CITY OF BELLMEAD ORDINANCE NO. 2021-18

AN ORDINANCE OF THE CITY OF BELLMEAD, TEXAS AMENDING THE MASTER FEE SCHEDULE ATTACHED AS EXHIBIT "A", FOR THE CITY OF BELLMEAD TO INCLUDE FEES ASSOCIATED WITH CHAPTER 22, WATER, SEWER AND SEWAGE DISPOSAL, SECTION 22-26, WATER AND WASTEWATER RATE SCHEDULE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABIITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Bellmead underwent a Comprehensive Water and Wastewater Cost of Service and Rate Design Study; and,

WHEREAS, the purpose of the Comprehensive Water and Wastewater Cost of Service and Rate Design Study was to ensure the water and wastewater rates are sufficient to support the operational requirements of the Water and Wastewater Distribution systems as well as any outstanding debt service requirements; and,

WHEREAS, the Comprehensive Water and Wastewater Cost of Service and Rate Design Study identified the need to amend the Water and Wastewater rates within the Water system rate structure, and,

WHEREAS, the utility related Miscellaneous fees need to be updated to reflect current market costs, and,

WHEREAS, the City Council desires to have the Master Fee Schedule amended annually during the budget process to amend or remove existing fees and does so by this Ordinance; and,

WHEREAS, in the event there is a conflict between a fee listed in the Master Fee Schedule, this ordinance is not intended to abolish or change any fee hereto established that is not listed in the Master Fee Schedule.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLMEAD, TEXAS:

SECTION 1: That from and after the effective date of this Ordinance, the fees and charges set out in the Master Fee Schedule attached hereto Exhibit "A" shall be collected on behalf of the City. Other sections, fees or charges not referenced in Exhibit "A" shall remain unaffected by this Ordinance.

SECTION 2: That in the event of a conflict between a fee set out in the Master Fee Schedule and the provision of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; however, this Ordinance shall not amend, abolish, or change any fee heretofore all purposes until amended by ordinance or resolution or transferred to the Master Fee Schedule.

SECTION 3: That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION 4: That should any section or part of any section, paragraph or clause of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION 5: That the Code of Ordinances of the City of Bellmead, Texas, as amended shall remain in full force and effect, save and except as amended by this ordinance.

THE ABOVE RATES SHALL BECOME EFFECTIVE ON THE 1ST DAY OF OCTOBER, 2021.

PASSED ON FIRST READING ON THE 13^{TH} DAY OF JULY, 2021. PASSED ON SECOND READING ON THE 10^{TH} DAY OF AUGUST, 2021. PASSED ON THIRD READING ON THE 10^{TH} DAY OF AUGUST, 2021.

CITY OF BELLMEAD, TEXAS

	Gary Moore, Mayor
ATTEST:	
Holly Owens, City Secretary	
APPROVED AS TO FORM &	z LEGALITY:
City Attorney	

CITY OF BELLMEAD

Master Fee Schedule



Adopted:

March 10, 2020; Amended July 14, 2020; Amended September 1, 2020; Amended November 10, 2020; Amended January 12, 2021, Amended May 11, 2021, Amended August 10, 2021

General Fees

Return Checks, Bank Drafts and Credit Card Fees \$35 per occurrence

Garage Sale Permits

Garage Sale – 3 days	\$10 per permit
Garage Sale Sign Violation	\$50 per violation per day

Miscellaneous Fees

Bound Publications

Budget	\$35
CAFR	\$35
Charter	\$15
Comprehensive Plan	\$25
Notary Services not City Business Related	\$5

City Secretary's Office

Publication Information Fees – In accordance with Government Code, Chapter 552

Alcohol License and Permit Fees – One-half (1/2) of the state license and permit fees for each permit issued for premises located with the city

Occupation Tax – one fourth (1/4) of the rate of the tax imposed under Texas Statues Section 2153.451(b) for coin-operated machines

Nuisance Abatement

By City:	
Grass Mowing/Lot Cleanup (includes personnel)	\$100 per hour (2 hour minimum)
Debris Removal/Haul Costs	\$100 per hour per piece of City Equipment
	(includes operator) + disposal cost + 20% of
	disposal cost
Additional personnel	\$25 per hour
By Vendor:	
Grass Mowing/Lot Cleanup/Debris Removal	Actual cost + 20%

