

ORDINANCE NUMBER 2023-711

AN ORDINANCE OF THE CITY OF WILLISTON, FLORIDA; MAKING CERTAIN FINDINGS AND DETERMINATIONS; AMENDING SECTIONS 40-142 AND 40-144, AND CREATING SECTION 40-149 OF THE CODE OF ORDINANCES, CITY OF WILLISTON, FLORIDA; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, section 40-142 of the Code of Ordinances, City of Williston, Florida (the "Williston Code") currently provides for or otherwise sets forth certain of the electric rates and charges for the City's provision of retail electric service within its electric service territory, as approved by the Florida Public Service Commission;

WHEREAS, the City Council hereby finds and determines that it is appropriate at this time to provide for stepped increases in the retail rates set forth in section 40-142 over the next five fiscal years to continue to provide for the revenue requirements of the City and the appropriate funding for reliable operation of the City's electric utility;

WHEREAS, section 40-144 of the Williston Code provides for the monthly bulk power cost adjustment (BPCA), including the rate stabilization fund;

WHEREAS, the City Council hereby finds that it is appropriate to establish a minimum amount for the rate stabilization fund and a maximum target amount;

WHEREAS, this ordinance provides the authority for the City Manager to adopt and promulgate additional standards and specifications for the electric utility consistent with the Williston Code, including future changes, additions, and deletions, which must be kept on file at City Hall and subject to inspection and available for copying by any customer or other person;

WHEREAS, the City's adoption of this ordinance is required to comply with, and is expressly authorized by Florida law, including, but not limited to, part I of chapter 166, Florida Statutes;

WHEREAS, this ordinance relates both to the budget of the City and a revenue source necessary to fund the budget, as the City's electric utility operations are contemplated in the City's budget to provide a key source of revenue for the City; and

WHEREAS, the City Council hereby finds and determines that the adoption of this ordinance is necessary and appropriate for the procurement of future equipment

and materials for the City's electric utility operations, and for ensuring the continued low cost of those electric utility operations, which are vital to promoting, enabling, and facilitating the City's provision of economic competitiveness for its residents, businesses, and visitors.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLISTON, FLORIDA, AS FOLLOWS:

Section 1. Incorporation of Recitals. The above recitals are true and accurate and are hereby incorporated herein and made a material part of this ordinance.

Section 2. Amendment to Section 40-142 of the Williston Code. Section 40-142, subsections (1) through (4), of the Williston Code are hereby amended and restated in full, to provide for stepped increases of 32.2%, 9.25%, 7.5%, 3.2%, and 2.75% in the base rates charged to customers (before the application of the bulk power cost adjustment) over the next five fiscal years, as follows:

Effective October 1, 2023 through September 30, 2024:

(1) Residential service (R-S):

Customer charge per meter \$11.52
All kwh, per kwh..... \$0.11785

(2) General service rate nondemand (GS-S):

Customer charge per meter \$21.61
All kwh, per kwh..... \$0.12292

(3) General service rate demand (GRD-S):

Service customer charge per meter \$36.00
All kwh, per kwh..... \$0.09497
All kw demand, per kw..... \$7.20

- (4) General service rate large demand (GSLD-S):
- | | |
|---------------------------------|-----------|
| Customer charge per meter | \$71.98 |
| All kwh, per kwh..... | \$0.08782 |
| All kw demand, per kw..... | \$8.63 |

Then, effective October 1, 2024 through September 30, 2025:

- (1) Residential service (R-S):
- | | |
|---------------------------------|-----------|
| Customer charge per meter | \$12.32 |
| All kwh, per kwh..... | \$0.12875 |
- (2) General service rate nondemand (GS-S):
- | | |
|---------------------------------|-----------|
| Customer charge per meter | \$23.61 |
| All kwh, per kwh..... | \$0.13429 |
- (3) General service rate demand (GRD-S):
- | | |
|---|-----------|
| Service customer charge per meter | \$39.33 |
| All kwh, per kwh..... | \$0.10375 |
| All kw demand, per kw..... | \$7.87 |
- (4) General service rate large demand (GSLD-S):
- | | |
|---------------------------------|-----------|
| Customer charge per meter | \$78.64 |
| All kwh, per kwh..... | \$0.09594 |
| All kw demand, per kw..... | \$9.43 |

Then, effective October 1, 2025 through September 30, 2026:

