

**Winston-Salem/Forsyth County Utility Commission
Action Request Form**

Date: May 9, 2022

To: Chair and Members of the Utility Commission

From: Courtney Driver, Utilities Director

Commission Action Requested:

Consideration of a Resolution Approving the FY 2022-23 Water and Wastewater Operations and Capital Improvement Budgets and Requesting Adoption by the City Council.

Strategic Plan Goal Area: Financial Viability

Strategy: Identify and Communicate Financial Needs

Key Work Item: No

Summary of Information:

The following is a summary of the proposed FY 2022-23 Water and Wastewater Operations and Capital Improvement Budgets. Under this proposal, the overall budget of \$102.8 million increases by \$3,930,490 from FY 2021-22. This increase is primarily driven by escalated costs of operational supplies and services.

The proposed operating budget includes an increase in personnel expenses of \$1,527,730, or 6.38%, which includes funding for one new Senior Utilities Electrical Specialist, as well as merit increases for employees.

Supplies and services expenses increase by \$3,670,910, or 12.91%, and include increases for contracted services related to the Collection System Improvement Program, chemicals, natural gas, software licensing costs related to the new WaterSmart customer portal and Advanced Metering Infrastructure Program, and rising fuel costs. These increases are partially offset by a decrease in indirect cost allocation charges.

The proposed budget includes a transfer of \$390,560 for the Household Hazardous Waste Program, which is an increase of \$18,590 from FY 2021-22.

The total capital budget for Water and Wastewater Capital Projects in FY 2022-23 will be \$42,000,000. These appropriations will support 11 projects in total. The FY 2022-23 capital budget includes funds to address miscellaneous capital needs within the distribution and collection systems, as well as at the water and wastewater treatment plants. Projected multi-year appropriations for the six-year planning window are estimated to total \$213,250,000.

~continued~

Submitted By: Courtney Driver, P.E.
Name

Utilities Director
Department/Division

Operating revenues for FY 2022-23 are budgeted at \$127,997,720, an increase of 3.44%, which is based on the total amount of projected water and sewer revenue for FY 2022-23 and implementation of the FY 2022 Cost of Service Study recommendations.

To generate sufficient revenues to provide funding for all operating expenses and debt service coverage, the FY 2022 Cost of Service Study recommends a 4.5% revenue increase and changes in volumetric tier structures and readiness-to-serve charges to become effective July 1, 2022. The changes in tiers will result in a \$2.42 bi-monthly increase for the average 1,000 cubic feet customer.

Staff recommends approval of the proposed FY 2022-23 Water and Wastewater Operations and Capital Improvement Budgets and that they be forwarded to the City Council of the City of Winston-Salem for adoption.

**RESOLUTION APPROVING THE FY 2022-23 WATER AND WASTEWATER
OPERATIONS AND CAPITAL IMPROVEMENT BUDGETS AND REQUESTING
ADOPTION BY THE CITY COUNCIL**

WHEREAS, Winston-Salem/Forsyth County Utilities staff has prepared operations and capital improvement budgets for FY 2022-23; and

WHEREAS, the Finance Committee of the Winston-Salem/Forsyth County Utility Commission has reviewed the FY 2022-23 proposed budget and recommends approval of said budgets; and

WHEREAS, a thorough review of the water and sewer rates has been completed to take into account current needs, future capital needs, and future income as related to debt service coverage; and

WHEREAS, to continue to meet future needs and the required bond covenants, changes in tier structures, volumetric, and readiness-to-serve charges are recommended to take effect July 1, 2022, resulting in a 4.5% revenue increase and a \$2.42 bi-monthly bill increase for the average customer.

NOW, THEREFORE, BE IT RESOLVED by the Winston-Salem/Forsyth County Utility Commission, an agency of the City of Winston-Salem, upon recommendation of the Finance Committee, that the proposed FY 2022-23 Water and Wastewater Budgets are hereby approved, and the City Council is hereby requested to adopt said budgets.