Utility Rates

Water Rates

Residential		
0-2,000 Gallons	\$19.21	
2,000-5,000 Gallons	\$3.55/1,000 Gallons	
5,001-15,000 Gallons	\$4.15/1,000 Gallons -	
15,001-25,000 Gallons	\$4.90/1,000 Gallons	
>25,000 Gallons	\$5.65/1,000 Gallons	
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Sprinkler (Irrigation)		
0-2,000 Gallons	\$20.77	
2,000-5,000 Gallons	\$5.65/1,000 Gallons	
5,001-15,000 Gallons	\$6.60/1,000 Gallons	
15,001-25,000 Gallons	\$7.80/1,000 Gallons	
>25,000 Gallons	\$9.00/1,000 Gallons	
Commercial		
Demand Charge:		
³¼" or less	\$31.20	
1"	\$36.40	
1.5"	\$49.30	
2"	\$64.90	
3"	\$101.30	
4"	\$153.20	
6"	\$282.90	
8"	\$438.60	
10"	\$620.30	
12"	\$1139.30	
Volumetric Rate:		
0-2,000 Gallons	\$ -	
2,001-15,000 Gallons	\$4.15/1,000 Gallons	
15,001-25,000 Gallons	\$4.90/1,000 Gallons	
>25,000 Gallons	\$5.65/1,000 Gallons	
Outside City Limits	150% of City Rate	
Wastewater Rates		
Residential		
0-1,000 Gallons	\$15.66	
1,001 -7,500 Gallons	\$3.26/1,000 Gallons	
7,501 – 10,000 Gallons	\$3.75/1,000 Gallons	
> 10,000 Gallons	\$0.00/1,000 Gallons	
. 10,000 04110110	40.00, 2,000 Ounons	
Commercial		
0-1,000 Gallons	\$16.31	
	4.0.0.1	

	– 10,000 Gallons	\$3.92/1,000 Gallons				
> 10,0	00 Gallons	\$4.50/1,000 Gallons				
Outside City L	imits	150% of City Rate				
Solid Wast	e Rates					
Residential						
Residen	tial Unit		\$17.5	0 Monthly		
Additio	nal Carts (limit 2)			per Cart		
Replace	ement Carts		\$65.0	0 per Cart		
Commercial						
Small Business Unit \$35.00 Monthly						
Additio	nal Carts (limit 2)		\$10.0	0 per Cart		
Replace	ement Carts		\$65.0	0 per Cart		
Outside City L	imits		150%	of City Rate		
Dumpsters – n	nonthly fee					
	1x Week	2x Week	3x Week	4x Week	5x Week	6x Week
2 yard	\$80.00	\$122.00	\$171.00	\$216.00	\$261.00	\$352.00
3 yard	\$86.00	\$124.00	\$180.00	\$226.00	\$293.00	\$363.00
4 yard	\$92.00	\$157.00	\$188.00	\$242.00	\$300.00	\$415.00
6 yard	\$147.00	\$261.00	\$373.00	\$466.00	\$543.00	\$698.00
8 yard	\$182.00	\$280.00	\$400.00	\$501.00	\$615.00	\$834.00
Extra Pickup (in addition to regularly scheduled pickups)			\$80.00 / pi	•		
Lock/Enclosure Service \$15 mg			\$15 month	· ·		
Wheels/Caster	S				\$25 month	ly
Caster/Lock Installation Fee \$7			\$75 per Co	ntainer		

6 yard compactor Negotiable 8 yard compactor Negotiable

Utility Deposits

Residential		
Non-Owner/Renter	\$200	
Homeowner	\$150	
Commercial		
³/₄" Meter	\$250	
1" Meter	\$350	
1 ½" Meter	\$600	

2" Meter	\$800
4" Meter	\$1,000
6" Meter	\$1,200
Fire Hydrant Meter	\$1,200

Solid Waste Commercial Dumpsters/Compactors

All dumpster/compactor billing accounts are required to maintain a deposit in the amount equal to one monthly haul charge which will be applied to the final bill.

