



CITY COUNCIL MEMORANDUM FOR ORDINANCE

Prepared By: Karen Evans

Approval: Yost Zakhary

Master Fee Schedule

DESCRIPTION:

Consider Ordinance amending the Master Fee Schedule attached as Exhibit "A" for the City of Bellmead Code of Ordinance, Appendix B; Repealing all ordinances or parts of ordinances in conflict herewith, providing for severability, providing for inclusion in the code; and providing for an effective date. **SECOND AND THIRD FINAL READING.**

BACKGROUND:

The Water and Sewer Fund operates as an enterprise fund, meaning it must be self-sufficient. According to the Financial Governance Policies adopted by the City Council, utility rates and enterprise fund fees must cover all operating expenses, debt obligations, bond requirements, and capital improvements, while maintaining adequate working capital. User fees, including utility rates, should reflect the costs of serving different customer classes.

A formal water and sewer rate study by NewGen Strategies and Solutions revealed that current rates are inadequate for both current and future needs. NewGen proposed a conservative rate structure to meet current demands and allow for modest growth. This structure includes a depreciation factor for replacing outdated equipment but does not cover major infrastructure improvements due to economic feasibility concerns.

The annual budget adoption process includes a review of the Master Fee Schedule to ensure fees are current. Departments have the opportunity to review and propose changes. Key updates include:

- **Utility Fees:** Utility fees are increasing \$4.71 for an average user of 5,000 gallons.
- **Park Rentals and Memorial Programs:** Additional fees for Lion's Park and Devorsky Park rentals, and for the Memorial Trees, Rosebushes, and Benches program.
- **Fire Protection Permit Fees:** Increasing to be more comparable with surrounding cities.
- **Alcoholic Beverage Licenses:** Removed due to state statutory changes.

All fee changes have been compared with surrounding communities to maintain competitiveness. Detailed updates are highlighted in the attached fee schedule.

The first reading was held on August 13, 2024, with a unanimous 6-0 vote. This is the second and third final reading, effective October 1, 2024.

FISCAL IMPACT or FUNDING SOURCE:

Funding source for FY 2025 budget.

RECOMMENDED MOTIONS:

Staff recommends amending the Master Fee Schedule attached as Exhibit "A" for the City of Bellmead Code of Ordinance, Appendix B; Repealing all ordinances or parts of ordinances in conflict herewith, providing for severability, providing for inclusion in the code; and providing for an effective date. **SECOND AND THIRD FINAL READING.**

ATTACHMENT(S):

Ordinance 2024-08

**CITY OF BELLMEAD
ORDINANCE NO. 2024-08**

AN ORDINANCE OF THE CITY OF BELLMEAD, TEXAS AMENDING THE MASTER FEE SCHEDULE ATTACHED AS EXHIBIT “A”, FOR THE CITY OF BELLMEAD CODE OF ORDINANCES, APPENDIX B; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council desires to have the Master Fee Schedule amended annually during the budget process to amend or remove existing fees and does so by this Ordinance; and,

WHEREAS, in the event there is a conflict between a fee listed in the Master Fee Schedule, this ordinance is not intended to abolish or change any fee hereto established that is not listed in the Master Fee Schedule.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLMEAD, TEXAS:

SECTION 1: That from and after the effective date of this Ordinance, the fees and charges set out in the Master Fee Schedule attached hereto Exhibit “A” shall be collected on behalf of the City. Other sections, fees or charges not referenced in Exhibit “A” shall remain unaffected by this Ordinance.

SECTION 2: That in the event of a conflict between a fee set out in the Master Fee Schedule and the provision of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; however, this Ordinance shall not amend, abolish, or change any fee heretofore all purposes until amended by ordinance or resolution or transferred to the Master Fee Schedule.

SECTION 3: That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION 4: That should any section or part of any section, paragraph or clause of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION 5: That the Code of Ordinances of the City of Bellmead, Texas, as amended shall remain in full force and effect, save and except as amended by this ordinance.

THE ABOVE RATES SHALL BECOME EFFECTIVE ON THE 1ST DAY OF OCTOBER, 2024.

PASSED ON FIRST READING ON THE 13TH DAY OF AUGUST, 2024.