BE IT FURTHER RESOLVED that the water and sewer rates as shown in the attachment are hereby adopted and effective on July 1, 2022.

PART A – WATER SYSTEM POLICY RESOLUTION

ARTICLE II. - RATES AND BILLING

Sec. 30. - Water rates—Schedule A (Inside City, Clemmons, Walkertown, Rural Hall)

Table A – 1.1: Inside City, Clemmons, Walkertown, Rural Hall Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-300	0-400	\$2.252	\$2.335	\$3.724	\$4.000
2	301-900	401-900	\$3.345	\$3.610	\$3.724	\$4.000
3	901-20,000	901-20,000	\$3.724	\$4.000	\$3.724	\$4.000
4	20,001 +	20,001 +	\$2.264	\$2.335	\$3.724	\$4.000

Table A – 1.2: Inside City, Clemmons, Walkertown, Rural Hall Bi-Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-600	0-800	\$2.252	\$2.335	\$3.724	\$4.000
2	601-1,800	801-1,800	\$3.345	\$3.610	\$3.724	\$4.000
3	1,801-40,000	1,801-40,000	\$3.724	\$4.000	\$3.724	\$4.000
4	40,001 +	40,001 +	\$2.264	\$2.335	\$3.724	\$4.000

- (5) Readiness-to-Serve Charges. The minimum Readiness-to-Serve charge to any customer of water within the corporate limits of the city through any one (1) meter shall be as follows:

Billing Cycle	Table A – 1.3: Inside City, Clemmons, Walkertown, Rural Hall Readiness-to-Serve Charge by Meter Size (Inches)									
	3/4 or 5/8	1	1.5	2	3	4	6	8	10	12
Bi- Monthly	\$13.18	\$18.47	\$26.69	\$37.90	\$325.03	\$425.14	\$670.61	\$955.33	\$1,254.81	\$1,746.27
	\$13.58	\$19.03	\$27.50	\$39.04	\$334.79	\$437.90	\$690.73	\$983.99	\$1,292.46	\$1,798.66
Monthly	\$9.63	\$12.31	\$16.44	\$22.09	\$165.74	\$215.90	\$338.97	\$481.74	\$631.97	\$879.11
	\$8.82	\$11.57	\$15.82	\$21.63	\$169.69	\$221.36	\$348.12	\$495.15	\$649.84	\$904.11

- (i) Charted rates based on a thirty-day cycle for monthly billing and a sixty-day cycle for bimonthly billing. Readiness-to-Serve Charges are subject to proration based on actual length of billing cycle.

Table A-2.1: Outside City Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-300	0-400	\$3.264	No Change	\$5.397	No Change
2	301-900	401-900	\$4.848	No Change	\$5.397	No Change
3	901-20,000	901-20,000	\$5.397	No Change	\$5.397	No Change
4	20,001 +	20,001 +	\$3.281	No Change	\$5.397	No Change

Table A-2.2: Outside City Bi-Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-600	0-800	\$3.264	No Change	\$5.397	No Change
2	601-1,800	801-1,800	\$4.848	No Change	\$5.397	No Change
3	1,801-40,000	1,801-40,000	\$5.397	No Change	\$5.397	No Change
4	40,001 +	40,001 +	\$3.281	No Change	\$5.397	No Change

(2) Readiness-to-Serve Charges. Under this section, the minimum Readiness-to-Serve charge to any customer of water through any one (1) meter shall be as follows:

Table A – 2.3: Outside City Readiness-to-Serve Charge by Meter Size (Inches)										
Billing Cycle	3/4 or 5/8	1	1.5	2	3	4	6	8	10	12
Bi-Monthly	\$18.02	\$25.26	\$36.50	\$51.83	\$444.39	\$581.27	\$916.88	\$1,306.16	\$1,715.63	\$2,387.58
Monthly	\$13.16	\$16.83	\$22.47	\$30.20	\$226.62	\$295.19	\$463.46	\$658.65	\$864.06	\$1,201.95

- (i) Charted rates based on a thirty-day cycle for monthly billing and a sixty-day cycle for bimonthly billing. Readiness-to-Serve Charges are subject to proration based on actual length of billing cycle.

