

**AN ORDINANCE TO PROVIDE FOR THE RAISING OF REVENUES AND THE APPROPRIATION OF FUNDS FOR ATHENS-CLARKE COUNTY, GEORGIA, FOR THE FISCAL YEAR 2022 BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 TO PROVIDE FOR THE OPERATIONS OF GOVERNMENT DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR A CAPITAL BUDGET; TO ESTABLISH 2021 PROPERTY TAX RATES; TO ESTABLISH COMPENSATION FOR THE CHARTER OFFICERS; TO ESTABLISH RATES AND STRUCTURE OF FISCAL YEAR 2022 HEALTH INSURANCE PROGRAMS; TO ESTABLISH FEES AND CHARGES; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE EFFECTIVE DATES; AND FOR OTHER PURPOSES.**

THE COMMISSION OF ATHENS-CLARKE COUNTY, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1. Pursuant to Section 7-405 of the Charter, the sums of money as summarized in Exhibit A attached hereto and made a part of this Ordinance, shall be and are hereby adopted as the Operating Budget and the Capital Budget for Athens-Clarke County for Fiscal Year 2022 (FY22), beginning July 1, 2021 and ending June 30, 2022.

SECTION 2. The appropriation of funds for all departments and agencies shall be as provided for in Exhibit A and supporting schedules.

SECTION 3. Each of the Enterprise and Internal Service Funds shall be operated in accordance with Proprietary Fund accounting standards and procedures and shall not be governed by the Governmental Fund budgetary accounting principles; however, the budgetary estimates upon which such budgets are adopted shall be retained in memorandum form for budget control purposes and utilized in the preparation of comparative operating statements.

SECTION 4. The personnel levels provided for in the Personnel Authorization Schedule for all departments and agencies, as provided in the budget document entitled "FY2022 Annual Operating and Capital Budget: The Unified Government of Athens-Clarke County July 1, 2021– June 30, 2022" are hereby adopted as the maximum employment levels for such departments and agencies and shall not be increased without the approval of the Mayor and Commission.

SECTION 5. All financial operations shall be accounted for in accordance with Generally Accepted Accounting Principles and Standards.

SECTION 6. In accordance with the Official Code of Georgia Annotated Sections 33-8-8.1 and 33-8-8.2, the proceeds from the tax on insurance premiums, estimated to be \$9,545,000 for FY22, shall be used for the provision of services to all residents of Athens-Clarke County.

SECTION 7. In accordance with the Official Code of Georgia Annotated Section 46-5-133, 46-5-134, and 46-5-134.2; the monthly "9-1-1 charge" of \$1.50 per exchange access facility, the \$1.50 per month "wireless enhanced 9-1-1 charge", and the \$1.50 per retail transaction for the "pre-paid wireless charge" are reaffirmed for the period July 1, 2021 – June

30, 2022.

SECTION 8. The Manager is further authorized to transfer sums up to \$15,000 from the General Fund Contingency to meet unbudgeted obligations of the Government. The Manager is required to notify the Mayor and Commission of each of these transfers from Contingency at the next scheduled regular meeting under the provisions of Section 7-408 of the Charter of the Unified Government of Athens-Clarke County, Georgia.

SECTION 9. The Manager is further authorized to transfer sums within each fund's capital budget among projects and accounts up to \$100,000 to meet project obligations of the government. The Manager is required to notify the Mayor and Commission of each of these transfers at the next scheduled regular meeting under the provisions of Section 7-408 of the Charter of the Unified Government of Athens-Clarke County, Georgia.

SECTION 10. The Manager is further authorized to approve the application for grants and accept grants on behalf of the government up to \$50,000 and to amend the Operating or Capital Budget for the grants as needed. This authority is permitted if the grant meets all of the following conditions: (1) matching funds are appropriated or the grant does not require matching funds; (2) the government will not be required to otherwise commit resources or maintain any services after the end of the grant period; (3) no positions will be added with the grant; and (4) no vehicles will be added to the government's Fleet Replacement Program as a result of acceptance of the grant.

The Manager is required to notify the Mayor and Commission of approval or acceptance of each grant at the next scheduled regular meeting under the provisions of Section 7-400 of the Charter of the Unified Government of Athens-Clarke County, Georgia. The Manager and appropriate staff are authorized to execute all required documents associated with grants accepted under this provision.

SECTION 11. The budget document, entitled "FY2022 Annual Operating and Capital Budget: The Unified Government of Athens-Clarke County July 1, 2021–June 30, 2022" shall be maintained on file in the Office of the Clerk of Commission.

SECTION 12. The ad valorem tax rate for Athens-Clarke County is hereby levied for the year 2021 upon all real and personal property within the government not exempt from taxation under law as follows:

Maintenance and Operations (General Fund)	13.70 mills
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SECTION 13. Under authority of the Act creating the Downtown Athens Development Authority, 1977 Ga. Laws 3533-3538, there is hereby levied and assessed for the year 2021 on the real property in the downtown Athens area (said downtown area most recently defined in House Bill No. 590, 2017 Ga. Laws 3900-3903), a tax of one (1) mill upon the value of said real estate as fixed by the Tax Digest of Athens-Clarke County.

SECTION 14. Pursuant to Sections 4-101, 4-103, and 4-104 of the Charter of the Unified

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Government of Athens-Clarke County, the annual compensation of the charter officers, as provided for by ordinance and contract for FY22, shall be \$187,887 plus a \$6,000 car allowance for the Manager, shall be \$155,257 plus a \$4,800 car allowance for the Attorney and shall be \$89,307 plus a \$4,800 car allowance for the Internal Auditor.

SECTION 15. Pursuant to Official Code of Georgia Annotated Section 48-13-93(a)-(2), the proceeds of the excise tax on the rental charge for motor vehicles, projected to be \$175,000 during FY22, shall be used for promoting industry, trade, commerce, and tourism. The proceeds from this tax in FY22 shall be used to support the Athens-Clarke County Economic Development Department, with an estimated budget of \$1,127,000.

SECTION 16. Pursuant to Section 1-9-19 of the Code of Ordinances of the Unified Government of Athens-Clarke County, the Benefits Summary of the Health Insurance and Health Benefits Program and the premiums or contributions for employees and retirees, as applicable, shall be as follows:

(a) Pursuant to Athens-Clarke County Code Section 1-9-19(a), the government shall provide as an option to employees the plans of health insurance coverage as described in the Summary Plan Document entitled "Consumer Healthy Solutions (CHS) Plan with a Health Savings Account (HSA) Medical Benefit Booklet for the Unified Government of Athens-Clarke County," effective January 1, 2021, and prepared by Anthem for the Unified Government of Athens-Clarke County. This booklet is on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia. Any plan changes effective January 1, 2022 may result in new summary plan documents, which will be available for public inspection in the office of the Clerk of Commission in or around January, 2022. This Section 16 shall be subject to amendment by the Commission to incorporate any such plan changes prior to the effective date of such changes.

(b) During the first open enrollment period, employees have the option to select from among the following health insurance coverage: the option described in the preceding paragraph or the plans of health insurance coverage as described in the Summary Plan Document entitled "BlueChoice Option Point of Service Open Access dated January 1, 2021 – Conventional Plan Benefit Booklet for the Unified Government of Athens-Clarke County," Administered by Anthem, incorporated herein by reference. This booklet is on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia. Any plan changes effective January 1, 2022 may result in new summary plan documents, which will be available for public inspection in the office of the Clerk of Commission in or around January, 2022. This Section 16 shall be subject to amendment by the Commission to incorporate any such plan changes prior to the effective date of such changes.

(c) Pursuant to Athens-Clarke County Code Section 1-9-19(b), the Designated Plan for retirees not yet 65 years of age and the Designated Dependent Plan for spouses of retirees

not yet 65 years of age, and eligible dependent children, shall be that plan described as the BlueChoice Point of Service (POS) Open Access Plan of health insurance coverage as further described in the Summary Plan Document entitled “BlueChoice Option Point of Service Open Access dated January 1, 2021– Traditional Plan Benefit Booklet for the Unified Government of Athens-Clarke County,” administered by Anthem, incorporated herein by reference. This booklet is on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia. The plan options for retirees and for retiree dependent coverage shall be any other health insurance coverage plans offered to employees in (a) and (b) above. Any plan changes effective January 1, 2022 may result in new summary plan documents, which will be available for public inspection in the office of the Clerk of Commission in or around January, 2022. This Section 16 shall be subject to amendment by the Commission to incorporate any such plan changes prior to the effective date of such changes.