PASSED ON SECOND READING ON THE 10TH DAY OF SEPTEMBER, 2024.

PASSED ON THIRD READING ON THE 10TH DAY OF SEPTEMBER, 2024.

CITY OF BELLMEAD, TEXAS


James Cleveland, Mayor

ATTEST:


Interim City Secretary, Shannon Garcia



APPROVED AS TO FORM & LEGALITY:


City Attorney

CITY OF BELLMEAD

Master Fee Schedule



BELLMEAD MASTER FEE SCHEDULE

General Fees

Return Checks, Bank Drafts and Credit Card Fees	\$35 per occurrence
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Municipal Court Fees

Municipal Court Credit Card Processing Fee	5% of charge
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Bound Publications

Budget	\$35
CAFR	\$35
Charter	\$15
Comprehensive Plan	\$25
Notary Services not City Business Related	\$5

Publication Information Fees – In accordance with Government Code, Chapter 552

Public Safety Fees

Fire Department

Fire Report	\$6.00 per copy
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Police Department Records

Accident Reports	\$6.00 per copy
Solicitors Permit	\$100 per person
Replacement Permit	\$20 per person

Animal Control

Registration for Potbellied Pigs	\$5.00 per pet
Microchip Fee	\$15.00 per pet
Kennel Fee (SUP required in R-1, R-1A, R-2 Zoning)	\$150 per breeding pet, per year up to 3 breeding pets per residence
Animal Reclaim Fee Impounded at City of Waco	\$100 per claim
Animal Reclaim Fee Impounded with Bellmead	1 + hrs. \$50; \$25 charge each additional day per claim

BELLMEAD MASTER FEE SCHEDULE

Nuisance Abatement

By City:	
Grass Mowing/Lot Cleanup (includes personnel)	\$100 per hour (2 hour minimum)
Debris Removal/Haul Costs	\$100 per hour per piece of City Equipment (includes operator) + disposal cost + 20% of disposal cost
Additional personnel	\$50 per hour
By Vendor:	
Grass Mowing/Lot Cleanup/Debris Removal	Actual cost + 20%
Shopping Cart Retrieval Fee	\$75 per cart

Emergency Management: Hazardous Materials & Major Incident Responses

Engine	\$160 per hour, 1 hour minimum
Command Vehicle	\$100 per hour, 1 hour minimum
Police Vehicle	\$100 per hour, 1 hour minimum
Other, (Public Works, barricades, etc.)	\$100 per hour, 1 hour minimum
Additional Personnel	\$50 per hour, 1 hour minimum
City Supplied Water (as determined by calculating pumping time and rate)	\$8.85 per 1,000 gallons
Bulldozer (includes operator)	
Bulldozer (includes operator)	\$100 per hour, 2 hours minimum
Backhoe (includes operator)	
Backhoe (includes operator)	\$100 per hour, 2 hours minimum
Dump Truck (includes operator)	
Dump Truck (includes operator)	\$100 per hour, 2 hours minimum
Sand (per cubic yard)	
Sand (per cubic yard)	\$25, minimum 3 yards
Other Approved Absorbent as needed/required	
Other Approved Absorbent as needed/required	Actual cost + 10%
Other Items Necessary to Control/Contain Incident	
Other Items Necessary to Control/Contain Incident	Actual cost + 10%
Disposal of Debris	
Disposal of Debris	Actual cost + 10%
Damaged Fire Hose	
Damaged Fire Hose	\$800 per 100' section + shipping and handling

