

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2019 2:29:30 PM

Ordinance / Resolution Number: 2019-1808

Be it ordained/resolved by the **Martinsville City Council** that for the expenses of **MARTINSVILLE CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTINSVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Martinsville City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Martinsville City Council	Common Council and Mayor	10/21/2019

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$70,068	\$0	0.0000
0101	GENERAL	\$7,665,857	\$3,423,986	1.0720
0182	BOND #2	\$322,213	\$315,000	0.0986
0183	BOND #3	\$556,518	\$545,000	0.1706
0283	LEASE RENTAL PAYMENT	\$142,000	\$145,000	0.0454
0341	FIRE PENSION	\$240,000	\$0	0.0000
0342	POLICE PENSION	\$272,500	\$0	0.0000
0706	LOCAL ROAD & STREET	\$164,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,725,700	\$806,000	0.2523
1303	PARK	\$645,168	\$422,000	0.1321
1380	PARK BOND	\$99,784	\$105,000	0.0329
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$28,182	\$0	0.0000
2380	CAPITAL IMPROVEMENT BOND	\$217,101	\$215,000	0.0673
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$183,550	\$185,000	0.0500
2411	ECONOMIC DEV INCOME TAX CEDIT	\$588,104	\$0	0.0000
		\$12,920,745	\$6,161,986	1.9212



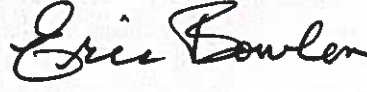

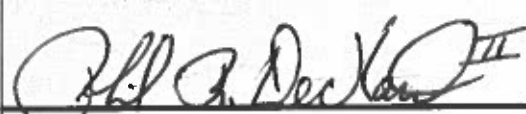

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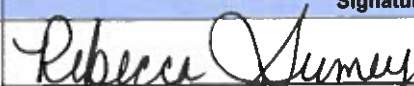
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Home-Ruled Funds (Not Reviewed by DLGF)

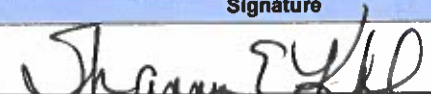
Fund Code	Fund Name	Adopted Budget
9500	Pre-Trial Diversion	\$19,142
9502	Food and Beverage	\$189,000
9504	LETF	\$15,000
9505	Judical Salary	\$5,081
9506	Public Safety LOIT	\$915,045
		\$1,143,268

Name		Signature
Kristopher Fuller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ben Mahan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chip Keller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Bowlen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Terry Buster	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Phil R. Deckard II	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Lanam	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Rebecca J. Tumej	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Shannon E. Kohl	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10-22-19