(d) Those retirees not yet 65 years of age who are eligible for PPO shall be provided the plan of health insurance coverage as described in the Summary Plan Document entitled “Blue Choice PPO Benefit Booklet for the Unified Government of Athens-Clarke County,” Administered by BlueCross Blue Shield of Georgia, dated January 1, 2021 incorporated herein by reference. This booklet is on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia. Any plan changes effective January 1, 2022 may result in new summary plan documents, which will be available for public inspection in the office of the Clerk of Commission in or around January, 2022. This Section 16 shall be subject to amendment by the Commission to incorporate any such plan changes prior to the effective date of such changes.

(e) The premiums to be paid for the programs of health insurance for employees are set forth in the document entitled “The Unified Government of Athens-Clarke County 2021 Benefits Enrollment Guide: Enhancing Your Total Reward as a Valuable Resource for Our Community,” incorporated herein by reference and on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia. The premiums to be paid for plans effective January 1, 2022 will be set forth in the document entitled “The Unified Government of Athens-Clarke County 2022 Benefits Enrollment Guide,” which will be made available for public inspection in the office of the Clerk of Commission in or around October, 2021. This Section 16 shall be subject to amendment by the Commission to incorporate any such changes in premiums.

(f) The premiums to be paid for the programs of health insurance for those retirees, under age 65, subject to such insurance as described in paragraphs (c) and (d) hereof are set forth in the document entitled “The Unified Government of Athens-Clarke County Pre-65 Retiree Rate Sheet – Effective January 1, 2021 – December 31, 2021,” incorporated herein by reference and on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave.,

Athens, Georgia. The premiums to be paid for plans effective January 1, 2022 will be set forth in the document entitled "The Unified Government of Athens-Clarke County 2022 Retiree Benefits Enrollment Guide," which will be made available for public inspection in the office of the Clerk of Commission in or around October, 2021. This Section 16 shall be subject to amendment by the Commission to incorporate any such changes in premiums.

(g) Pursuant to Athens-Clarke County Code Section 1-9-19(c) the government shall provide to retirees who are age 65 or older those health benefits as described in the "2021 Enrollment Guide: Enroll in Additional Medicare Coverage" and "Via Benefits Reimbursement Guide: The Unified Government of Athens-Clarke County Health Reimbursement Arrangement HRA," and incorporated herein by reference. Such documents are on file and available for public inspection in the office of the Clerk of Commission, Room 204, City Hall, 301 College Avenue, Athens, Georgia and on file and available for public inspection in the office of the Human Resources Department, 375 Satula Ave., Athens, Georgia.

SECTION 17. Pursuant to the Code of Athens-Clarke County, Georgia, Section 2-6-2 "Schedule of Fees to be adopted annually", the Schedule of Fees and Charges as provided for in the budget document entitled "FY2022 Annual Operating and Capital Budget: The Unified Government of Athens-Clarke County July 1, 2021–June 30, 2022" are hereby adopted.

SECTION 18. The effective date of this ordinance shall be July 1, 2021.

SECTION 19. All Ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

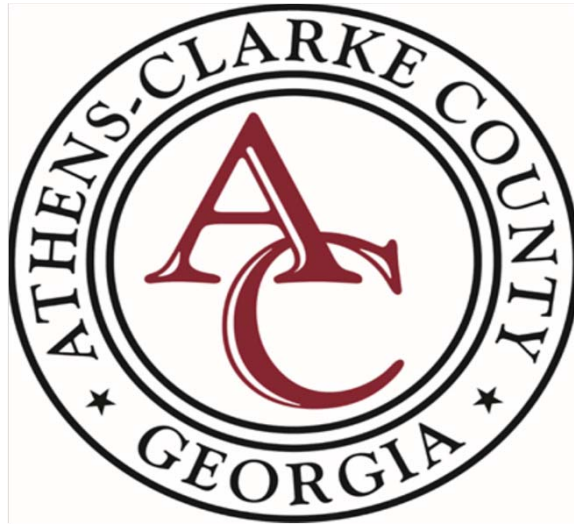
General Fund  
Summary FY22 Annual Operating and Capital Budget  
Commission Approved

**TBD following Commission approval of changes to the Mayor  
Recommended Budget**

**All Funds  
Summary FY22 Annual Operating and Capital Budget  
Commission Approved**

**TBD following Commission approval of changes to the Mayor  
Recommended Budget**

## FY22 Proposed Schedule of Fees & Charges





## FY22 Schedule of Fees Charges

ANIMAL SERVICES		
	Subject	Fee / Unit
1	Reclaiming a neutered or spayed dog or cat	\$25 first impound; \$30 second impound; \$35 subsequent impounds
2	Reclaiming an intact dog or cat	\$25 fee if owner chooses to get animal altered through the free community Athens pets program. Animal Control must transport animal to surgery.
3	Boarding fee	\$5/day + cost of inoculations and any vet services
4	Adoptions	\$25 Special Event fee; \$100 Adult large dogs; \$150 dogs under six months and or 25lbs; \$50 dogs in shelter over 30 days; \$25 adult cats; \$50 kittens under six months
5	Adoption refund upon proof of neutering	\$0.00 - Reduction included in reclaiming an intact animal if animal is altered
6	Registering a Potentially Dangerous Dog, Dangerous Dog, or Vicious dog	\$100/annually
BEN EPPS AIRPORT		
	Subject	Fee / Unit
	<b>Ramp Fees</b>	
1	Twin Piston - Small	\$25 per aircraft
2	Twin Piston - Medium	\$45 per aircraft
3	Twin Piston - Large	\$125 per aircraft
4	Turbo Prop - Small	\$95 per operation
5	Turbo Prop - Medium	\$115 per operation
6	Turbo Prop - Large	\$140 per operation
7	Jet - Small	\$140 per operation
8	Jet - Medium	\$190 per operation
9	Jet - Large	\$450 per operation
10	Jet - Extra Large	\$650 per operation
11	Jet - Air Force One	FREE
12	Helicopter	\$40 per operation
13	Airship Mooring Fee (Blimp)	\$185 per night
	<b>Minimum Fuel Purchase to waive Ramp Fees based on current market prices - adjusted by Airport Director</b>	
14	Twin Piston - Small	30 gallons
15	Twin Piston - Medium	40 gallons
16	Twin Piston - Large	100 gallons
17	Turbo Prop - Small	90 gallons
18	Turbo Prop - Medium	125 gallons
19	Turbo Prop - Large	150 gallons
20	Jet - Small	150 gallons
21	Jet - Medium	200 gallons
22	Jet - Large	450 gallons
23	Jet - Extra Large	650 gallons
24	Airship Mooring Fee (Blimp)	60 gallons
	<b>Landing Fees</b>	
25	Commercial Operations - Based on Max Gross Landing Weight	\$2.80 per 1,000 lbs.
	<b>Baggage Handling Fees - Passenger Capacity</b>	
26	20	\$250 per aircraft
27	30	\$275 per aircraft

## FY22 Schedule of Fees Charges

BEN EPPS AIRPORT (continued)		
	Subject	Fee / Unit
	<b>Baggage Handling Fees - Passenger Capacity (continued)</b>	
28	50	\$375 per aircraft
29	70	\$450 per aircraft
30	90	\$550 per aircraft
31	125	\$675 per aircraft
32	150	\$800 per aircraft
	<b>Fuel Prices - Based on market prices - adjusted by Airport Director</b>	
33	Jet A Fuel	Market Price
34	AvGas Fuel	Market Price
35	Based Tenants Discount (below posted price)	AvGas - \$0.25 / Jet - A \$0.40
36	Shell Contract Fuel (Jet A)	Market Price
37	Volume Discount 501 - 999 gallons (below posted price)	AvGas and Jet A - \$0.20
38	Volume discount 1,000+ gallons	AvGas and Jet A - \$0.25
39	<b>After Hours Call Out Fee</b>	265 per call out
40	<b>Commercial Terminal Meeting Room</b>	\$120 per hour / 2 hour minimum
41	Table Rental	\$5.00 per table per day
42	Chair Rental	\$2.50 per chair per day
	<b>Tie Down Fees - One night waived with multiple night stay with fuel purchase</b>	
43	Nightly	\$25 per night
44	Monthly	\$65 per month
	<b>Airport Hangar Rental Monthly Rates - Based on market prices - adjusted by the Airport Director</b>	
45	Row A Hangars (20)	\$307 per month
46	Row B Hangars (12)	\$236 per month
47	Row C Hangars (12)	\$245 per month
48	Row D Hangars (4)	\$384 per month
49	Row E Hangars (2)	\$646 per month
50	Row F Hangars (19)	\$362 per month
51	Hangar A21	\$1,216 per month
52	Hangar F20	\$1,216 per month
53	Row G Hangars (4)	\$1,405 per month
54	Colvin Hangar	\$3,500.00 per month
55	Falcon Hangar	\$6,500.00 per month
	<b>Airport Hangar Rental Weekly Rates - Based on market prices - adjusted by the Airport Director</b>	
56	Hangars A, B, C, D, E, F (with/without fuel purchase)	\$250/\$300 per night
57	Hangars G, A21, F20 (with/without fuel purchase)	\$775/\$875 per night
58	Colvin Hangar (with/without fuel purchase)	\$775/\$875 per night
59	Falcon Hangar	\$1,500/\$1,625 per night
	<b>Airport Hangar Rental Overnight Rates - Based on market prices - adjusted by the Airport Director</b>	
60	Hangars A, B, C, D, E, F (with/without fuel purchase)	\$75/\$100 per night
61	Hangars G, A21, F20 (with/without fuel purchase)	\$175/\$225 per night
62	Colvin Hangar (with/without fuel purchase)	\$350/\$400 per night
63	Falcon Hangar	\$350/\$400 per night
	<b>Ground Power Unit (GPU) Fee</b>	
64	Engine Start (waived with fuel purchase)	\$35 per start
65	Per Hour (Waived with fuel purchase)	\$55 per start