BELLMEAD MASTER FEE SCHEDULE

Utility Rates

Water Rates	
Residential	
0-2,000 Gallons	\$22.18
2,000-5,000 Gallons	\$4.04/1,000 Gallons
5,001-15,000 Gallons	\$4.71/1,000 Gallons
15,001-25,000 Gallons	\$5.58/1,000 Gallons
>25,000 Gallons	\$6.43/1,000 Gallons
Sprinkler (Irrigation)	
Demand Charge:	
¾" or less	\$23.81
1"	\$38.37
1.5"	\$74.73
2"	\$118.37
3"	\$220.20
4"	\$365.66
6"	\$729.32
8"	\$1,165.71
10"	\$1,674.83
12"	\$3,129.47
Volumetric Rate:	
0-2,000 Gallons	\$-
2,000-5,000 Gallons	\$6.49/1,000 Gallons
5,001-15,000 Gallons	\$7.51/1,000 Gallons
15,001-25,000 Gallons	\$8.88/1,000 Gallons
>25,000 Gallons	\$10.21/1,000 Gallons
Commercial	
Demand Charge:	
¾" or less	\$36.64
1"	\$56.70
1.5"	\$111.20
2"	\$176.70
3"	\$329.40
4"	\$547.40
6"	\$1,092.70
8"	\$1,747.00
10"	\$2,510.40
12"	\$4,691.40
Volumetric Rate:	
0-2,000 Gallons	\$ -
2,001-15,000 Gallons	\$4.73/1,000 Gallons
15,001-25,000 Gallons	\$5.59/1,000 Gallons
>25,000 Gallons	\$6.44/1,000 Gallons
Outside City Limits	175% of City Rate

BELLMEAD MASTER FEE SCHEDULE

Wastewater Rates

Residential

0-1,000 Gallons	\$20.00
1,001 -7,500 Gallons	\$3.90 /1,000 Gallons
7,501 – 10,000 Gallons	\$4.48/1,000 Gallons
> 10,000 Gallons	\$0.00/1,000 Gallons

Commercial

0-1,000 Gallons	\$25.28
1,000 – 10,000 Gallons	\$4.69/1,000 Gallons
> 10,000 Gallons	\$5.39/1,000 Gallons

Outside City Limits 175% of City Rate

Stormwater Drainage Rates

Residential	\$4.39 Monthly
Non-Residential	\$4.39 per Equivalent Residential Unit

Solid Waste Rates

Residential

Residential Unit	\$20.27 Monthly
Additional Carts (limit 2)	\$5.79 per Cart
Replacement Carts	\$75.24 per Cart

Commercial

Small Business Unit	\$40.52 Monthly
Additional Carts (limit 2)	\$13.15 per Cart
Replacement Carts	\$75.24 per Cart

Outside City Limits – No Longer Allowed

Dumpsters – monthly fee

	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week
2 yard	\$92.61	\$141.24	\$196.07	\$250.05	\$302.14	\$407.48
3 yard	\$99.56	\$143.55	\$208.37	\$261.63	\$339.18	\$420.22
4 yard	\$106.50	\$181.74	\$217.63	\$280.15	\$347.29	\$480.42
6 yard	\$170.17	\$302.14	\$431.79	\$539.46	\$628.59	\$808.03
8 yard	\$210.69	\$324.14	\$463.05	\$579.97	\$711.94	\$965.46

Extra Pickup (in addition to regularly scheduled pickups)	\$92.61 / pickup
Dumpster Swap Out	\$55.13 per Container
Lock/Enclosure Service	\$17.64 monthly
Wheels/Casters	\$28.94 monthly
Caster/Lock Installation Fee	\$86.82 per Container

BELLMEAD MASTER FEE SCHEDULE

Compactors – monthly fee

	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week
6 yard	\$250.63	\$501.25	\$751.88	\$1,002.50	\$1,253.13	\$1,503.75
8 yard	\$300.75	\$601.50	\$902.25	\$1,203.00	\$1,503.75	\$1,804.51
Compactor Extra Pickup (in addition to regularly scheduled pickups)					\$150.38/pickup	

Utility Deposits

Residential

30-Day Temporary Account	\$100
Non-Owner/Renter	\$250
Homeowner	\$200

Commercial

¾" Meter	\$350
1" Meter	\$425
1 ½" Meter	\$650
2" Meter	\$900
4" Meter	\$1100
6" Meter	\$1300
Fire Hydrant Meter	\$1300

Solid Waste Commercial Dumpsters/Compactors

All dumpster/compactor billing accounts are required to maintain a deposit in the amount equal to one monthly haul charge which will be applied to the final bill.

