

**Winston-Salem/Forsyth County Utility Commission
Action Request Form**

Date: July 10, 2023

To: Chair and Members of the Utility Commission

From: Courtney Driver, Utilities Director

Commission Action Requested:

Consideration of a Resolution Approving a Revision to the Adopted FY 2023-24 Sewer Rates.

Strategic Plan Goal Area: Financial Viability

Strategy: Identify and Communicate Financial Needs

Key Work Item: No

Summary of Information:

Staff is requesting to revise the current sewer rate for Kernersville in order to correct a rounding error that was identified after the FY 2023-24 rates were adopted in May 2023.

The current effective sewer rate per CCF for Kernersville is \$6.237 per cubic foot (CCF) as of July 1, 2023. The proposed resolution would change the rate to \$6.238 per CCF effective on July 10, 2023.

Submitted By: Ricky Ruvio
Name

Utilities Administration
Department/Division

RESOLUTION APPROVING A REVISION TO THE ADOPTED FY 2023-24 SEWER RATES

WHEREAS, the Winston-Salem/Forsyth County Utility Commission approved the FY 2023-24 rates in May 2023; and

WHEREAS, staff identified a rounding error in the rate calculation after the adoption of the rates in May 2023; and

WHEREAS, staff recommends changing the rate for Kernersville sewer to reflect the corrected rate calculation.

NOW, THEREFORE, BE IT RESOLVED, by the Winston-Salem/Forsyth County Utility Commission, an agency of the City of Winston-Salem, that sewer rates, as shown in the attachment, are hereby adopted and effective on July 10, 2023.

PART B –SEWERAGE SYSTEM POLICY RESOLUTION

ARTICLE III. – CHARGES AND FEES

Sec. 128. – Sewer rates and fees.

All charges and fees referred to herein are set forth in the Schedule of Rates and Fees established by the utility commission.

(c) Volumetric and Readiness-to-Serve Charges:

Inside City, Rural Hall and Walkertown Consumption Charge per CCF \$4.158										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$17.37	\$24.35	\$36.05	\$50.02	\$87.27	\$129.21	\$245.70	\$385.46	\$548.54	\$1,014.47
	\$17.37	\$24.35	\$36.05	\$50.02	\$87.27	\$129.21	\$245.70	\$385.46	\$548.54	\$1,014.47
Monthly	\$10.05	\$13.53	\$19.40	\$26.38	\$45.02	\$65.99	\$124.26	\$194.16	\$275.76	\$508.85
	\$10.05	\$13.53	\$19.40	\$26.38	\$45.02	\$65.99	\$124.26	\$194.16	\$275.76	\$508.85

Outside City Consumption Charge per CCF \$5.216										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$19.80	\$27.77	\$41.10	\$57.05	\$99.51	\$147.35	\$280.17	\$439.55	\$625.52	\$1,156.82
	<u>No Change</u>									
Monthly	\$15.36	\$19.34	\$26.13	\$34.11	\$55.58	\$79.70	\$146.72	\$227.10	\$321.00	\$589.17
	<u>No Change</u>									

Lewisville Consumption Charge per CCF \$6.238										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$26.06	\$36.53	\$54.08	\$75.03	\$130.91	\$193.82	\$368.55	\$578.19	\$822.81	\$1,521.71
	\$26.06	\$36.53	\$54.08	\$75.03	\$130.91	\$193.82	\$368.55	\$578.19	\$822.81	\$1,521.71
Monthly	\$15.08	\$20.30	\$29.10	\$39.57	\$67.53	\$98.99	\$186.39	\$291.24	\$413.64	\$763.28
	\$15.08	\$20.30	\$29.10	\$39.57	\$67.53	\$98.99	\$186.39	\$291.24	\$413.64	\$763.28

Kernersville Consumption Charge per CCF \$6.237 \$6.238										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$26.06	\$36.53	\$54.08	\$75.03	\$130.91	\$193.82	\$368.55	\$578.19	\$822.81	\$1,521.71
	\$26.06	\$36.53	\$54.08	\$75.03	\$130.91	\$193.82	\$368.55	\$578.19	\$822.81	\$1,521.71
Monthly	\$15.08	\$20.30	\$29.10	\$39.57	\$67.53	\$98.99	\$186.39	\$291.24	\$413.64	\$763.28
	\$15.08	\$20.30	\$29.10	\$39.57	\$67.53	\$98.99	\$186.39	\$291.24	\$413.64	\$763.28

Clemmons Consumption Charge per CCF \$4.990										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$20.84	\$29.22	\$43.26	\$60.02	\$104.72	\$155.05	\$294.84	\$462.55	\$658.25	\$1,217.36
	\$20.84	\$29.22	\$43.26	\$60.02	\$104.72	\$155.05	\$294.84	\$462.55	\$658.25	\$1,217.36
Monthly	\$12.06	\$16.24	\$23.28	\$31.66	\$54.02	\$79.19	\$149.11	\$232.99	\$330.91	\$610.62
	\$12.06	\$16.24	\$23.28	\$31.66	\$54.02	\$79.19	\$149.11	\$232.99	\$330.91	\$610.62

Sewer Wholesale Consumption Charge per CCF \$6.238										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$17.37	\$24.35	\$36.05	\$50.02	\$87.27	\$129.21	\$245.70	\$385.46	\$548.54	\$1,014.47
	\$17.37	\$24.35	\$36.05	\$50.02	\$87.27	\$129.21	\$245.70	\$385.46	\$548.54	\$1,014.47
Monthly	\$10.05	\$13.53	\$19.40	\$26.38	\$45.02	\$65.99	\$124.26	\$194.16	\$275.76	\$508.85
	\$10.05	\$13.53	\$19.40	\$26.38	\$45.02	\$65.99	\$124.26	\$194.16	\$275.76	\$508.85

(d) Service where Winston-Salem/Forsyth County water not provided:

	SERVICE WHERE WATER NOT PROVIDED	Bimonthly Rates	
	Code Classification	Inside Corporate Limits	Outside Corporate Limits
A	Single-family, two family residence and mobile home	\$49.89	\$62.58
B	Multifamily apartment, per unit	\$37.08	\$46.50
C	Hotel or motel, per unit	\$19.29	\$24.21
D	Supermarket	\$268.84	\$337.22

E	Launderette	\$802.84	\$1,007.04
F	Commercial establishment with restrooms and drinking fountains only	\$49.89	\$62.58
G	Beauty or barber shop	\$49.89	\$62.58
H	Professional or commercial office building (including converted residences with maximum of four (4) restrooms)	\$49.89	\$62.58
I	Professional or commercial office building (including converted residences), each restroom over four (4)	\$13.29	\$16.67
J	Service station or garage	\$49.89	\$62.58
K	School	100% of water cost	
L	Drugstore with soda fountain or food service	\$233.31	\$292.65
M	Drugstore without soda fountain or food service	\$49.89	\$62.58
N	Restaurant, café, or grill	\$402.78	\$505.22
O	Manufacturing plant, and any other activity for which no rate is specified	At rate agreed upon in writing between city and party served	