## FY22 Schedule of Fees Charges

BEN EPPS AIRPORT (continued)		
	Subject	Fee / Unit
	<b>Towing Fee</b>	
66	Single Engine	\$30 per tow
67	Twins	\$35 per tow
68	<b>Airplane Lavatory Cleaning Fee</b>	\$125 per service
69	<b>Air Stair Fee</b>	\$375 per service
70	<b>Unimproved Land Lease Rate (no utilities)</b>	\$0.38 per square foot
71	<b>Improved Land Lease Rate (with utilities)</b>	\$0.42 per square foot
BUILDING INSPECTION		
	Subject	Fee / Unit
	<b>Permits</b>	
1	Building Permit	\$80 plus \$3 per \$1000 of valuation
2	Electrical Permit	\$80 plus \$2 per circuit
3	Plumbing Permit	\$80 plus \$2 per fixture
4	Mechanical Permit	\$80 plus \$2 per supply and return
5	Gas Permit	\$80 plus \$2 per fixture
6	Plan Submittal Fee	\$375 for project values up to \$10,000; Project values over \$10,000 fee of \$500 for up to 50 plan sheets plus \$2 per sheet over 50 sheets
7	Plan Review Fee	One-half building permit fee (\$80 minimum)
8	Demolition Permit	\$80
9	Demolition Permit - Central Business District	\$130
10	Swimming Pool Permit	\$250 per pool flat fee
11	Temporary Certificate of Occupancy	\$100
12	Temporary Building Permit	\$80
13	Class A Manufactured Home Permit	\$80 plus \$3 per \$1000 of valuation
14	Class B Manufactured Home Permit	\$80
15	Manufactured Home Pre-Moving Inspection	\$80 plus \$0.45 per mile
16	Building Relocation Permit	\$100
17	Fire Protection Systems (sprinkler) Permit	\$80
18	Private water and sewer system Permit	\$80 each
	<b>Inspection Fees (applies to all inspection types)</b>	
19	First Trip	\$35
20	Second Trip	\$50
21	Third and subsequent trips	\$75
	<b>Other Mechanical Permits</b>	
22	Duct work Repair	\$80
23	Exhaust over one HP	\$80 each
24	Freestanding Unit	\$80 plus \$2 each unit
25	Floor Furnace	\$80 plus \$2 each unit
26	Wall Furnace	\$80 plus \$2 each unit
27	Steam System	\$80 plus \$2 each radiator
28	Refrigeration	\$80 plus \$2 per ton
29	Grease/Vent Hoods	\$80 plus \$80 per hood

## FY22 Schedule of Fees Charges

BUILDING INSPECTION (continued)		
	Subject	Fee / Unit
30	Incinerator	
31	Fireplaces and Wood Stoves	\$80 per unit
32	Construction Board of Appeals Hearing	\$80 each
33	After hours inspection fee	\$250
34	Work without permit fee	\$80 per hour (2 hour minimum)
35	Secured Structure	\$250
36	Temporary Secured Structure	\$50
37	Signs	\$75 plus \$10 per \$1,000
38	Copies	\$0.10 per page
39	Temporary Signs	\$30
40	Construction Valuation Table	See Exhibit A at end of schedule
CENTRAL SERVICES		
	Subject	Fee / Unit
	<b>Special Events</b>	
1	Application Fee	\$25.00
2	Beer and/or Wine Special Outdoor Café Area	\$150 (up to 150 people); \$300 (up to 300 people)
3	Home-brew Special Event	\$50.00
	<b>Special Sales</b>	
4	Farmer's Market (assigned locations)	\$100.00
5	Mobile Food Vendor Unit	\$515.00
6	Street Merchant Assigned Location	\$100.00
7	Sidewalk Sale	\$25.00
8	Individual Merchant Identification/Badge	\$20.00
9	Replacement Merchant Identification/Badge	\$15.00
	<b>Sidewalk Cafes</b>	
10	Annual Permit Fee	\$100 + \$1/S.F.
	<b>Publication Racks</b>	
11	Annual Permit Fee	\$65/rack
	<b>Public Use of Government Facilities</b>	
12	Application Fee	\$10.00
13	Security Fee	\$25 (if after normal operating hours)
14	Utility Fee	\$5/hour (if after normal operating hours)
15	Cleanup/Damage Deposit	\$25 (1-25 people) / \$50 (26-50 people) / \$100 (51+ people)
	<b>On-Street Parking</b>	
16	Parking Meters	\$1.50/hour
18	Downtown construction permit parking	\$10/space /day; \$50 for violation
19	Legal Parking Zone Violation - Expired Meter or Display Ticket	\$20.00
20	Legal Parking Zone Violation - Overtime Parking	\$25.00
21	Legal Parking Zone Violation - Loading Zones	\$50.00
22	Illegal Parking - No Parking Zone	\$50.00
23	Illegal Parking - In Disable Person Space	\$200.00
24	Illegal parking - Parking on Sidewalk	\$30.00
25	Illegal Parking -Parking Outside of Designated Space line	\$50.00
26	Illegal Parking - Double Parking	\$50.00
27	Illegal Parking - During CBD Restricted Times	\$20.00
28	Illegal Parking - Fire Lane	\$100.00
29	Illegal Parking - Violation of Posted Sign - ACCGov Property	\$50.00
	<b>Parking Decks</b>	
30	Hourly Parking (subject to time limits)	\$1/hour
31	Monthly Keycard Pass	\$75/month

## FY22 Schedule of Fees Charges

CENTRAL SERVICES (continued)		
32	Monthly Keycard Pass (downtown employees)	\$60/month
33	UGA Football Game Days	\$25.00
34	Courthouse Deck - Arrive after 7pm and leave before 7am	\$5.00
35	Courthouse Deck - Arrive after 7pm and leave after 7am	\$10.00
36	Maximum Daily Fee	\$10.00
CORRECTIONS: Diversion Center/Transition Center		
	Subject	Fee / Unit
	<b>Routine Fees</b>	
1	Registration Fee (one-time per sentence)	\$50.00
2	Room & Board (based on income) billed weekly	\$90 - \$130
3	Parking Permit (one-year period)	\$25.00
4	Staff Transportation to/from work (one-way)	\$10.00
	<b>Disciplinary Report Fees</b>	
5	Administration Fee (per guilty finding)	\$4.00
6	Possession of a cellular or wireless device, or a device associated with a wireless communication device (inside the guard lines) (Fee set by Dept. of Corrections)	\$100.00
7	Positive drug screen, or possession of drugs or a drug-related item (Fee set by Dept. of Corrections)	\$200.00
8	Positive alcohol screen, or possession of alcohol (Fee set by Dept. of Corrections)	\$100.00
9	Escape Fee (Fee set by Dept. of Corrections)	\$200.00
	<b>Other Department Services</b>	
10	Drug Test (Lab cost)	\$15.00
11	Bus Ticket - single ride (Transit System Fee)	\$1.75
FINANCE		
	Subject	Fee / Unit
	<b>Alcohol License and Permit Fees</b>	
1	Class A - Retail Liquor Package	\$5,000.00
2	Class B - Retail Beer Package	\$1,000.00
3	Class C - Retail Wine Package	\$1,000.00
4	Class D - Retail Liquor by the Drink (1)	\$1,500.00
5	Class E - Retail Beer by the Drink (1)	\$450.00
6	Class F - Retail Wine by the Drink (1)	\$450.00
7	Class G - Wholesale Liquor	\$5,000.00
8	Class H - Wholesale Beer	\$1,140.00
9	Class I - Wholesale Wine	\$1,140.00
10	Class J - Licensed Alcoholic Beverage Caterer	\$600.00
11	Class K - Brewer, Manufacturer or Malt Beverages Only	\$2,600.00
12	Class L - Brew Pub Operator	\$600.00
13	Class M - Broker	\$600.00
14	Class N - Importer	\$600.00
15	Class O - Hotel In-Room Service Liquor, Beer, and Wine	\$600.00
16	Class P - Manufacturer of Wine Only	\$600.00
17	Class Q - Manufacturer of Distilled Spirits Only	\$5,000.00
18	Sunday Sales Permit Fee	\$0.00
19	Wine Tasting Permit Fee	\$250.00
20	Growler Tasting Permit Fee	\$250.00
21	After Hours Service Permit Application Fee	\$60.00
22	Temporary Non-Profit Alcohol Permit Fee	\$50.00
23	New Application Fee	\$400.00
24	Change of Ownership/Management Application Fee	\$100.00
	<b>Alcohol License Late Renewal Payment Penalties</b>	
25	November 1st to November 15th	\$200.00
26	November 16th to November 30th	\$300.00