BELLMEAD MASTER FEE SCHEDULE

Other Utility Charges

Initial Connection Fee	\$50
Initial Connection Fee – After 3:00 pm (additional fee)	\$25
Disconnection Fees	\$50
Reconnection Fees after hour 3:00 pm (additional fee)	\$25
Transfer Fee	\$50
Service Fee	\$50
Re-read Fees by Field Technician	\$50
Meter Testing Fee (per statute)	\$25
Tampering with Meter Fee	\$500
Late Penalty (per statute)	10%

Utility Taps

Water Taps

Residential - $\frac{3}{4}$ inch – Water Tap add on	\$2,000
Commercial – 1 inch – Water Tap add on	\$2,250
Commercial - 1 $\frac{1}{2}$ inch – Water Tap add on	\$2,750
Commercial - 2 inch – Water Tap add on	\$3,150
Larger than 2 inch – Water Tap add on actual cost-plus 20%	

Wastewater Taps

Wastewater Tap Fee - 4 inch	\$2,000
Wastewater Tap Fee - 6 inch	\$3,000
Wastewater Tap Fee - 8 inch	Actual cost-plus 20%
Manhole Set	Actual cost-plus 20%

Community Development Fees

Zoning Change Application Fee	\$250
Variance Application Fee	\$250
Specific Use Permit	\$300
Zoning Verification Letter	\$75

BELLMEAD MASTER FEE SCHEDULE

Subdivision and Developments

Minor Plats	\$200 per plat
Preliminary Plat Fee	\$200 per plat + \$5 per lot
Final Plat	\$250 per plat
Plat Amendment	\$100 per plat
Replat	\$250 per replat if no Preliminary is required
Placing Traffic Control Devices and Street Name Signs. Applies to replacement signs due to accidents or vandalism.	\$300.00 for each sign assembly (typically includes pole, stop or yield sign and street name sign).
Third Party review	Actual cost + 10%

Planned Unit Development (PUD)

PUD Concept Plan (Zoning)	\$350
PUD Preliminary & Final Plan (Subdivision)	\$300

***City may add actual engineering and attorney charges to the customer.**

Manufactured Home and Recreational Vehicle Parks

License Fee	\$20 per space – no less than \$300 Total Charge
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BELLMEAD MASTER FEE SCHEDULE

Business Licenses

Bond for those requiring payment before delivery of services – Individual Permit or Master	\$1,000 or \$5,000 per permit
Restaurant Inspection Fees	
License Fee	\$75 per year – Seating 0-10
License Fee	\$100 per year – Seating 11-30
License Fee	\$150 per year – Seating 31-50
License Fee	\$250 per year – Seating 51-100
License Fee	\$350 per year – Seating 101 or more
Late Payment Fee	\$10 per month
Reinstatement of Suspended License	\$50 per re-instatement
Certificate of Occupancy	\$150 per license
Temporary Certificate of Occupancy	\$150 per license (Valid for 30 days)
Hospital	\$250 annually
Nursing Home	\$250 annually
Rehab Facility (overnight)	\$250 annually
Retirement Center	\$250 annually
Sexually Oriented Business	\$750 annually
Short-Term Rental	\$300 annually
Indoor Amusement	\$100 annually

Alcoholic Beverage Licenses

Alcohol License and Permit Fees – One-half (1/2) of the state license and permit fees for each permit issued for premises located within the City of Bellmead.

Occupation Tax

Coin-Operated Machines (8 Liners)

one fourth (1/4) of the rate of the tax imposed under Texas Statutes Section 2153.451(b) for coin-operated machines.

Amusement Machine Tax:

Video Game Machines and Automated Pool Tables

Game Room	\$25 annually
Video Game/Electronic Machine	\$15 annually per machine

BELLMEAD MASTER FEE SCHEDULE

Merchant Permits

Bond for those requiring payment before delivery of services – Individual Permit or Master	\$1,000 or \$5,000 per permit
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Mobile Food Vendor Permit (Food Truck)	\$75 per year
Re-Inspection Fee	\$50 per re-inspection

Temporary Food Establishment Permits

Events: 1-14 days	\$25 per vendor
Events: With a Coordinator	\$75 per event
Late Payment Fee	Double the Original Amount

Garage Sale Permits

Garage Sale – 3 days	\$10 per permit
Garage Sale Sign Violation	\$50 per violation per day