Sec. 31. Water Rates – Lewisville

Table D-1.1: Lewisville Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-300	0-400	<u>\$3.378</u>	<u>\$3.503</u>	<u>\$5.586</u>	<u>\$6.000</u>
2	301-900	401-900	<u>\$5.018</u>	<u>\$5.415</u>	<u>\$5.586</u>	<u>\$6.000</u>
3	901-20,000	901-20,000	<u>\$5.586</u>	<u>\$6.000</u>	<u>\$5.586</u>	<u>\$6.000</u>
4	20,001 +	20,001 +	<u>\$3.396</u>	<u>\$3.503</u>	<u>\$5.586</u>	<u>\$6.000</u>

Table D-1.2: Lewisville Bi-Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-600	0-800	<u>\$3.378</u>	<u>\$3.503</u>	<u>\$5.586</u>	<u>\$6.000</u>
2	601-1,800	801-1,800	<u>\$5.018</u>	<u>\$5.415</u>	<u>\$5.586</u>	<u>\$6.000</u>
3	1,801-40,000	1,801-40,000	<u>\$5.586</u>	<u>\$6.000</u>	<u>\$5.586</u>	<u>\$6.000</u>
4	40,001 +	40,001 +	<u>\$3.396</u>	<u>\$3.503</u>	<u>\$5.586</u>	<u>\$6.000</u>

- (2) Readiness-to-Serve Charges. Under this section, the minimum base charge to any customer of water receiving service from a Winston-Salem/Forsyth County Utility Commission maintained water main through any one (1) meter shall be as follows:

Billing Cycle	Table D – 1.3: Lewisville Readiness-to-Serve Charges by Meter Size (Inches)									
	3/4 or 5/8	1	1.5	2	3	4	6	8	10	12
Bi-Monthly	<u>\$19.77</u>	<u>\$27.71</u>	<u>\$40.04</u>	<u>\$56.85</u>	<u>\$487.55</u>	<u>\$637.71</u>	<u>\$1,005.92</u>	<u>\$1,433.00</u>	<u>\$1,882.22</u>	<u>\$2,619.41</u>
	<u>\$20.37</u>	<u>\$28.55</u>	<u>\$41.25</u>	<u>\$58.56</u>	<u>\$502.19</u>	<u>\$656.85</u>	<u>\$1,036.10</u>	<u>\$1,475.99</u>	<u>\$1,938.69</u>	<u>\$2,697.99</u>
Monthly	<u>\$14.45</u>	<u>\$18.47</u>	<u>\$24.66</u>	<u>\$33.14</u>	<u>\$248.61</u>	<u>\$323.85</u>	<u>\$508.46</u>	<u>\$722.61</u>	<u>\$947.96</u>	<u>\$1,318.67</u>
	<u>\$13.23</u>	<u>\$17.36</u>	<u>\$23.73</u>	<u>\$32.45</u>	<u>\$254.54</u>	<u>\$332.04</u>	<u>\$522.18</u>	<u>\$742.73</u>	<u>\$974.76</u>	<u>\$1,356.17</u>

- (i) Charted rates based on a thirty-day cycle for monthly billing and a sixty-day cycle for bimonthly billing. Readiness-to-Serve charges are subject to proration based on actual length of billing cycle.

Sec. 32. - Water rates—Schedule C (Wholesale Rate)

Consumption Charge per 100 cubic feet: ~~\$2.569~~ ~~\$2.490~~

- (2) Readiness-to-Serve Charges. Under this section, the minimum Readiness-to-Serve charge to any customer of water receiving service from a Winston-Salem/Forsyth County Utility Commission maintained water main through any one (1) meter shall be as follows:

Table C-1.1: Wholesale Readiness-to-Serve Charge by Meter Size (Inches)										
Billing Cycle	3/4 or 5/8	1	1.5	2	3	4	6	8	10	12
Monthly	\$9.63	\$12.31	\$16.44	\$22.09	\$165.74	\$215.90	\$338.97	\$481.74	\$631.97	\$879.11
	<u>\$8.82</u>	<u>\$11.57</u>	<u>\$15.82</u>	<u>\$21.63</u>	<u>\$169.69</u>	<u>\$221.36</u>	<u>\$348.12</u>	<u>\$495.15</u>	<u>\$649.84</u>	<u>\$904.11</u>

- (i) Charted rates based on a thirty-day cycle for monthly billing. Readiness-to-Serve Charges are subject to proration based on actual length of billing cycle.