## FY22 Schedule of Fees Charges

FINANCE (continued)		
	Subject	Fee / Unit
27	After December 1st	20% of annual license fee but no less than \$500, whichever is greater
	<b>Occupation Tax Certificate (OTC) and Regulatory Fees</b>	
	<b>Number of Employees (annually)</b>	
28	0 -1	\$50.00
29	2-3	\$131.00
30	4 - 6	\$327.00
31	7 -10	\$540.00
32	11-15	\$780.00
33	16-20	\$959.00
34	21-35	\$1,229.00
35	36-50	\$1,649.00
36	51-75	\$2,038.00
37	76-100	\$2,578.00
38	101-150	\$3,058.00
39	151-250	\$3,567.00
40	251 and over	\$3,957.00
41	OTC Late Payment Penalty & Interest (State Regulated)	10% of amount due + 1.5% monthly interest
42	Administrative Fee	\$50.00 annually
43	Professional Services OTC (State Regulated)	\$400.00
44	Nude Performances	\$200 new/\$150 renewal
45	Massage Parlors	\$200 new/\$150 renewal/\$20 annual individual permit
46	Pawnbrokers	\$100.00 new/\$75.00 renewal
47	Itinerant Merchant	\$75.00
48	Insurance Company OTC (doing business in county) (State Regulated)	\$150.00
49	Insurance Company owned branch location (State Regulated)	\$35 per branch in excess of one location
50	Independent Insurance Agencies / Brokers (State Regulated)	\$35.00 each branch
51	Loan Companies that sale, offer, solicit or take applications for insurance in connection with loans (State Regulated)	\$10.00 or 35% of the company license fee, whichever is greater, per location per year
52	Trade and Merchandise Shows (Promoters or Operators)	\$200.00 per event
53	OTC Telephone Tax	3% of recurring local service revenues (paid quarterly)
	<b>Other Taxes</b>	
54	Financial Institutions Tax (State Regulated)	Greater of 0.25% of gross receipts or \$1,000
55	Insurance Premium Tax (State Regulated) (Collected and Remitted by State Insurance Commissioner)	1% Premium Tax for life, accident and sickness insurance policy gross direct premiums / 2.5% Premium Tax for all other gross direct premiums
	<b>Excise Taxes</b>	
56	Mixed Drink Consumption on Premises (State Regulated)	3% gross sales of distilled spirits
57	Hotel Motel (State & Local Regulated)	7% of Taxable Sales
58	Motor Vehicle Rentals (State Regulated)	3% of Taxable Sales
	<b>Wholesale Excise Tax (State Licensed Wholesalers)</b>	
59	Malt Beverage (including Breweries) (State Regulated)	5 Cents per 12 oz. container/\$6.00 per 15 1/2 gallon barrel/\$12.00 per 31 gallon barrel
60	Wine (State Regulated)	22 Cents per Liter
61	Liquor (State Regulated)	22 Cents per Liter
	<b>Franchise Fees</b>	
62	Cable & Video Services (State Regulated)	5% of gross revenue
63	Electric (EMC)	4% of gross sales in county / annual
64	Electric (GA Power) - Regulated by Public Service Commission	Paid Annually
65	Gas (Southern Company) - Regulated by Public Service Com.	quarterly

## FY22 Schedule of Fees Charges

FINANCE (continued)		
	Subject	Fee / Unit
	<b>Other Fees</b>	
66	Returned Checks	\$20.00
LEISURE SERVICES		
	<b>Rental Fees</b>	
	<b>Facility Rentals and Admissions</b>	
1	Bank of 3 Tennis Courts	\$24.00 / Per Hour
2	Outdoor Basketball Courts	\$16.00 / Per Hour
3	Cleaning Deposit - Indoor Space No Kitchen	\$50
4	Cleaning Deposit-Indoor or Outdoor Space with Kitchen	\$70
5	BBQ Building/Picnic Shelter--Medium	\$100
6	BBQ Building/Picnic Shelter--Medium	\$90.00 / 8 Hour Block
7	Campfire Ring	\$20.00 / 8 Hour Block
8	Concession Stand	\$100.00 / Per Day
9	Conference Room/Multi-Purpose Room/Classroom	\$20.00 / Per Hour - 2 hr. min
10	Dance Center Presentation Hall	\$100.00 / Per Hour - 2 hr. min
11	Dance Studios	\$50.00 / Per Hour - 2 hr. min
12	Dance Center Lobby	\$25.00/Per Hour - 2 hr. min.
13	Exhibit Hall - SCNC	\$100.00/ Per Hour - 2 hr. min.
14	Full Classroom - SCNC	\$50.00/ Per Hour - 2 hr. min.
15	Sandy Creek Park Admission	\$2.00 per person
16	Sandy Creek Park Horse Admission	\$2.00 per horse
17	Sandy Creek Park Pass	\$30 resident / \$50 non-resident
18	Sandy Creek Park Dog Park Reservation	\$1.00 / Per Hour Per dog
19	Sandy Creek Park Dog Park Punch Card	\$10 for 12 punches
20	Sandy Creek Park Disc Golf Play	\$1.00 per person
21	Sandy Creek Park Disc Golf Punch Card	\$10 for 12 punches
22	Gymnasium	\$50.00 / Per Hour - Athletic Use
23	Gymnasium	\$75.00 / Per Hour - Non-Athletic
24	Kitchen	\$100.00 / Per Day
25	Large Multi-Purpose Room	\$50.00 / Per Hour - 2 hr. min
26	Multi-Purpose Fields	\$50.00 / 4 Hour Block
27	Multi-Purpose Fields	\$100.00 / 8 Hour Block
28	Outdoor Classroom--Special Event - SCNC	\$40.00 / 4 Hour Block
29	Outdoor Classroom--Special Event - SCNC	\$60.00 / 8 Hour Block
30	Pavilion/Community Building	\$225.00 / 8 Hour Block
31	Picnic Shelter--Small	\$50.00 / 4 Hour Block
32	Picnic Shelter--Small	\$75.00 / 8 Hour Block
33	Quinn Hall	\$75.00 / Per Hour - 2 hr. min
34	Quinn Hall-Damage Deposit	\$250.00 / Per Rental
35	Recreation Hall	\$150.00 - 2 hr. min / \$75.00 each add. Hr.
36	Softball/Soccer Fields	\$100.00 / 4 Hour Block
37	Softball/Soccer Fields	\$150.00 / 8 Hour Block
38	Tennis Courts	\$8.00 / Per Hour
39	Tennis Center Whole Complex	\$200.00 / Per Day
40	Walker Hall Complex	\$50.00 / Per Hour
41	Pool Pass - Family	\$40.00 / Season
42	Pool Pass - Single	\$20.00 / Season
43	Pool Pass Family of 4	\$40.00
44	Lyndon House Open Studio Pass	\$65.00 / month
	<b>Morton Theatre</b>	
45	Conference Room	\$30.00 / Per Hour, Per Day with Event Rental
46	E. D. Harris Pharmacy	\$90.00 / Per Hour, One-Time with Event Rental
	<b>Morton Theatre / Auditorium</b>	
47	Full Day Rate: Mon-Wed	\$575.00 / 9:00 AM - 11:00 PM
48	Full Day Rate: Thu-Sun	\$770.00 / 9:00 AM - 11:00 PM
49	Half-Day Rate, Evening Hours: Mon-Wed	\$550.00 / 4:00 PM - 11:00 PM

