

ORDINANCE No.2020 - 011

AN ORDINANCE AMENDING THE BUDGET OF THE CITY OF HITCHCOCK, TEXAS FOR THE FISCAL YEAR OF 2019-2020 TO INCREASE AND DECREASE REVENUE AND EXPENSE LINE ITEMS.

WHEREAS, on September 16, 2019 the City Commission of the City of Hitchcock adopted the 2019-2020 fiscal year budget under Ordinance 2019-0026: and

Whereas Texas Local Government Code § 102.010 provides that a municipality is not prohibited from making changes to a budget for municipal purposes: and

Whereas the Hitchcock City Commission hereby finds and determines, that the amendments adopted under this ordinance are for a municipal purpose.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HITCHCOCK, TEXAS, as follows:

Section 1. That the City Commission of the City of Hitchcock hereby amends the fiscal year 2019-2020 budget as provided for in the attached Exhibit "A", said Exhibit to incorporated herein as if fully set forth herein.

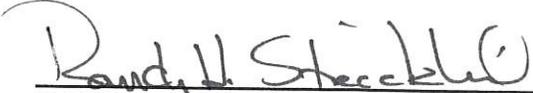
Section 2. It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 3. Any provisions of any prior Ordinance of the City which are in conflict with any provision of the Ordinance, are hereby repealed to the extent of the conflict, but all other provisions of the ordinances of the City which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section 4. This Ordinance shall become effective and shall be in full force and effect on and after its passage and publication as required by state law.

Section 5. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

APPROVED this the 18th day of June, 2020.


RANDY STRICKLAND
MAYOR

Attest:


NICHOLLE ANDRUS
City Secretary

Approved as to Form:

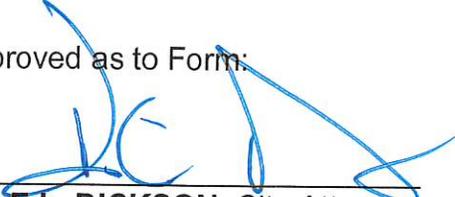

KYLE L. DICKSON, City Attorney
City of Hitchcock

Exhibit "A"

FY 2019-2020 Budget Amendment

General Fund

Line Item	Revenues	FY 2020 Adopted Budget	FY 2020 Amended Budget	Difference
01-4301	Building Permits	100,000	178,000	78,000
01-4303	Plumbing Permit	15,000	23,000	8,000
01-4307	Amusement Permit	832,600	951,370	118,770
01-4701	Miscellaneous Revenue	10,000	21,698	11,698
01-4850	Proceeds From Loan	0	237,321	237,321
		<u>957,600</u>	<u>1,411,389</u>	<u>453,789</u>
	Expenditures			
	Administration			
01-501-101	Salary Expense	112,350	120,000	7,650
01-501-122	TMRS	5,348	5,572	224
01-501-121	Social Security	9,214	9,800	586
01-501-343	Professional Services	30,000	50,000	20,000
	Finance			
01-525-342	Audit Services	30,000	31,016	1,016
	Police			
01-508-603	Vehicle Purchase	41,765	279,086	237,321
01-508-604	Equipment Purchase	0	13,235	13,235
	Grant Match Fund 34	0	25,656	25,656
		<u>228,677</u>	<u>534,365</u>	<u>305,688</u>

Exhibit "A"

**FY 2018-2019 Budget Amendment
Utility Fund**

Line Item	Revenues	FY 2020 Adopted Budget	FY 2020 Amended Budget	Difference
02-4521	Taps	150,000	156,000	6,000
02-4720	Utility Disconnect/Reconnect	30,000	55,000	25,000
02-4751	Misc. Refunds & Reimbursements	120,000	400,680	280,680
		<u>300,000</u>	<u>611,680</u>	<u>311,680</u>
	Expenditures			
02-521-416	WWTP System Maintenance	250,000	575,200	325,200
02-521-399	Contract Services	60,500	84,000	23,500
02-521-602	Equipment Purchase	20,000	0	-20,000
02-521-652	Equipment Payment	10,000	0	-10,000
02-522-102	Overtime	10,300	20,500	10,200
02-522-108	Call Back Pay	10,000	7,300	-2,700
02-522-203	Material & Supplies	40,000	60,000	20,000
02-522-602	Equipment Purchase	23,000	0	-23,000
02-529-343	City Attorney	5,000	0	-5,000
02-529-342	Audit Services	30,000	23,480	-6,520
		<u>458,800</u>	<u>770,480</u>	<u>311,680</u>

Exhibit "A"

**FY 2019-2020 Budget Amendment
Fund 34**

Line Item	Revenues	FY 2020 Adopted Budget	FY 2020 Amended Budget	Difference
	Grant Funds	0	106,625	106,625
	Transfer In - Grant Match	0	25,656	25,656
		<u>0</u>	<u>132,281</u>	<u>132,281</u>