

Village of Menomonee Falls Ordinance No. 894-O-23

**AN ORDINANCE APPROVING THE 2024 BUDGET, RELATED TAX LEVY,
AND GARBAGE & RECYCLING SPECIAL CHARGE**

Appropriating the necessary funds for the operation of the government and administration of the Village of Menomonee Falls for the year 2024; the Board of Trustees of the Village of Menomonee Falls, Wisconsin, do ordain as follows:

Section 1. There is hereby appropriated out of the receipts of the Village of Menomonee Falls for the year 2024, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

	<u>As Published</u>	<u>As Adopted</u>
<u>General Fund Revenues:</u>		
Property taxes	\$ 22,563,000	\$ 22,563,000
Intergovernmental	7,391,100	7,391,100
Public charges for services	2,785,600	2,785,600
Water Utility pmt in lieu of tax	1,300,000	1,300,000
Licenses and permits	1,261,800	1,261,800
Miscellaneous revenues	1,425,500	1,425,500
Fines and penalties	619,900	619,900
Other taxes	521,700	521,700
Total Revenues	\$ <u>37,868,600</u>	\$ <u>37,868,600</u>
 <u>General Fund Expenditures:</u>		
Public safety	\$ 23,154,000	\$ 23,154,000
Public works	7,413,000	7,413,000
General government	5,138,500	5,138,500
Conservation/development	821,300	821,300
Culture/recreation	1,341,800	1,341,800
Total Expenditures	\$ <u>37,868,600</u>	\$ <u>37,868,600</u>

Section 2. There is hereby approved, the following fund operating budgets for the year 2024:

	<u>Revenues</u>	<u>Expenditures</u>
Garbage & Recycling Fund	\$ 2,346,800	\$ 2,292,100
Library	2,206,600	2,206,600
Debt Service Fund	9,275,700	9,275,700
Municipal Facilities & Equipment	3,484,500	3,059,000
Risk Management	28,000	135,000
Water Utility	8,650,500	8,221,100
Sewer Utility	10,661,800	11,624,500
Storm Utility	1,944,400	2,080,100

Section 3. There is hereby levied the following taxes on all the taxable property within the Village of Menomonee Falls as returned by the assessor as of January 1, 2023, for the uses and purposes set forth in the budgets:

	<u>Tax Levy</u>
General tax	\$ 22,563,000
Debt Service	2,525,000
Library	2,025,000
Storm Water Utility	-
	<u>\$ 27,113,000</u>

Section 4. There is hereby approved, the following Water Utility capital purchases for the year 2024:

	<u>Outlay</u>
Telecom Equipment	\$ 206,000
Pumping Equipment	115,000
Meters	115,000
Radios/Computer Software	90,000
Transportation Equipment	53,000
Distribution Mains	31,000
Office & Garage Equip	11,000
Hydrant Replacements	10,000
Wells/Springs	10,000
	<u>\$ 641,000</u>

Section 5. There is hereby approved, the following Sewer Utility capital purchases for the year 2024:

	<u>Outlay</u>
Transponders	\$ 206,000
Mains	170,000
Meters	115,000
Lift Stations	80,000
Radios	30,000
Computer Software	30,000
	<u>\$ 631,000</u>

Section 6. A separate fee for Garbage & Recycling in the amount of \$169.08 is to be included as a special charge on the tax bill for each residential unit within the Village (up to four units).

Section 7. The Village Clerk is hereby authorized and directed to place the tax and the special charge on the current tax roll of the Village of Menomonee Falls.

Section 8. This ordinance shall take effect and be in force from and after its passage and publication.

Adopted by the Board of Trustees of the Village of Menomonee Falls on the 20th day of November, 2023.

Jeremy Walz, Village President

ATTEST:

Published: 11/24/2023-12/7/2023

Amy Dishinger, Village Clerk