## FY22 Schedule of Fees Charges

LEISURE SERVICES (continued)		
	Subject	Fee / Unit
50	Half-Day Rate, Evening Hours: Thu-Sun	\$640.00 / 4:00 PM - 11:00 PM
51	Half-Day Rate, Matinee Hours: Mon-Wed	\$440.00 / 9:00 AM - 4:00 PM
52	Half-Day Rate, Matinee Hours: Thu-Sun	\$500.00 / 9:00 AM - 4:00 PM
53	Hourly Rate - Early Hours: Mon-Wed	\$80.00 / Per Hour, 9:00 AM - 4:00 PM, Non-Event Usage
54	Hourly Rate - Late Hours: Mon-Wed	\$90.00 / Per Hour, 4:00 PM - 11:00 PM, Non-Event Usage
55	Hourly Rate - Early Hours: Thu-Sun	\$90.00 / Per Hour, 9:00 AM - 4:00 PM, Non-Event Usage
56	Hourly Rate - Late Hours: Thu-Sun	\$100.00 / Per Hour, 4:00 PM - 11:00, non-event usage
57	Hourly Rate - Additional Hours	\$150.00 / Per Hour, 11:00 PM-9:00
	<b>Lyndon House Arts Center</b>	
58	Atrium	\$280.00 / Per Hour - 2 hr. min
		\$70.00 each additional hr.
59	Lounge	\$60.00 / Per Hour - 2 hr. min
		\$15.00 each additional hr.
60	Multi-Purpose Room	\$90.00 / Per Hour - 2 hr. min
		\$20.00 each additional hr.
61	Terrace & Back Lawn	\$120.00 / Per Hour - 2 hr. min
		\$30.00 each additional hr.
62	Ware-Lyndon House Front Lawn & Garden	\$120.00 / Per Hour - 2 HR Min
		\$30.00 each additional hr.
63	Kitchen	\$100.00 / Flat fee when added to any other room
64	Wedding Package	\$600.00 / Per Hour - 2 hr. min each add. hr. \$145
	<b>Birthday Party</b>	
65	Party Packages	\$80.00 - \$200.00
	<b>Equipment Rentals</b>	
66	10 Chairs	\$25.00 / Per Day + Delivery Fee
67	10'x10' Tent	\$60.00 / Per Day + Delivery Fee
68	20'x20' Tent	\$110.00 / Per Day + Delivery Fee
69	25 Barricades	\$50.00 / Per Day + Delivery Fee
70	4'x8'x16' Stage Platforms	\$20.00 / Per Unit
71	5 Tables	\$25.00 / Per Day + Delivery Fee
72	Bleached White Backdrop	\$30.00 / Per Event
73	Canoes/Kayaks	\$15.00 / Per Day
74	Canoes/Kayaks	\$8.00 / Per Hour / \$2 each add hr.
75	Concert Baby Grand	\$25.00 / Per Day
76	Cymbals	\$30.00 / Per Day
77	Discovery Box	\$5.00 / 2 Weeks
78	DLP Projector	\$50.00 / Per Day
79	Drum Kit	\$90.00 / Per Day
80	Follow spots	\$30.00 / Per Unit Per Day
81	Gobos	\$15.00 / Per Item
82	Handheld Wireless Microphone	\$30.00 / Per Unit Per Day
	<b>Equipment Rentals (continued)</b>	
83	Marley Floor	\$50.00 / Per Event
84	Mirror (Disco) Ball	\$30.00 / Per Event
85	Mobile Sound System	\$120.00 / Per Event
86	Mobile Stage	\$800.00 / Per Day / with Set-Up
	Mobile Stage Damage Deposit	\$200.00
87	Stage Extension - 4x16	\$330.00 / Per Day / with Set-Up
88	Tennis Ball Machine	\$10.00 / Per Hour
	Electric Piano	\$100.00/Event



## FY22 Schedule of Fees Charges

LEISURE SERVICES (continued)		
	Subject	Fee / Unit
89	Upright Piano	\$150.00 / Per Day
90	Wireless Body Microphone	\$30.00 / Per Unit Per Day
	<b>Special Events</b>	
91	Alcohol Fee-Indoor Event	\$50.00 / 50 Attendees or Less
92	Alcohol Fee-Indoor Event	\$150.00 / 51 Attendees or More
93	Alcohol Fee-Outdoor Event	\$150.00/ < 2000 SF Serving Area
94	Alcohol Fee-Outdoor Event	\$300.00/ < 4000 SF Serving Area
95	Electricity	\$5.00 / Per Hour
96	Event Staffing--After Regular Hours	\$35.00 / Per Staff Per Hour
97	Event Staffing--During Regular Hours	\$15.00 / Per Staff Per Hour
98	Field Lights	\$25.00 / Per Hour Per Field or Bank
99	Field Prep	\$25.00 / Per Staff Per Hour
100	Special Event Application Fee	\$25.00 / Per Event
101	Special Event Impact Fees	\$100 - \$1000 / Per Event/Size/Location
102	Technician Support	\$18.00 / Per Hour
103	Outdoor Movie Screen Package - ACCGov only	\$1,000/ 5 hrs/ \$125.00 ea. Add. Hr.
	<b>Program Fees</b>	
	<b>Note: Non-resident charges for programs are 150% of fee listed, rounded up to the nearest dollar.</b>	
	<b>Team Sports</b>	
104	Adult Athletic Leagues	\$100.00 - \$500.00 / Season
	<b>Adult</b>	
105	Athletic Programs - Adults	\$10.00 - \$60.00
106	Performing Arts Programs - Adults	\$35.00 - \$115.00
107	Visual Arts Program - Adults	\$45.00 - \$130.00
108	General Recreation & Nature Programs - Adults	\$0.00 - \$40.00
	<b>All Ages</b>	
109	Family Programs	\$2.00 - \$35.00
	<b>Youth</b>	
110	Athletic Leagues - Youth	\$65.00 / Season
111	Athletic Programs - Youth	\$5.00 - \$65.00
112	Gymnastics Programs	\$35.00 - \$140.00
113	Competitive Gymnastics	\$60 - \$120 / Month
114	General Recreation and Nature Programs - Youth	\$0.00 - \$60.00
115	Performing Arts Programs - Youth	\$5.00 - \$115.00
116	Visual Arts Programs - Youth	\$15.00 - \$65.00
117	Holiday Programs	\$0.00 - \$10.00
118	Outreach Programs - Nature Center and Bear Hollow	\$0.00 - \$100.00
	<b>Special Event Programs</b>	
119	Department Special Events	\$0.00 - \$10.00 Admission Fee
120	Leisure Services Community-Wide Events	\$0.00 - \$10.00 Admission Fee
	<b>Youth Summer Camps</b>	
121	Mini Camps	\$15 - \$90 / week
122	Day Camps	\$40 - \$175 / week
	<b>Merchandise for Sale</b>	
123	Merchandise for Sale	\$1.00 - \$50.00
PLANNING		
	<b>General Business</b>	
1	Community Garden Application	\$50.00/\$10 renewal
2	Home Occupation Application	\$20.00
3	Neighborhood Notification Registration Form	\$0.00
4	Prescribed Grazing Application	\$20.00

## FY22 Schedule of Fees Charges

PLANNING		
	Subject	Fee / Unit
5	Sign Review Application	\$25.00
	<b>Construction/Development</b>	
6	Changes to Approved Permit Plans	\$55.00
7	Concept Review	\$55.00
8	Demolition / Relocation Review - Non-Exempt	\$90.00
9	Demolition / Relocation Review - Exempt	\$25.00
10	Environmental Areas Permit	\$25.00
11	Planning Department Inspection	\$50.00
12	Plans Review Application / Plans Review Handbook	See Plans Review Fee Calculator
13	Plans Review Revision Submittal Form	See Revision Fee Calculator
14	Revision Submittal Form	\$25.00 (except plans review)
15	Timber Harvesting Notification	\$0.00
16	Tree Management Plan Application	\$65.00
17	Telecommunication Facility Registration	\$35.00
18	Temporary Telecommunication Facility Permit	\$105.00
19	Zoning Permit - new single family & additions over 50%	\$80.00
20	Zoning Permit - all other work	\$25.00
21	Billboard Application	\$25.00
	<b>Plats/Subdivisions</b>	
22	Preliminary Plat	\$100 plus \$10 per lot
23	Final Plat - Four lots or less	\$75 plus \$10 per lot
24	Final Plat - More than four lots	\$150 plus \$10 per lot
25	Subdivision Site Review	See Plans Review Fee Calculator
	<b>Boards &amp; Commissions</b>	
26	Appeals of Appointed Board Rulings	\$150.00
	<b>Hearings Board</b>	
27	Variance - Community Tree Management	\$225.00
28	Variance - Flood Protection	\$225.00
29	Variance - Flood plain & Riparian Buffer Areas	\$225.00
30	Variance - Signs	\$225.00
	<b>Hearings Board (continued)</b>	
31	Variance - Zoning & Development Standards	\$225.00
32	Variance - Storm Water Management Standards	\$225.00
33	Variance - Waiver - Forest Management Activity	\$225.00
	<b>Historic Preservation Commission</b>	
34	Certificate of Appropriateness - Staff Review	\$25.00
35	Certificate of Appropriateness - Minor Projects	\$55.00
36	Certificate of Appropriateness - Major Projects	\$505.00
37	Conceptual Preliminary Design Review	
38	Historic Preservation Tax Freeze Application	
	Certificate of Appropriateness - Moderate	\$155.00
	<b>Planning Commission</b>	
39	Planned Development Application	\$1,600.00
40	Rezone Application - Type I	\$1,300.00
41	Rezone Application - Type II	\$650.00
42	Special Use Application - Type I	\$1,350.00
43	Special Use Application - Type II	\$850.00
44	Variance Application	\$225.00
45	Alternative Compliance Application - Type III	\$150.00
46	Concept Review Application - Type III	\$150.00
47	Administrative Action Application	\$50.00