Special Event Permits

Application Fee	\$100
Damage and Cleaning Deposit	\$500
Bellmead Fire Department	\$250 for each hour of standby per fire company
Bellmead Police Department	\$50 per hour, per officer (minimum 4 hours)
Public Works Traffic Control	\$50 per hour, per worker (minimum 4 hours)
Enclosed Tent and Bounce House	\$75 * flame retardant certificate required
Food Vendor (truck or tent)	\$75 * McLennan County Health Permit required
Sales Vendor	\$75
Alcohol Sales	\$150 * temp TABC License for the specific location required

Parade Permits

Application Fee	\$100
Damage and Cleaning Deposit	\$500
Bellmead Fire Department	\$250 for each hour of standby per fire company
Bellmead Police Department	\$50 per hour, per officer (minimum 4 hours)
Public Works Traffic Control	\$50 per hour, per worker (minimum 4 hours)

BELLMEAD MASTER FEE SCHEDULE

Building Permits

Note: Work without obtaining a permit will result in a penalty fee = Double Permit Fee

Contractor Registration

\$100 annually

New Residential Construction Including Additions

Single Family Construction Permit	\$200 for first 1,000 sq. ft. + 0.20 per sq. ft.
Duplex Construction Permit	\$250 for first 1,250 sq. ft. + 0.20 per sq. ft.
Multi-Family Construction Permit	\$250 for first 1,250 sq. ft. + 0.20 per sq. ft.
Electrical Permit	\$0.20 per square foot (\$200min)
Plumbing	\$0.20 per square foot (\$200min)
Mechanical	\$0.20 per square foot (\$200min)
Plan Review	\$50
Plan Review – Subdivisions and Developments	\$250
Third Party Review	Actual Cost + 10%

Residential Repairs/Remodel

Building Permit (Single Family and Duplex)	\$.40 per sq. ft; \$85 minimum
Multi-Family	\$125 for first 1,000 sq. ft. + 0.20 per sq. ft.
Electrical	\$85 base fee + \$12 up to 400 amps; \$26.50 up to 401-1,000 amps; \$40 over 1,000 amps
Mechanical	\$85 base fee + \$20 per unit up to 5 tons; \$45 per unit over 5 tons
Plumbing	\$85 base fee + \$8 for each plumbing fixture, grease trap, sand trap, water heater, and gas fired appliance; \$35 water line/sewer

BELLMEAD MASTER FEE SCHEDULE

Residential – General Permits

Carport Permit	\$75
Concrete Pad	\$50 (Driveway, Patio)
Deck/Patio Permit	\$50
Deck/Patio Cover	\$35
Deck/Patio Enclosure	\$85
Demolition	\$100
Fence Permit	\$30
Gas Test	\$40
Grading/Clearing/Filling Permit	\$50
Irrigation System with backflow	\$50 per permit
Irrigation Heads	\$1 per head
Moving a Building or Structure	\$250
Non-Permit Inspection	\$35 per inspection
Re-Inspection	\$55 per re-inspection
Roof Permit	\$35 per permit
Storage Building	\$0.20 per square foot
Solar Photovoltaic System	\$200.00
Swimming Pool Permit	\$100 per permit
Temporary-Pole (T-Pole)	\$50 per permit

BELLMEAD MASTER FEE SCHEDULE

New Commercial Construction Including Additions

New Commercial Permit	\$250 for first 1,000 sq. ft. + 0.20 per sq. ft.
Electrical Permit	\$85 base fee + \$12 up to 400 amps; \$26.50 up to 401-1,000 amps; \$40 over 1,000 amps
Plumbing	\$85 base fee; \$5 per drain, trap, fixture; \$35 water line/sewer
Mechanical	\$85 base fee + \$20 per unit up to 5 tons; \$45 per unit over 5 tons; \$5 per air handler unit up to 10,000 CFM; \$8 per air handler unit over 10,000 CFM; \$20 per heating unit up to 250,000 BTU; \$45 per heating unit over 250,000 BTU; \$10 per PTAC/VTAC unit
Plan Review	\$250.00
Third Party Review	Actual Cost + 10%