Sec. 33. - Water rates—Kernersville.

Table DE – 1.1: Kernersville Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-300	0-400	<u>\$2.477</u>	<u>\$2.569</u>	<u>\$4.096</u>	<u>\$4.440</u>
2	301-900	401-900	<u>\$3.680</u>	<u>\$3.971</u>	<u>\$4.096</u>	<u>\$4.440</u>
3	901-20,000	901-20,000	<u>\$4.096</u>	<u>\$4.440</u>	<u>\$4.096</u>	<u>\$4.440</u>
4	20,001 +	20,001 +	<u>\$2.490</u>	<u>\$2.569</u>	<u>\$4.096</u>	<u>\$4.440</u>

Table DE – 1.2: Kernersville Bi-Monthly Rates and Tiers						
Tier	Consumption Range (Cubic Feet)	Consumption Range (Cubic Feet)	Domestic (Rate Per 100 Cubic Feet)		Irrigation (Rate Per 100 Cubic Feet)	
1	0-600	0-800	<u>\$2.477</u>	<u>\$2.569</u>	<u>\$4.096</u>	<u>\$4.440</u>
2	601-1,800	801-1,800	<u>\$3.680</u>	<u>\$3.971</u>	<u>\$4.096</u>	<u>\$4.440</u>
3	1,801-40,000	1,801-40,000	<u>\$4.096</u>	<u>\$4.440</u>	<u>\$4.096</u>	<u>\$4.440</u>
4	40,001 +	40,001 +	<u>\$2.490</u>	<u>\$2.569</u>	<u>\$4.096</u>	<u>\$4.440</u>

- (2) Readiness-to-Serve Charges. Under this section, the minimum Readiness-to-Serve charge to any customer of water receiving service from a Winston-Salem/ Forsyth County Utility Commission maintained water main through any one (1) meter shall be as follows:

Billing Cycle	Table DE - 1.3: Kernersville Readiness-to-Serve Charge by Meter Size (Inches)									
	3/4 or 5/8	1	1.5	2	3	4	6	8	10	12
Bi-Monthly	<u>\$14.50</u>	<u>\$20.32</u>	<u>\$29.36</u>	<u>\$41.69</u>	<u>\$357.53</u>	<u>\$467.65</u>	<u>\$737.67</u>	<u>\$1,050.86</u>	<u>\$1,380.29</u>	<u>\$1,920.90</u>
	<u>\$14.94</u>	<u>\$20.93</u>	<u>\$30.25</u>	<u>\$42.94</u>	<u>\$368.27</u>	<u>\$481.69</u>	<u>\$759.80</u>	<u>\$1,082.39</u>	<u>\$1,421.71</u>	<u>\$1,978.53</u>
Monthly	<u>\$10.59</u>	<u>\$13.54</u>	<u>\$18.08</u>	<u>\$24.30</u>	<u>\$182.31</u>	<u>\$237.49</u>	<u>\$372.87</u>	<u>\$529.91</u>	<u>\$695.17</u>	<u>\$967.02</u>
	<u>\$9.70</u>	<u>\$12.73</u>	<u>\$17.40</u>	<u>\$23.79</u>	<u>\$186.66</u>	<u>\$243.50</u>	<u>\$382.93</u>	<u>\$544.67</u>	<u>\$714.82</u>	<u>\$994.52</u>

- (i) Charted rates based on a thirty-day cycle for monthly billing and a sixty-day cycle for bimonthly billing. Readiness-to-Serve Charges are subject to proration based on actual length of billing cycle.