## FY22 Schedule of Fees Charges

PLANNING (continued)		
	Subject	Fee / Unit
48	Pre-Application Conference	\$0.00
	<b>Prints/Copies/Maps</b>	
	<b>Copies</b>	
49	8 1/2 X 11 inch, black & white	\$0.25
50	8 1/2 x 14 inch, black & white	\$0.50
51	11 x 17 inch, black & white	\$0.50
	<b>GIS Data Viewer Prints</b>	
52	8 1/2 x 11 inches	\$0.25
53	8 1/2 x 14 inches	\$0.50
54	11 x 17 inches	\$1.00
	<b>Special Orders /Color Prints</b>	
55	8 1/2 X 11 inches	\$8.00
56	11 x 17 inches	\$10.00
57	24 x 36 inches	\$25.00
58	36 x 48 inches	\$35.00
	<b>KIP Copies</b>	
59	Labor	1st 15 minutes free/then \$15 per hr.
60	In-house, no labor	\$0.35 per square foot
61	Other items	\$0.45 per square foot + labor
62	Topo's	\$2.50 plus labor
	<b>Ordinances/Studies/Maps</b>	
63	Individual Chapters of Development Regulations	\$5.00
64	Environmental Areas Ordinance	\$5.00
65	Sign Ordinance	\$10.00
66	Comprehensive Plan CD	\$10.00
67	Infill Housing Study (2008)	\$30.00
68	Zoning Map	\$35.00
69	Future Development Map	\$35.00
70	GIS Data Set	\$50.00
71	ACC Orthophoto Data (seamless or tiles)	\$50.00
	<b>Staff Research</b>	
72	GIS/graphics research assistance (no maps generated)	Free - 1st 30 minutes / then \$18 per hr.
73	GIS/graphics research assistance (maps generated)	Free - 1st 15 minutes / then \$18 per hr.
74	GIS data viewer research	Free - 1st 15 minutes / then \$18 per hr.
75	Zoning Verification Requests - Simple	\$25.00
	Zoning Verification Requests - Simple	\$55.00
	<b>Open Records Request</b>	
76	Research, administrative work	Free - 1st 15 minutes / then per hr. fee
77	CD / flash drive	\$10.00
78	Copies 8 1/2 x 11; 8 1/2 x 14	\$0.10
79	Copies 11 x 14	\$0.75
80	Plans / Maps	See Prints / Copies / Maps
PUBLIC INFORMATION OFFICE		
1	DVD of Mayor & Commission Meeting	\$10 + \$2 shipping
PUBLIC UTILITIES		
	<b>Water (&amp; Sewer) Service Establishment Fees</b>	
1	Water Deposit	\$50.00
2	Service Fee	\$10.00
3	Same day service	\$25.00
4	Re-establish water service	\$15.00 plus additional expenses

## FY22 Schedule of Fees Charges

PUBLIC UTILITIES (continued)		
	Subject	Fee / Unit
5	Sewer Deposit	\$0.00
6	Reinstatement of sewer service	\$0.00
7	Set Up Trash Service (requires second step with Solid Waste)	\$10.00
8	Late payment fee	10% of amount due
9	Meter tampering penalty	\$100.00
	<b>Monthly Water Rates: Single Family Residential</b>	
10	Tier 1: Annual Average (AA)*	\$5.73 per 1,000 gallons
11	Tier 2: Up to 50% over AA	\$7.16 per 1,000 gallons
12	Tier 3: Between 51% - 99% over AA	\$8.60 per 1,000 gallons
13	Tier 4: More than 100% over AA	\$14.32 per 1,000 gallons
	* The minimum Annual Average is 3,000 gallons per month	
	<b>Monthly Water Rates: Multifamily &amp; Non-Residential</b>	
14	Tier 1 for all use	\$5.73 per 1,000 gallons
	<b>Water Monthly Customer Service</b>	
15	Water Monthly Customer Service	\$4.40/ month
	<b>Sewer Monthly Customer Service Fee</b>	
16	Residential sewer use is equal to 100% of water consumption	\$6.76 per 1,000 gallons
	Sewer monthly customer service fee	\$4.40 / month
	<b>Meter Replacement Fee (per month)</b>	
17	5/8 or 3/4-inch meter	\$0
18	1-inch meter	\$1
19	1.5-inch meter	\$3
20	2-inch meter	\$26
21	3-inch meter	\$35
22	4-inch meter	\$48
23	6-inch meter	\$118
24	8-inch meter	\$157
	<b>Fire Sprinkler System Charges</b>	
25	1.5 inch meter	\$1.00 / month
26	2 inch meter	\$1.5 / month
27	3 inch meter	\$2.00 / month
28	4 inch meter	\$5.00 / month
29	6 inch meter	\$10.00 / month
30	8 inch meter	\$15.00 / month
31	10 inch meter	\$30.00 / month
32	12 inch meter	\$45.00 / month
	<b>Industrial/ Commercial Wastewater Surcharge Rates</b>	
33	>250 mg/L Five-Day Biochemical Oxygen Demand (BOD5)	0.30 per pound
34	>250 Total Suspended Solids (TSS)	0.30 per pound
35	101-150 Fats, Oil, Grease (FOG)	0.16 per pound
	<b>Industrial/ Commercial Wastewater Surcharge Rates (cont.)</b>	
36	Biological Oxygen Demand 5 > 1,000 mg/L	\$0.32 per lb.
37	Total Suspended Solids > 1,000 mg/L	\$0.32 per lb.
38	101-200 Fats, Oil, Grease (FOG)	\$0.17 per lb.
39	>200 FOG Maximum Level	0.53 per pound
40	Wastewater discharge permit violation	Up to \$1,000.00 per violation / day
	<b>Fire Hydrant Flow and Pressure Measurement Request</b>	
41	24 hour chart of pressure measurement	\$50.00 per chart
42	Fire Flow Static and Residual Flow and Pressure Measurement	\$50 per measurement

## FY22 Schedule of Fees Charges

PUBLIC UTILITIES (continued)		
	Subject	Fee / Unit
43	<b>PUD Plan Review Fee</b>	\$150 per plan set
	<b>Water and Sewer System Extension Inspection Fee</b>	
44	PUD Utility Extension Permit Fee	\$100 per permit
45	Sewer Line	\$2.20 per linear foot water main
46	Minimum Charge for Inspection Fee	\$ 250 per contract
	<b>Water and Sewer Evaluation for Connection</b>	
47	Determination of Availability	\$0.00
48	Evaluation of connection to water system	\$50 per connection
49	Evaluation of connection to sewer system	\$150 per connection
	<b>PUD Fees for Water and Sewer Construction</b>	
50	Material Cost	Cost determined by job
51	Labor Cost	\$950 per day - minimum 1 day
52	Equipment Cost	\$850 per day - minimum 1 day
	<b>Water Meter Charge</b>	
53	3/4-inch meter	\$326
54	1-inch meter	\$493
55	1.5-inch meter	\$721
56	2-inch meter	\$1,475
57	3-inch meter	\$3,242
58	4-inch meter	\$8,158
59	6-inch meter	\$12,657
60	8-inch meter	\$14,245
	<b>Water Meter Stub Charge</b>	
61	3/4-inch meter short side	\$1,055
62	3/4-inch meter long side	\$2,030
63	1-inch meter short side	\$1,252
64	1-inch meter long side	\$2,233
65	1.5-inch meter short side	\$1,719
66	1.5-inch meter long side	\$2,742
67	2-inch meter short side	\$2,175
68	2-inch meter long side	\$3,289
69	3-inch meter	Cost determined by job
70	4-inch meter	Cost determined by job
71	6-inch meter	Cost determined by job
	<b>Water Meter Connection Fee</b>	
72	3/4-inch meter	\$1,800
73	1-inch meter	\$4,500
74	1.5-inch meter	\$9,000
75	2-inch meter	\$14,400

