

ORDINANCE NO. 2023-30

AN ORDINANCE OF THE CITY OF VENICE, FLORIDA, AMENDING CHAPTER 74, UTILITIES, ARTICLE I, IN GENERAL, SECTION 74-5, POTABLE WATER, IRRIGATION WATER, RECLAIMED WATER AND WASTEWATER TAP FEES, SECTION 74-11, WATER, SEWER, AND RECLAIMED WATER RATES, AND ARTICLE III, SEWERS AND SEWAGE DISPOSAL, SECTION 74-162, AMOUNT, BY MODIFYING UTILITY RATES, CHARGES AND CAPACITY FEES; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE

WHEREAS, it is well known that the water and wastewater infrastructure of the United States requires major investment to sustain the economic vitality and lifestyles to which citizens have become accustomed; and

WHEREAS, it is important to implement an effective capital improvement program, including a renewal and replacement component, in order to effectively and proactively sustain current water, wastewater, and reclaimed water infrastructure, as well as better accommodate the impacts of such things as wear and tear, regulations, and new customers upon these systems; and

WHEREAS, analysis has determined the current schedule of rates, fees, and charges may be modified to more accurately recover the costs associated with the provision of water, wastewater, and reclaimed water services; and

WHEREAS, city council finds that the proposed schedule of fees and charges is reasonable and fair to fund the department's costs involved in the provision of water, wastewater, and reclaimed water services; and

WHEREAS, the commitment of a group of city residents, known as the Utility Rate Study Stakeholder's Work Group representing a variety of utility system customer categories, who participated with city staff and consultants to engage in a study of the utility's financial plan and schedule of rates, were instrumental in the successful accomplishment of these endeavors; and

WHEREAS, analysis has determined a more fair and equitable distribution of rates, fees, and charges amongst all utility customer categories; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, as follows:

SECTION 1. The whereas clauses above are ratified and confirmed as true and correct.

SECTION 2. Chapter 74, Utilities, Article I, In General, Section 74-5, Potable water, irrigation water, reclaimed water and wastewater tap fees, is amended as follows:

ARTICLE I. IN GENERAL

Sec. 74-5. - Potable water, irrigation water, reclaimed water and wastewater tap fees.

- (a) A nonrefundable tap and/or meter installation fee shall be paid to the city prior to connection to the city water, wastewater or reclaimed water lines. The tap fee shall be as reflected in Table A.

TABLE A

Potable, Irrigation and Reclaimed Water Short Service					
Meter Size (inches)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
5/8 x 3/4	\$497.48	\$508.18	\$519.10	\$530.26	\$541.66
1	\$684.95	\$699.68	\$714.72	\$730.09	\$745.78
1 1/2	\$1,114.73	\$1,138.70	\$1,163.18	\$1,188.19	\$1,213.73
2	\$1,336.33	\$1,365.06	\$1,394.41	\$1,424.39	\$1,455.01
3 and larger	A written estimate of costs will be provided by the utilities department, which is to be paid in advance.				
Potable, Irrigation and Reclaimed Water Long Service					
Meter Size (inches)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
5/8 x 3/4	\$832.70	\$850.60	\$868.89	\$887.57	\$906.65
1	\$1,034.15	\$1,056.38	\$1,079.10	\$1,102.30	\$1,126.00
1 1/2	\$1,477.36	\$1,509.12	\$1,541.57	\$1,574.71	\$1,608.57
2	\$1,678.81	\$1,714.90	\$1,751.77	\$1,789.44	\$1,827.91

3 and larger	A written estimate of costs will be provided by the utilities department, which is to be paid in advance.				
Other					
<i>Meter Size (inches)</i>	<i>10/01/2018</i>	<i>10/01/2019</i>	<i>10/01/2020</i>	<i>10/01/2021</i>	<i>10/01/2022</i>
Hydrant-Meter	\$134.30	\$137.19	\$140.14	\$143.15	\$146.23
Sewer-Service	\$78.18*	\$79.86*	\$81.58*	\$83.33*	\$85.12*
	* The amount indicated, or the actual cost of materials, labor, and equipment, whichever is larger. A written estimate of costs will be provided by the utilities department, which is to be paid in advance.				