Commercial Repairs/Remodel

Building Permit	\$125 for first 1,000 sq. ft. + 0.20 per sq. ft.
Electrical Permit	\$85 base fee + \$12 up to 400 amps; \$26.50 up to 401-1,000 amps; \$40 over 1,000 amps
Plumbing	\$85 base fee; \$5 per drain, trap, fixture; \$35 water line/sewer
Mechanical	\$85 base fee + \$20 per unit up to 5 tons; \$45 per unit over 5 tons; \$5 per air handler unit up to 10,000 CFM; \$8 per air handler unit over 10,000 CFM; \$20 per heating unit up to 250,000 BTU; \$45 per heating unit over 250,000 BTU; \$10 per PTAC/VTAC unit
Plan Review	\$250.00
Third Party Review	Actual Cost + 10%

BELLMEAD MASTER FEE SCHEDULE

Commercial – General Permits

Backflow Annual Permit Fee	\$25
Installation Backflow Device	\$40
* Each Additional Backflow Device	\$10
Commercial Demolition	\$200
Concrete Pad	\$150 for first 1,000 sq. ft. + .05 per additional sq. ft.
Fence	\$50
Gas Test	\$40
Grading/Clearing/Filling Permit	\$100
Irrigation System with Backflow	\$50
Irrigation Heads	\$1 per head
Moving a Building or Structure	\$250 per permit
Network Nodes/Communication -Application Fee	\$450 for up to 5 Network Nodes, and \$200 for each additional Network Node on a permit (up to 30, per Sec. 284.152 Tex. Loc. Gov't Code)
Node Support Poles – Application Fee	\$500
Network Nodes – Annual Rental Rate (City Property)	\$1,000
Re-inspection	\$55
Roof Permit	\$100.00 for the 1 st 1,250 square feet + \$0.10 per additional square foot.
Solar Photovoltaic System	\$250.00
Storage/Accessory Building	\$75 base fee; \$9 per \$1,000
Swimming Pool/Spa	\$150 each
Temporary Pole (T-Pole)	\$50

Sign Permits

Signs up to 50 sq. ft.	\$50 per permit
Signs 51 sq. ft. to 100 sq. ft.	\$75 per permit
Signs greater than 100 sq. ft.	\$100 per permit
Sign Demolition	\$150 per permit
Sign Electrical Permit	\$150 per sign
Commercial/Billboard Sign	\$150 per sign

BELLMEAD MASTER FEE SCHEDULE

Fire Protection Permits

Fire Sprinkler System	\$75
*Per Head	\$0.50
Fire Underground Main	\$65
*Fire Main Backflow Device	\$10 (New)
Fire Pump	\$75
Standpipe System	\$75
*Per Outlets	\$5
Fire Alarm System	\$75
*Per Device	\$1.50
Hood & Duct System	\$50
*Per Nozzle	\$3
Commercial Paint Spray Booth	\$75
*Per Head	\$2.50
Other Fire Suppression System	\$50
*Per Head	\$2.50
Fireworks Storage	\$300 with a Specific Use Permit
Burn Permit	\$500 plus \$500/hour standby (required)

Storage Tank Removal/Installation Permits

First Tank - Installation	\$80
Additional Tanks (at same location)	\$25
*Each dispensing nozzle	\$2
First Tank – Removal	\$75
Additional Tanks (at same location)	\$50
*Each dispensing nozzle	\$2
Re-Inspection on any permit issued (flat fee)	\$165 per inspection
*After Hours/Partial Inspection	\$200

Utility Permits

Construct street, drive approach, sidewalk, street intersection, curb, and gutter	\$35
To open, dig in, remove the surface from, excavate, or bore/tunnel under any street, sidewalk, alley, public way, right-of-way, or place	\$50 per dig

BELLMEAD MASTER FEE SCHEDULE

Civic Center Deposits/Fees

Deposits	Maximum Capacity
Auditorium	\$250 (300 People)
Lions Room	\$200 (100 People)
Senior Room	\$200 (100 People)
Alcohol Deposit (add on)	\$300