	<b>Water Meter Connection Fee (cont.)</b>	
76	3-inch meter	\$25,600
77	4-inch meter	\$40,000
78	6-inch meter	\$80,000
	<b>Sewer Connection Fee</b>	
79	3/4-inch meter	\$2,900
80	1-inch meter	\$7,250
81	1.5-inch meter	\$14,500
82	2-inch meter	\$23,200
83	3-inch meter	\$46,400
84	4-inch meter	\$72,500
85	6-inch meter	\$145,000

## FY22 Schedule of Fees Charges

PUBLIC UTILITIES (continued)		
	Subject	Fee / Unit
86	8-inch meter	\$232,000
87	Sewer Connection Fee for Multifamily Construction	3/4 inch sewer connection fee multiplied by 0.6 multiplied by the number of units.
	<b>Sewer Stub Fee</b>	
88	4-inch stub	\$665
89	6-inch stub	\$1,200
90	Casing or manhole if required	Cost determined by job
	<b>Other Fees</b>	
91	Paving Cut	\$515
92	Casing or additional amount for paving	Cost determined by job
93	Bull Head Connection	\$100
94	Fire Hydrant Meter Rental	\$150 for water usage of 11,200 gallons. Water usage above 11,220 gallons will be charged per 1,000 gallons at the non-residential outdoor water use rate.
95	GDOT GUPS Permit Application Fee	\$130
	<b>Septage Disposal (Permitted Companies Only) per calendar year (in dollars per gallon)</b>	
96	Portable toilets	Calendar Year 2021 - \$0.12
		Calendar Year 2022 - \$0.12
97	Holding tanks	Calendar Year 2021 - \$0.12
		Calendar Year 2022 - \$0.12
98	Septage from ACC	Calendar Year 2021 - \$0.12
		Calendar Year 2022 - \$0.12
99	Septage from JBOOM	Calendar Year 2021 - \$0.30
		Calendar Year 2022 - \$0.31
100	Septage from JBOOM by ACC haulers	Calendar Year 2021 - \$0.30
		Calendar Year 2022 - \$0.31
101	Industrial waste - ACC only	Calendar Year 2021 - \$0.12
		Calendar Year 2022 - \$0.12
SOLID WASTE		
	<b>Franchise Fees for Independent Haulers</b>	
1	Initial Franchise Application Fee	\$300.00
2	Annual Franchise Renewal Fee	\$200.00
3	Franchise Decal Fee Per Truck	\$2.00
	<b>Residential Refuse Services</b>	
	<b>Roll Cart Service (totals per month)</b>	<b>Curbside / Backyard</b>
4	Vacant Rate with active water service	\$13.60 / N/A
5	20 gal	\$15.60 / \$30.60
6	32 gal	\$17.60 / \$32.60
7	64 gal	\$21.60 / \$36.60
8	96 gal	\$28.60 / \$43.60
9	Two 64 gallon carts	\$37.60 / \$52.60
10	64 & 96 gal	\$50.60 / \$65.60
11	<b>Downtown Residential Service (Lofts in CBD)</b>	\$48.72
	(includes 10 ACC Commercial Trash bags per month)	
12	Return Trip Fee	\$10.00
13	Level Change Fee (1st one within a 12 month period is free)	\$10.00
14	<b>Pedestrian Trash or Recycling Container TIP (outside CBD)</b>	\$2.00 per TIP
	<b>Commercial Refuse Services</b>	
	<b>Commercial Curbside (totals per month)</b>	
1	Outside Downtown - Twice a week service/no food or bar service	\$26.60
2	Outside Downtown - Three times a week service serving food	\$32.60

## FY22 Schedule of Fees Charges

SOLID WASTE (continued)		
	Subject	Fee / Unit
3	Downtown Service/no food or bar service	\$32.60
4	Downtown Service serving 1 meal a day	\$82.60
5	Downtown Service serving 2 or more meals a day	\$161.60
6	Outside Downtown Recycling Services Only - one fixed price for 1 to 5 (96 gallon) carts	\$13.60
7	Commercial ACC Trash Bags - bundle of 20	\$30.00
8	Commercial ACC Trash Bags - case of 100	\$150.00
9	Commercial ACC Recycling Bags	\$20.00
	*If a business orders a case or more of Commercial ACC Trash Bags, Solid Waste will deliver them for no additional charge on Thursdays.	
	<b>Commercial Dumpster (totals per month)</b>	
	Trash and recycling dumpster(s) included in price	
	# of Weekly Pickups	<b>2 yd / 4yd / 6 yd / 8 yd</b>
1	1	71.60 / 86.60 / 105.60 / 124.60
2	2	125.60 / 157.60 / 189.60 / 223.60
3	3	181.60 / 226.60 / 275.60 / 323.60
4	4	236.60 / 296.60 / 360.60 / \$422.60
5	5	291.60 / 366.60 / 556.00 / 624.60
6	Extra Tip - above current service level	12.00 / 15.28 / 18.52 / 21.76
	Recycling dumpster(s) only - dumpster(s) included in price	
	# of Weekly Pickups	<b>2 yd / 4yd / 6 yd / 8 yd</b>
7	1	54.00 / 55.00 / 59.00 / 63.00
8	2	93.00 / 94.00 / 97.00 / 101.00
9	3	132.00 / 133.00 / 137.00 / 140.00
10	4	171.00 / 172.00 / 214.00 / 217.00
11	5	210.00 / 211.00 / 214.00 / 217.00
12	Tipped as trash	12.00 / 15.28 / 18.52 / 21.76
	Services with a split dumpster - 8 yd dumpster half trash and half recycling	
	# of Weekly Pickups	
13	1	\$86.60
14	2	\$157.60
	<b>Waste Minimization Fee</b>	
15	Residential Fee	\$1.20 per month
16	Small Business (Commercial)	\$8.20 per month
40	Large Business (Commercial)	\$16.40 per month
41	Institutional (Collegiate)	\$0.70 per student
	<b>Special Pickups</b>	
42	Pickup for 1 or 2 trash/debris items	\$35.00 per trip
43	Pickup for 3 or more trash/debris items	\$75.00 plus the weight of disposal; disposal is \$43.00 per ton
44	Pickup of Leaf & Limb materials	\$75.00 plus the weight of disposal; disposal is \$25.50 per ton
45	Cooking Grease	\$3.00 per 5 gallon container
	<b>Center for Hard to Recycle Materials (CHaRM)</b>	
	Residential Customers with loads of mixed material that contain bulbs, batteries, paint, TVs and/or monitors and other hard to recycle items	
46	Facility Fee for ACC businesses and residents	\$2 per trip
47	Facility Fee for non-ACC businesses and residents	\$5 per trip
48	Batteries	\$0.36 per pound
49	Cleaners/Chemicals/Fertilizers	\$5 per gallon
50	Document Destruction	\$2 per box
51	Light bulbs	\$0.50 each
52	Plate glass or automotive window	\$1 per piece