PART B –SEWERAGE SYSTEM POLICY RESOLUTION

ARTICLE III. – CHARGES AND FEES

Sec. 128. – Sewer rates and fees.

All charges and fees referred to herein are set forth in the Schedule of Rates and Fees established by the utility commission.

(c) Volumetric and Readiness-to-Serve Charges:

Inside City and Rural Hall										
Consumption Charge per CCF										
\$3.599 \$3.815										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$15.03	\$21.07	\$31.19	\$43.29	\$75.52	\$111.83	\$212.65	\$333.61	\$474.76	\$878.02
	\$15.94	\$22.34	\$33.07	\$45.89	\$80.06	\$118.54	\$225.41	\$353.63	\$503.25	\$930.71
Monthly	\$11.65	\$14.68	\$19.83	\$25.89	\$42.19	\$60.49	\$111.36	\$172.37	\$243.64	\$447.18
	\$10.75	\$13.97	\$19.42	\$25.86	\$43.12	\$62.53	\$116.45	\$181.14	\$256.67	\$472.41

Outside City										
Consumption Charge per CCF										
\$5.216										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$19.80	\$27.77	\$41.10	\$57.05	\$99.51	\$147.35	\$280.17	\$439.55	\$625.52	\$1,156.82
	No Change									
Monthly	\$15.36	\$19.34	\$26.13	\$34.11	\$55.58	\$79.70	\$146.72	\$227.10	\$321.00	\$589.17
	No Change									

Lewisville										
Consumption Charge per CCF										
\$5.399 \$5.723										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$22.55	\$31.61	\$46.79	\$64.94	\$113.28	\$167.75	\$318.98	\$500.42	\$712.14	\$1,317.03
	\$23.91	\$33.51	\$49.61	\$68.84	\$120.09	\$177.81	\$338.12	\$530.45	\$754.88	\$1,396.07
Monthly	\$17.48	\$22.02	\$29.75	\$38.84	\$63.29	\$90.74	\$167.04	\$258.56	\$365.46	\$670.77
	\$16.13	\$20.96	\$29.13	\$38.79	\$64.68	\$93.80	\$174.68	\$271.71	\$385.01	\$708.62

Walkertown										
Consumption Charge per CCF										
\$3.599 \$3.815										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$15.03	\$21.07	\$31.19	\$43.29	\$75.52	\$111.83	\$212.65	\$333.61	\$474.76	\$878.02
	<u>\$15.94</u>	<u>\$22.34</u>	<u>\$33.07</u>	<u>\$45.89</u>	<u>\$80.06</u>	<u>\$118.54</u>	<u>\$225.41</u>	<u>\$353.63</u>	<u>\$503.25</u>	<u>\$930.71</u>
Monthly	\$11.65	\$14.68	\$19.83	\$25.89	\$42.19	\$60.49	\$111.36	\$172.37	\$243.64	\$447.18
	<u>\$10.75</u>	<u>\$13.97</u>	<u>\$19.42</u>	<u>\$25.86</u>	<u>\$43.12</u>	<u>\$62.53</u>	<u>\$116.45</u>	<u>\$181.14</u>	<u>\$256.67</u>	<u>\$472.41</u>

Kernersville										
Consumption Charge per CCF										
\$5.399 \$5.723										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$22.55	\$31.61	\$46.79	\$64.94	\$113.28	\$167.75	\$318.98	\$500.42	\$712.14	\$1,317.03
	<u>\$23.91</u>	<u>\$33.51</u>	<u>\$49.61</u>	<u>\$68.84</u>	<u>\$120.09</u>	<u>\$177.81</u>	<u>\$338.12</u>	<u>\$530.45</u>	<u>\$754.88</u>	<u>\$1,396.07</u>
Monthly	\$17.48	\$22.02	\$29.75	\$38.84	\$63.29	\$90.74	\$167.04	\$258.56	\$365.46	\$670.77
	<u>\$16.13</u>	<u>\$20.96</u>	<u>\$29.13</u>	<u>\$38.79</u>	<u>\$64.68</u>	<u>\$93.80</u>	<u>\$174.68</u>	<u>\$271.71</u>	<u>\$385.01</u>	<u>\$708.62</u>