Other Utility Charges

Utility Taps

Water Taps

Residential - ³ / ₄ inch – Water Tap add on	\$1,800	
Commercial – 1 inch – Water Tap add on	\$2,000	
Commercial - 1 ½ inch – Water Tap add on	\$2,500	
Commercial - 2 inch – Water Tap add on	\$3,000	
Larger than 2 inch – Water Tap add on actual cost-plus 20%		

Wastewater Taps

Wastewater Tap Fee - 4 inch	\$1,800
Wastewater Tap Fee - 6 inch	\$2,000
Wastewater Tap Fee - 8 inch	Actual cost-plus 20%
Manhole Set	Actual cost-plus 20%

Business Licenses

First Year	\$150 per license
Renew	\$75 per renewal annually
Private Club	\$10 per license annually
On-Premise	\$75 per license annually
Off-Premise	\$30 per license annually
Mixed Beverage	\$375 per license annually

Building Permits

Note: Work without obtaining a permit will result in a penalty fee = Double Permit Fee

Residential – New Construction

Single Family Construction Permit	\$200 for first 1,000 sq. ft. (\$200 min) + 0.20 per sq. ft.
Electrical Permit	\$0.20 per square foot (\$200 min)
Plumbing	\$0.20 per square foot (\$200 min)
Mechanical	\$0.20 per square foot (\$200 min)

New Duplex

Construction Permit	\$250 for first 1,250 sq. ft. (\$200 min) + 0.20 per sq. ft.
Electrical Permit	\$0.20 per square foot (\$200 min)
Plumbing	\$0.20 per square foot (\$200 min)
Mechanical	\$0.20 per square foot (\$200 min)

New Multi-Family

Construction Permit	\$250 for first 1,250 sq. ft. (\$200 min) + 0.20 per sq. ft.
Electrical Permit	\$0.20 per square foot (\$200 min)
Plumbing	\$0.20 per square foot (\$200 min)
Mechanical	\$0.20 per square foot (\$200 min)

Residential – General Permits

Carport Permit	\$75
Concrete	\$30 (Driveway, Approach, Patio)
Deck/Patio Permit	\$50
Deck/Patio Cover	\$35
Deck/Patio Enclosure	\$85
Demolition	\$100
Fence Permit	\$30
Garage Enclosure	\$90
Irrigation System with backflow	\$50 per permit
Irrigation Heads	\$1 per head
Moving a Building or Structure	\$250
Non-Permit Inspection	\$35 per inspection

Residential – General Permits (Continued)

Re-Inspection	\$35 per re-inspection
Roof Permit	\$35 per permit
Storage Building	\$0.20 per square foot
Solar Photovoltaic System	\$200.00
Swimming Pool Permit	\$100 per permit
Temporary-Pole (T-Pole)	\$50 per permit
Work without a permit penalty fee	Double permit fee

Repairs/Remodel

Building Permit	\$85
Electrical	\$85
Mechanical	\$85
Plumbing	\$85

<u>Commercial – New Construction Building Permits</u>

New Commercial Permit	\$250 for first 1,250 sq. ft. (\$250 min) + 0.20 per sq. ft.
Electrical Permit	\$0.20 per square foot (\$250min)
Plumbing	\$0.20 per square foot (\$250 min)
Mechanical	\$0.20 per square foot (\$250 min)

Commercial – General Permits

Backflow Annual Permit Fee	\$25
Installation Backflow Device	\$40
* Each Additional Backflow Device	\$10
Commercial Demolition	\$200
Moving a Building or Structure	\$250 per permit
Network Nodes/Communication -Application Fee	\$450 for up to 5 Network Nodes, and \$200 for each additional Network Node on a permit (up to 30, per Sec. 284.152 Tex. Loc. Gov't
	Code)
Node Support Poles – Application Fee	\$500
Network Nodes – Annual Rental Rate (City Property)	\$1,000
Roof Permit	\$100.00 for the 1st 250 square feet + \$0.10 per
	additional square foot.
Solar Photovoltaic System	\$250.00

Sign Permits

Signs less than 30 Sq. Ft.	\$25 per permit
Signs more than 30 Sq. Ft.	\$50 per permit
Sign Demolition	\$150 per permit
Sign Electrical Permit	\$150 per sign
Commercial/Billboard Sign	\$150 per sign

Fire Protection

Fire Sprinkler System	\$65
*Per Head	\$0.30
Fire Underground Main	\$65
*Fire Main Backflow Device	\$10 (New)
Fire Pump	\$65
Standpipe System	\$65
*Per Outlets	\$5
Fire Alarm System	\$50
*Per Device	\$1
Hood & Duct System	\$40
*Per Nozzle	\$2.50
Commercial Paint Spray Booth	\$55
*Per Head	\$2.50
Other Fire Suppression System	\$35
*Per Head	\$2.50