## FY22 Schedule of Fees Charges

SOLID WASTE (continued)		
	Subject	Fee / Unit
53	Tires	\$3 per tire
	<b>Landfill</b>	
54	Commercial Trash:	\$43.00 per ton
55	Residential Trash:	\$1.50 per bag for up to 6 bags / \$10 min. for 7+ bags / \$43 per ton
	<b>Leaf &amp; Limb (yard debris)</b>	
56	Commercial Yard Debris:	\$25.50 per ton
57	Residential Yard Debris:	\$25.00 per ton with a \$5.00 minimum
	<b>Composting Fees</b>	
58	Event Composting Permit Fee (Managed by Recycling Educators)	\$25.00 per event
59	Bio solids	\$50.00 per ton
60	Food scrapes, organics from residential/small commercial sources	\$25.00 per ton
61	Food Scraps Compost Contamination Fee (Glass/metal, etc.)	\$20.00 per ton
	<b>Commercial Composting (restaurants, hair salons, etc.)</b>	<b>Total per Month</b>
62	One Collection Per Week	
63	One 32 Gallon Container	\$26.60
64	Two 32 Gallon Containers	\$31.60
65	Three 32 Gallon Containers	\$36.60
66	Four 32 Gallon Containers	\$41.60
67	Five 32 Gallon Containers	\$46.60
	Two Collections Per Week	
68	One 32 Gallon Container	\$39.90
69	Two 32 Gallon Containers	\$44.90
70	Three 32 Gallon Containers	\$49.90
71	Four 32 Gallon Containers	\$51.90
72	Five 32 Gallon Containers	\$53.90
	<b>Commercial Composting (restaurants, hair salons, etc.) (continued)</b>	<b>Total per Month</b>
	Three Collections Per Week	
73	One 32 Gallon Container	\$44.40
74	Two 32 Gallon Containers	\$49.40
75	Three 32 Gallon Containers	\$54.40
76	Four 32 Gallon Containers	\$56.90
77	Five 32 Gallon Containers	\$58.90
78	Commercial Composting Contamination Fee	\$20.00 per ton
79	Commercial Composting Cart Cleaning Fee (Upon Request)	\$10.00 per cart
80	Commercial Composting Cart Replacement Fee	\$25.00 per cart
	<b>Other Disposal or Recycling Services</b>	
81	Clothing & Shoes	No Charge - Must be clean & bagged securely & placed in the available bins
82	Cooking grease	No Charge -Used cooking grease/oil
83	Televisions	\$5.00 per computer or TV Monitor
84	Metal	No Charge - Large and small appliances, vacuum cleaners, fans, etc.
85	Car batteries	\$1.00 per battery
86	Paint	\$2.00 / can or \$10.00 / 5 gallon bucket
87	Propane tanks	\$5.00 per tank



## FY22 Schedule of Fees Charges

SOLID WASTE (continued)		
	Subject	Fee / Unit
88	Tires	\$3.00 per standard passenger/light truck tire without rims
		\$10.00 per commercial truck tire without rims
		\$25.00 for tractor tires
		\$220 per ton commercial rate
89	Mattress or Box springs	\$10.00 per piece
SUSTAINABILITY OFFICE		
	Subject	Fee / Unit
1	Level II Electric Vehicle Chargers - Park and Ride	\$0.75/Hour
	Level II Electric Vehicle Chargers - Other Locations	
2	0-2 Hours	\$0.75/Hour
3	2-4 Hours	\$1.50/Hour
4	After 4 Hours	\$3.00/Hour
TRANSPORTATION AND PUBLIC WORKS		
	Subject	Fee / Unit
1	Road, Lane, and Sidewalk Closure Report [Traffic]	\$60.00 / Permit
2	Traffic Control Plan Review [Traffic]	\$150.00 / Per Project
3	Traffic Impact Analysis [Traffic]	\$250.00 / Per Project
4	Construction Plan Review	\$360.00 / Per Project (2 Reviews)
5	Re-review fee	\$250.00 / Per Re-Submittal
6	Storm water Management Plan Review	\$275.00 / Per Project (2 Reviews)
7	E&SC - NPDES Review	\$40.00 / Disturbed Acres
8	E&SC/Construction Violation and Re-inspection Fee	\$200.00 / Violation
9	Land Disturbance Activity Permit**	\$240.00 / Per Disturbed Acre (Six Month Permit)
	**Land Disturbance Permits must be renewed after 6 months if project is not complete.	
	Remaining LD Fee will be charged based on site activity as follows:	
10	Active Grading	\$40.00 / Per Remaining Disturbed Acre Per Month
11	Second Phase Stabilization (Second Phase E&S Plan active, base material install, underground infrastructure installed)	\$30.00 / Per Total Project Disturbed Acre Per Month
12	Final Stabilization	\$15.00 / Per Total Project Disturbed Acre Per Month
13	ROW Encroachment Permit	\$60.00 / Per Permit
14	Driveway Permit	\$60.00 / Per Permit
15	Floodplain Construction Permit	\$60.00 / Per Project
16	Bid Packages	\$50.00 / Per Package
17	Residential Parking Permit (Two passes - two vehicles)	\$10.00 / Per Residence housing)
18	Temporary Residential Parking Permit	\$5.00 / Per Day
TRANSIT		
	Subject	Fee / Unit
	<b>Single Ride</b>	
1	Adults	\$0.00
2	Senior/Disabled (Peak-hours)	\$0.00
4	Children / Youth (0-18 years old)	\$0.00
5	Demand Response	\$0.00
6	Transfer	\$0.00
7	UGA Contract Rate	\$0.00
8	Bulk Multiple Ride Single Passes Each	\$0.00
	<b>22-Ride Passes</b>	
9	Adults	\$0.00

# FY22 Schedule of Fees and Charges

## EXHIBIT A

### Athens-Clarke County Building Valuation Table BUILDING INSPECTION DEPARTMENT

ICC Construction Type										
ICC Occupancy Classification	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	
A-1 Assembly, theaters, with stage	186.39	180.26	175.96	168.68	158.61	154.03	163.34	144.88	139.45	
A-1 Assembly, theaters, without stage	170.54	164.42	160.12	152.84	142.96	138.38	147.50	129.23	123.80	
A-2 Assembly, nightclubs	145.07	140.99	137.64	132.03	124.66	121.21	127.45	112.83	109.08	
A-2 Assembly, restaurants, bars, banquet halls	144.31	140.23	136.11	131.27	123.13	120.45	126.69	111.30	108.32	
A-3 Assembly, churches	171.32	165.19	160.90	153.62	144.81	140.23	148.28	131.08	125.64	
A-3 Assembly, general, community halls, libraries, museums	144.07	137.94	132.89	126.37	115.69	111.91	121.03	102.00	97.33	
A-4 Assembly, arenas	169.78	163.65	158.60	152.07	141.44	137.62	146.74	127.71	123.04	
A-4 Assembly, outdoor	169.78	163.65	158.60	152.07	141.44	137.62	146.74	127.71	123.04	
B Business	149.50	144.07	139.59	132.79	121.41	116.87	127.69	106.67	102.02	
E Educational	158.32	152.89	148.91	142.13	132.51	125.82	137.25	115.73	112.42	
F-1 Factory and industrial, moderate hazard	88.00	83.95	79.28	76.20	68.48	65.30	73.04	56.32	53.10	
F-2 Factory and industrial, low hazard	87.23	83.18	79.28	75.44	68.48	64.53	72.27	56.32	52.33	
H-1 High Hazard, explosives	82.31	78.26	74.36	70.52	63.73	59.78	67.35	51.57	0.00	
H234 High Hazard	82.31	78.26	74.36	70.52	63.73	59.78	67.35	51.57	47.58	
H-5 HPM	149.50	144.07	139.59	132.79	121.41	116.87	127.69	106.67	102.02	
I-1 Institutional, supervised environment	148.81	143.76	139.60	133.71	123.18	119.83	133.79	110.35	106.91	
I-2 Institutional, hospitals	250.10	244.67	240.20	233.39	221.24	0.00	228.30	206.50	0.00	
I-2 Institutional, nursing homes	173.60	168.16	163.69	156.88	146.27	0.00	151.79	131.53	0.00	
I-3 Institutional, restrained	169.94	164.51	160.04	153.23	142.81	137.51	148.14	128.07	121.90	
I-4 Institutional, day care facilities	148.81	143.76	139.60	133.71	123.18	119.83	133.79	110.35	106.91	
M Mercantile	108.03	103.94	99.83	94.98	87.19	84.51	90.40	75.36	72.38	
R-1 Residential, hotels	150.21	145.16	141.00	135.12	124.38	121.03	135.19	111.55	108.11	
R-2 Residential, multiple family	125.97	120.92	116.76	110.88	100.75	97.40	110.95	87.91	84.47	
R-3 Residential, one- and two-family	117.56	114.37	111.42	108.62	104.64	101.89	106.80	97.91	92.16	
R-4 Residential, care/assisted living facilities	148.81	143.76	139.60	133.71	123.18	119.83	133.79	110.35	106.91	
S-1 Storage, moderate hazard	81.55	77.50	72.83	69.76	62.20	59.02	66.59	50.04	46.82	
S-2 Storage, low hazard	80.79	76.74	72.83	68.99	62.20	58.26	65.83	50.04	46.05	
U Utility, miscellaneous	63.85	60.29	56.53	53.71	48.45	45.28	51.32	38.31	36.48	

a. Private garages, carports, porches and storage buildings use Utility, miscellaneous

b. Unfinished basements (all use groups) = \$25.00 per sq. ft.

c. For shell only buildings deduct 20 percent of calculated valuation

d. 0.00 valuation indicates not permitted

e. Decks (all use groups) = \$18.00 per sq. ft.