Clemmons										
Consumption Charge per CCF										
\$4.319 \$4.578										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$18.04	\$25.28	\$37.43	\$51.95	\$90.62	\$134.20	\$255.18	\$400.33	\$569.71	\$1,053.62
	<u>\$19.13</u>	<u>\$26.81</u>	<u>\$39.68</u>	<u>\$55.07</u>	<u>\$96.07</u>	<u>\$142.25</u>	<u>\$270.49</u>	<u>\$424.36</u>	<u>\$603.90</u>	<u>\$1,116.85</u>
Monthly	\$13.98	\$17.62	\$23.80	\$31.07	\$50.63	\$72.59	\$133.63	\$206.84	\$292.37	\$536.62
	<u>\$12.90</u>	<u>\$16.76</u>	<u>\$23.30</u>	<u>\$31.03</u>	<u>\$51.74</u>	<u>\$75.04</u>	<u>\$139.74</u>	<u>\$217.37</u>	<u>\$308.00</u>	<u>\$566.89</u>

Sewer Wholesale										
Consumption Charge per CCF										
\$5.399 \$5.723										
Readiness-to-Serve Charges										
Cycle	$\frac{5}{8}$ or $\frac{3}{4}$ "	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Bimonthly	\$15.03	\$21.07	\$31.19	\$43.29	\$75.52	\$111.83	\$212.65	\$333.61	\$474.76	\$878.02
	<u>\$15.94</u>	<u>\$22.34</u>	<u>\$33.07</u>	<u>\$45.89</u>	<u>\$80.06</u>	<u>\$118.54</u>	<u>\$225.41</u>	<u>\$353.63</u>	<u>\$503.25</u>	<u>\$930.71</u>
Monthly	\$11.65	\$14.68	\$19.83	\$25.89	\$42.19	\$60.49	\$111.36	\$172.37	\$243.64	\$447.18
	<u>\$10.75</u>	<u>\$13.97</u>	<u>\$19.42</u>	<u>\$25.86</u>	<u>\$43.12</u>	<u>\$62.53</u>	<u>\$116.45</u>	<u>\$181.14</u>	<u>\$256.67</u>	<u>\$472.41</u>

(b) Service where Winston-Salem/Forsyth County water not provided:

SERVICE WHERE WATER NOT PROVIDED		Bimonthly Rates	
	Code Classification	Inside Corporate Limits	Outside Corporate Limits
A	Single-family, two family residence and mobile home	\$43.18 \$45.77	\$62.58
B	Multifamily apartment, per unit	\$32.09 \$34.02	\$46.50
C	Hotel or motel, per unit	\$16.70 \$17.70	\$24.21
D	Supermarket	\$232.68 \$246.64	\$337.22
E	Launderette	\$694.86 \$736.55	\$1,007.04
F	Commercial establishment with restrooms and drinking fountains only	\$43.18 \$45.77	\$62.58
G	Beauty or barber shop	\$43.18 \$45.77	\$62.58
H	Professional or commercial office building (including converted residences with maximum of four (4) restrooms)	\$43.18 \$45.77	\$62.58
I	Professional or commercial office building (including converted residences), each restroom over four (4)	\$11.50 \$12.19	\$16.67
J	Service station or garage	\$43.18 \$45.77	\$62.58
K	School	100% of water cost	
L	Drugstore with soda fountain or food service	\$201.93 \$214.05	\$292.65
M	Drugstore without soda fountain or food service	\$43.18 \$45.77	\$62.58
N	Restaurant, café, or grill	\$348.60 \$369.52	\$505.22
O	Manufacturing plant, and any other activity for which no rate is specified	At rate agreed upon in writing between city and party served	