Emergency Management: Hazardous Materials & Major Incident Responses

Engine	\$160 per hour, 1 hour minimum
Command Vehicle	\$100 per hour, 1 hour minimum
Police Vehicle	\$100 per hour, 1 hour minimum
Other, (Public Works, barricades, etc.)	\$100 per hour, 1 hour minimum
Additional Personnel	\$50 per hour, 1 hour minimum
City Supplied Water (as determined by calculating	\$5.50 per 1,000 gallons
pumping time and rate)	•
Bulldozer (includes operator)	\$100 per hour, 2 hours minimum
Backhoe (includes operator)	\$100 per hour, 2 hours minimum
Dump Truck (includes operator)	\$100 per hour, 2 hours minimum
Sand (per cubic yard)	\$25, minimum 3 yards
Other Approved Absorbent as needed/required	Actual cost + 10%
Other Items Necessary to Control/Contain Incident	Actual cost + 10%
Disposal of Debris	Actual cost + 10%
Damaged Fire Hose	\$800 per 100' section + shipping and
	handling

Storage Tank Removal/Installation

First Tank - Installation	\$80
Additional Tanks (at same location)	\$25
*Each dispensing nozzle	\$2
First Tank – Removal	\$65
Additional Tanks (at same location)	\$25
*Each dispensing nozzle	\$2
Re-Inspection on any permit issued (flat fee)	\$165 per inspection
*After Hours/Partial Inspection	\$200

Community Development Fees

Zoning Change Application Fee	\$250
Variance Application Fee	\$150
Appeal to the Board of Adjustment Filing Fee	\$150
Specific Use Permit	\$300
Zoning Verification Letter	\$75

Subdivision and Developments

Minor Plats	\$200 per plat
Preliminary Plat Fee	\$200 per plat
Final Plat, Re-plat, and Amended Subdivision	\$250 per plat
Placing Traffic Control Devices and Street Name	\$300.00 for each sign assembly (typically
Signs. Applies to replacement signs due to accidents	includes pole, stop or yield sign and street
or vandalism.	name sign).
Third Party review	Actual cost + 10%

Planned Unit Development (PUD)

PUD Concept Plan (Zoning)	\$350	
PUD Preliminary & Final Plan (Subdivision)	\$300	

^{*}City may add actual engineering and attorney charges to the customer.

Manufactured Home and Recreational Vehicle Parks

License Fee	\$10 per space – no less than \$150 Total Charge
Transfer Fee	\$125

Other Required Permits

Construct street, drive approach, sidewalk, street intersection, curb and gutter	\$35
To open, dig in, remove the surface from, excavate, or bore/tunnel under any street, sidewalk, alley, public	\$25
way, right-of-way, or place	
Mass Gathering – Special Event Permit	\$100 (This fee is waived for non-profit
	organizations
Bellmead Fire Department	\$250 for each hour of standby per fire
•	company
Bellmead Police Department	\$45 per hour, per officer (minimum 4 hours)
Food Vendor	\$75
Sales Vendor	\$75
Alcohol Sales	\$150
Tent	\$75

Civic Center Deposits/Fees

Deposits	Maximum Capacity	
Auditorium	\$200 (300 People)	
Lions Room	\$200 (100 People)	
Senior Room	\$200 (100 People)	
Senior Center – Currently Unavailable	70 People	
Rentals		
Auditorium: Monday – Thursday	8 hours - \$350 per booking	
Friday – Sunday	8 hours - \$700 per booking	
Monday – Thursday	All Day 8am-Midnight - \$475 per booking	
Friday – Sunday	All Day 8am-Midnight - \$945 per booking	
Lions Room : Monday – Thursday	4 hours - \$185 per booking	
Friday – Sunday	4 hours - \$265 per booking	
Monday – Thursday	8 hours - \$250 per booking	
Friday – Sunday	8 hours - \$350 per booking	
Monday – Thursday	All Day 8am-Midnight - \$335 per booking	
Friday – Sunday	All Day 8am-Midnight - \$475 per booking	
Senior Room: Monday – Thursday	4 hours - \$205 per booking	
Friday – Sunday	4hours - \$345 per booking	
Monday – Thursday	8 hours - \$275 per booking	
Friday – Sunday	8 hours - \$450 per booking	
Monday – Thursday	All Day 8am-Midnight - \$370 per booking	
Friday – Sunday	All Day 8am-Midnight - \$605 per booking	
Senior Center – Currently Unavailable		
Any additional hour added:	\$100 per hour	
Non-Profit Organizations:	\$25 per hour, per booking	

Alcohol * - \$200 per officer (max 5 hours of alcohol permitted with all rentals

Extra hours- \$100 per hour (any room)

Accessories - Projector/WIFI (no charge)

^{*}A City of Bellmead Police Officer is required to be present at any event in which alcohol is served and/or consumed.