Rentals		
Auditorium:	Monday – Thursday	8 hours - \$385 per booking
	Friday – Sunday, Holidays	8 hours - \$770 per booking
	Monday – Thursday	All Day 8am-Midnight - \$475 per booking
	Friday – Sunday, Holidays	All Day 8am-Midnight - \$945 per booking
Lions Room:	Monday – Thursday	4 hours - \$205 per booking
	Friday – Sunday, Holidays	4 hours - \$290 per booking
	Monday – Thursday	8 hours - \$275 per booking
	Friday – Sunday, Holidays	8 hours - \$385 per booking
	Monday – Thursday	All Day 8am-Midnight - \$335 per booking
	Friday – Sunday, Holidays	All Day 8am-Midnight - \$475 per booking
Senior Room:	Monday – Thursday	4 hours - \$225 per booking
	Friday – Sunday, Holidays	4hours - \$380 per booking
	Monday – Thursday	8 hours - \$300 per booking
	Friday – Sunday, Holidays	8 hours - \$495 per booking
	Monday – Thursday	All Day 8am-Midnight - \$370 per booking
	Friday – Sunday, Holidays	All Day 8am-Midnight - \$605 per booking
Bridal Room:		\$50 per booking
Any additional hour added		\$100 per hour
Room Reset Fee		\$100 per reset

Civic Center Rental Rate for Non-Profit Organizations

Monday-Thursday 8:00 am – 4:00 pm only (holiday excluded)

Deposits	Maximum Capacity
Auditorium	\$0.00 (300 People)
Lions Room	\$0.00 (100 People)
Senior Room	\$0.00 (100 People)

Rentals	
Auditorium:	\$25 per hour
Lions Room:	\$25 per hour
Senior Room:	\$25 per hour

BELLMEAD MASTER FEE SCHEDULE

Room Reset Fees

\$100 per reset

Civic Center Security Rates (Required if alcohol is present)

Security Fee	Fees	Number of Officers Required
Auditorium	\$50 per hour, per officer (minimum 4 hours)	2
Lions Room	\$50 per hour, per officer (minimum 4 hours)	1
Senior Room	\$50 per hour, per officer (minimum 4 hours)	1

Brame Park Rental Fees (2 hour minimum)

Pavilion A	\$25 per hour
Pavilion B	\$25 per hour
Pavilion C	\$15 per hour
Pavilion D	\$25 per hour
Pavilion E	\$15 per hour
Damage/Cleaning Deposit (Pavilion A-E)	\$100
Full Park Rental	\$600 all day
Damage/Cleaning Deposit (Full Park)	\$300

Lion's Park Rental Fees (2 hour minimum)

Practice Field without lights	\$40 per hour
Practice Field with lights	\$60 per hour
Concession Stand	\$75 per hour
Pavilion F	\$15 per hour
Damage/Cleaning Deposit (Ballfields)	\$150
Damage/Cleaning Deposit (Pavilion F)	\$100

Devorsky Park Rental Fees (2 hour minimum)

Pavilion G-H	\$25 per hour
Damage/Cleaning Deposit (Pavilion G-H)	\$100

Memorial Trees and Rosebushes

Rosebush w/stake marker	\$50
10 ft. tree w/stake market	\$300
10 ft tree w/marker	\$450
6 ft bench w/marker	\$950

BELLMEAD MASTER FEE SCHEDULE

ADOPTION HISTORY

<u>March 10, 2020</u>	<u>Ordinance 2020-01</u>
<u>July 14, 2020</u>	<u>Ordinance 2020-06</u>
<u>September 1, 2020</u>	<u>Ordinance 2020-11</u>
<u>November 10, 2020</u>	<u>Ordinance 2020-17</u>
<u>January 12, 2021</u>	<u>Ordinance 2021-01</u>
<u>May 11, 2021</u>	<u>Ordinance 2021-15</u>
<u>August 10, 2021</u>	<u>Ordinance 2021-18</u>
<u>September 14, 2021</u>	<u>Ordinance 2021-26</u>
<u>September 13, 2022</u>	<u>Ordinance 2022-03</u>
<u>December 13, 2022</u>	<u>Ordinance 2022-11</u>
<u>September 12, 2023</u>	<u>Ordinance 2023-10</u>
<u>September 10, 2024</u>	<u>Ordinance 2024-08</u>