted by the City Council of the City of Weatherford, Texas, at its meeting on the 27th day of June, 2017, by the

CITY OF WEATHERFORD, TEXAS




Craig Swancy, Mayor

ATTEST:



Malinda Nowell, City Secretary

APPROVED AS TO FORM:



Ed Zellers, City Attorney