Civic Center Rental Rate for Non-Profit Organizations

Deposits	Maximum Capacity
Auditorium	\$0.00 (300 People)
Lions Room	\$0.00 (100 People)
Senior Room	\$0.00 (100 People)
Senior Center – Currently Unavailable	70 People
Rentals	
Auditorium : Monday – Thursday (Daytime Meetings/Events)	\$25 per hour
Monday – Thursday (Evening Meetings/Events)	\$350 per booking (8 hours)
Lions Room : Monday – Thursday (Daytime Meetings/Events)	\$25 per hour
Monday – Thursday (Evening Meetings/Events)	\$250 per booking (8 hours)
Senior Room : Monday – Thursday (Daytime Meetings/Events)	\$25 per hour
Friday – Thursday (Evening Meetings/Events)	\$275 per booking (8 hours)
Senior Center – Currently Unavailable	

Alcohol * - \$200 per officer (max 5 hours of alcohol permitted with all rentals

Extra hours- \$100 per hour (any room)

Accessories - Projector/WIFI (no charge)

Civic Center Security Rates

Security Fee	Hours	Fees	Number of Officers
Auditorium	5 hrs. Max	\$200 per officer	2
Lions Room	5 hrs. Max	\$200 per officer	1
Senior Room	5 hrs. Max	\$200 per officer	1
Senior Center	Not Permitted	Not Permitted	Not Permitted

Note: Security is required for teenage events and events with alcohol.

^{*}A City of Bellmead Police Officer is required to be present at any event in which alcohol is served and/or consumed.

Public Safety Fees

Police Department Records	Φζ 00		
Accident Reports	\$6.00 per copy		
Public Information Fees – In accordance wi			
Solicitors Permit	\$100 per person		
Replacement Permit	\$20 per person		
Animal Control			
Licensing Fee for Cats and Dogs	\$2.00 per pet per year		
Duplicate Tag Fee	\$1.00 per pet		
Kennel Fee	\$300 per premises per year		
Animal Reclaim Fee	\$85.00 per claim		
Fire Services			
Fireworks Storage	\$300 with a Specific Use Permit		
Special Events			
Application Fee	\$100		
Bellmead Fire Department	\$250 for each hour of standby per fire company		
Bellmead Police Department	\$200 per officer (minimum 2 hours/maximum 5		
P	hours)		
Tent	\$75		
Food Vendor	\$75 \$75		
Sales Vendor	\$75 \$75		
Alcohol Sales	\$150		
Merchants			
Bond for those requiring payment before de	livery of services – Individual Permit or Master		
	\$1,000 or \$5,000 per permit		
Food Establishment Fees			
Permit Fee	\$75 per year – Seating 0-10		
Permit Fee	\$100 per year – Seating 11-30		
Permit Fee	\$150 per year – Seating 31-50		
Permit Fee	\$250 per year – Seating 51-100		
If no seating, fee is based on square foota	ge.		
Permit Fee	\$75 per year – Less than 1,000		
Permit Fee	\$75 per year – 1,000 – 2,500		
Permit Fee	\$75 per year - 2,501 - 5,000		
Permit Fee	\$75 per year - 5,001 - 10,000		
Permit Fee	\$75 per year – 10,001 or more		
Mobile Food Vendor Permit	\$75 per year		
Late Payment Fee	\$10 per month		
Re-Inspection Fee	\$50.00 per re-inspection		
Reinstatement of Suspended Permit	\$50.00 per re-instatement		
	420100 per 10 instancinone		

Temporary Food Establishment Permits	
Events: 1-14 days	\$25 per vendor
Events: With a Coordinator	\$75 per event
Late Payment Fee	Double the Original Amount
Municipal Court Fees	
Municipal Court Credit Card Processing Fee	Lessor of \$5 or 5% of charge