- (1) Residential service (R-S):
Customer charge per meter \$13.24
All kwh, per kwh..... \$0.13841
- (2) General service rate nondemand (GS-S):
Customer charge per meter \$25.38
All kwh, per kwh..... \$0.14436
- (3) General service rate demand (GRD-S):
Service customer charge per meter \$42.28
All kwh, per kwh..... \$0.11153
All kw demand, per kw..... \$8.46
- (4) General service rate large demand (GSLD-S):
Customer charge per meter \$84.54
All kwh, per kwh..... \$0.10313
All kw demand, per kw..... \$10.14

Then, effective October 1, 2026 through September 30, 2027:

- (1) Residential service (R-S):
Customer charge per meter \$13.66
All kwh, per kwh..... \$0.14284
- (2) General service rate nondemand (GS-S):
Customer charge per meter \$26.19
All kwh, per kwh..... \$0.14898

- (3) General service rate demand (GRD-S):
 - Service customer charge per meter \$43.63
 - All kwh, per kwh..... \$0.11510
 - All kw demand, per kw..... \$8.73
- (4) General service rate large demand (GSLD-S):
 - Customer charge per meter \$87.25
 - All kwh, per kwh..... \$0.10643
 - All kw demand, per kw..... \$10.46

Then, effective October 1, 2027 and after:

- (1) Residential service (R-S):
 - Customer charge per meter \$14.04
 - All kwh, per kwh..... \$0.14677
- (2) General service rate nondemand (GS-S):
 - Customer charge per meter \$26.91
 - All kwh, per kwh..... \$0.15308
- (3) General service rate demand (GRD-S):
 - Service customer charge per meter \$44.83
 - All kwh, per kwh..... \$0.11827
 - All kw demand, per kw..... \$8.97

(4) General service rate large demand (GSLD-S):

Customer charge per meter \$89.65

All kwh, per kwh..... \$0.10936

All kw demand, per kw..... \$10.75

Section 3. Amendment to Section 40-144 of the Williston Code. The definition of the term *Rate Stabilization Fund Adjustment (RSFA)* set forth in section 40-144(b) of the Williston Code is hereby amended and restated in full as follows:

Rate stabilization fund adjustment (RSFA). All extraordinary power cost adjustments, other than routine wholesale true-ups, will be deposited into or withdrawn from a rate stabilization fund to be used at the city's discretion to offset sudden and temporary changes in the cost of power. Within the discretion of the City Manager, the rate stabilization fund must be maintained at a level of at least \$1.2 million, but should not exceed \$3.5 million, unless otherwise approved by the city council. Inclusion of a RSFA in the monthly Bulk Power Cost Adjustment (BPCA) calculation is intended to limit fluctuations in the BPCA.

Section 4. New Section 40-149 of the Williston Code. A new section 40-149 of the Williston Code is hereby created to read as follows:

Sec. 40-149. - Standards and Specifications.

The City Manager may from time to time adopt and promulgate further regulations, policies, and additional terms of service, consistent with the matters established in this article. The City Manager is responsible for ensuring that all such regulations, policies, and additional terms of service are organized into a booklet form and kept at City Hall for the inspection or copying of any customer, or any other person desiring to inspect such documents (collectively, the City's "*Blue Book*"). The City Manager may make or authorize changes, additions, and deletions to the Blue Book at any time, provided that the Blue Book shall be in all respects consistent with this article.

Section 5. Repeal of Conflicting Ordinances. All ordinances or parts of ordinances in conflict with this ordinance are, to the extent of the conflict with this ordinance, hereby repealed.

Section 6. Severability. Should the provisions of this ordinance be declared to be severable and if any section, sentence, clause, or phrase of this ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this ordinance, but

they shall remain in effect, it being the legislative intent that this ordinance shall remain notwithstanding the invalidity of any part.

Section 7. Effectiveness. This ordinance shall become effective immediately upon its passage.

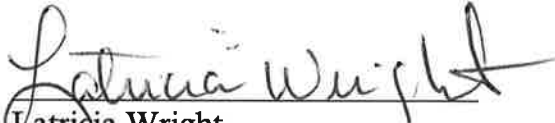
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PASSED this 6th day of June, 2023, on the first reading by a vote of 5-0.

PASSED AND ADOPTED this 20 day of June, 2023, on second reading
by a vote of 5-0.


Attest:


CITY COUNCIL OF THE
CITY OF WILLISTON, FLORIDA


Latricia Wright
City Clerk


Debra Jones
President, City Council

Approved as to legal form and content:


Kiersten Ballou
City Attorney


Charles Goodman
Mayor