

ORDINANCE FOR THE  
CITY OF KAPLAN, LOUISIANA  
ORDINANCE NUMBER: 06-19-B

AN ORDINANCE  
“Amending Ordinance 06-18-A  
2018-2019 fiscal budget.  
for the City of Kaplan, Louisiana”

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF KAPLAN,  
LOUISIANA,  
ACTING BY AND ON BEHALF OF SAID CITY:

NOW BE IT ORDAINED THAT:

The City of Kaplan 2018-2019 fiscal budget will be amended as follows:

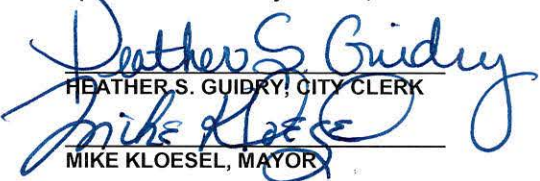
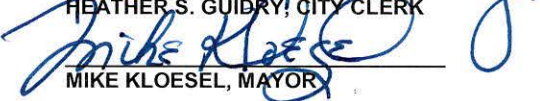
CITY OF KAPLAN FISCAL YEAR 2018-2019 BUDGET SUMMARYAMENDMENT

FUND NAME	2018-2019 PROPOSED BUDGET			2018-2019 AMENDED BUDGET	
	REVENUE	EXPENSES		REVENUE	EXPENSES
<b>UTILITY</b>					
NET ASSETS B/O /Y \$12,790,210.00					
NET ASSETS E/O/Y \$12,450,950.00	\$7,639,260.00	\$7,639,260.00		\$7,300,000.00	\$7,639,260.00
<b>GENERAL</b>					
FUND BALANCE B/O/Y \$0.00	\$2,280,350.00	\$2,280,350.00	-	\$2,700,000.00	\$2,600,000.00
FUND BALANCE E/O/Y \$100,000.00					
<b>SALES TAX</b>					
FUND BALANCE B/O/Y \$487,168.00	\$631,500.00	\$631,500.00	-	\$631,500.00	\$631,500.00
FUND BALANCE E/O/Y \$487,168.00					
<b>SPECIAL POLICE</b>					
FUND BALANCE B/O/Y \$6,886.00	\$6,000.00	\$6,000.00		\$9,500.00	\$8,000.00
FUND BALANCE E/O/Y \$8,386.00					
<b>FIRE PROTECTION</b>					
FUND BALANCE B/O/Y \$38,238.00	\$65,125.00	\$65,125.00		\$68,000.00	\$70,000.00
FUND BALANCE E/O/Y \$36,238.00					
	<u>\$10,622,235.00</u>	<u>\$10,622,235.00</u>		<u>\$10,709,000.00</u>	<u>\$10,948,760.00</u>

WHEREUPON, the above ordinance was read section by section, and was submitted to a vote, the vote thereon being as follows:

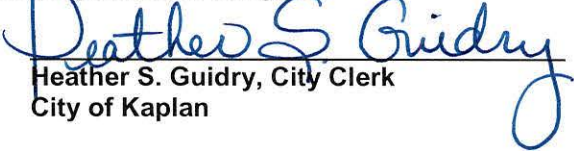
COUNCIL MEMBER:	YEAS:	NAYS:	ABSENT:
DIRK GARY	_____	_____	<u>  X  </u>
EVA DELL MORRISON	<u>  X  </u>	_____	_____
JOHN CARBAUGH	<u>  X  </u>	_____	_____
JUSTIN JOHNSON	_____	_____	<u>  X  </u>
MELISSA GUIDRY	<u>  X  </u>	_____	_____

The above ordinance was declared adopted on this 25<sup>th</sup> day of June, 2019

  
HEATHER S. GUIDRY, CITY CLERK  
  
MIKE KLOESEL, MAYOR

CERTIFICATE

I, Heather S. Guidry, City Clerk of the City of Kaplan, do hereby certify that the above is a true and exact copy of an ordinance adopted by the Board of Aldermen of the City of Kaplan, duly assembled in Kaplan, Louisiana, on June 25, 2019, at which time a quorum was present and voting.

  
Heather S. Guidry, City Clerk  
City of Kaplan