<u>Potable, Irrigation and Reclaimed Water Meter Installation Fee</u>					
<u>Meter Size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>5/8 x 3/4</u>	<u>\$446.16</u>	<u>\$469.58</u>	<u>\$494.24</u>	<u>\$520.18</u>	<u>\$547.49</u>
<u>1</u>	<u>\$515.44</u>	<u>\$542.50</u>	<u>\$570.98</u>	<u>\$600.96</u>	<u>\$632.51</u>
<u>1 1/2</u>	<u>\$935.98</u>	<u>\$985.12</u>	<u>\$1,036.84</u>	<u>\$1,091.27</u>	<u>\$1,148.56</u>
<u>2</u>	<u>\$1,187.33</u>	<u>\$1,249.66</u>	<u>\$1,315.27</u>	<u>\$1,384.32</u>	<u>\$1,457.00</u>
<u>3 and larger</u>	<u>A written estimate of costs will be provided by the utilities department, which is to be paid in advance.</u>				

<u>Potable, Irrigation and Reclaimed Water Meter Installation and Short Tap Fee Combined</u>					
<u>Meter Size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>5/8 × 3/4</u>	<u>\$570.10</u>	<u>\$600.03</u>	<u>\$631.53</u>	<u>\$664.68</u>	<u>\$699.58</u>
<u>1</u>	<u>\$784.93</u>	<u>\$826.14</u>	<u>\$869.51</u>	<u>\$915.16</u>	<u>\$963.21</u>
<u>1 1/2</u>	<u>\$1,277.45</u>	<u>\$1,344.52</u>	<u>\$1,415.10</u>	<u>\$1,489.40</u>	<u>\$1,567.59</u>
<u>2</u>	<u>\$1,531.40</u>	<u>\$1,611.80</u>	<u>\$1,696.42</u>	<u>\$1,785.48</u>	<u>\$1,879.22</u>
<u>3 and larger</u>	<u>A written estimate of costs will be provided by the utilities department, which is to be paid in advance.</u>				
<u>Potable, Irrigation and Reclaimed Water Meter Installation and Long Tap Fee Combined</u>					
<u>Meter Size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>5/8 × 3/4</u>	<u>\$954.25</u>	<u>\$1,004.35</u>	<u>\$1,057.08</u>	<u>\$1,112.57</u>	<u>\$1,170.98</u>
<u>1</u>	<u>\$1,185.12</u>	<u>\$1,247.33</u>	<u>\$1,312.82</u>	<u>\$1,381.74</u>	<u>\$1,454.28</u>
<u>1 1/2</u>	<u>\$1,693.02</u>	<u>\$1,781.90</u>	<u>\$1,875.45</u>	<u>\$1,973.91</u>	<u>\$2,077.55</u>
<u>2</u>	<u>\$1,923.88</u>	<u>\$2,024.88</u>	<u>\$2,131.18</u>	<u>\$2,243.07</u>	<u>\$2,360.83</u>
<u>3 and larger</u>	<u>A written estimate of costs will be provided by the utilities department, which is to be paid in advance.</u>				
<u>Other</u>					

<u>Meter Size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>Hydrant Meter</u>	<u>\$153.91</u>	<u>\$161.99</u>	<u>\$170.49</u>	<u>\$179.44</u>	<u>\$188.86</u>
<u>Sewer Service</u>	<u>\$87.67</u>	<u>\$92.28</u>	<u>\$97.12</u>	<u>\$102.22</u>	<u>\$107.59</u>
	* <u>The amount indicated, or the actual cost of materials, labor, and equipment, whichever is larger. A written estimate of costs will be provided by the utilities department, which is to be paid in advance.</u>				

- (b) Potable water, irrigation water, and reclaimed water service tap fees are designated by a short service or long service tap. Generally, a short service is one where the service location is on the same side of the street as the water main to be tapped in order to provide the service, and a long service is where the water main is not on the same side of the street. It is recognized that site conditions may vary, and may include accessibility, constructability, labor or material requirements, or other conditions that may pose tap construction challenges in excess of those incurred for typical short services. The utilities department makes this determination based upon actual site conditions.

SECTION 3. Chapter 74, Utilities, Article I, In General, Section 74-11, Water, sewer and reclaimed water rates, is amended as follows:

Sec. 74-11. - Water, sewer and reclaimed water rates.

- (a) *Schedule of charges.* There is hereby established the following schedule of charges for the use, or reasonable availability for use, of the services of the city water and wastewater system. The monthly readiness for service charge is for the reasonable availability for the use of the system and shall be due regardless of whether the system is actually used and/or property is occupied.

(1) *Water service.*

- a. *Monthly readiness for service charge.*

TABLE C

Residential	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
Single-family residential	\$21.32	\$21.78	\$22.25	\$22.72	\$23.21
Condominiums, manufactured homes, and mobile homes (charge per unit, on 5/8 x 3/4 inch or greater meter)	\$16.50	\$16.85	\$17.22	\$17.59	\$17.97
Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter)	\$17.71	\$18.09	\$18.48	\$18.88	\$19.28
Nonresidential and all irrigation meters Meter size (inches)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
5/8 x 3/4	\$21.32	\$21.78	\$22.25	\$22.72	\$23.21
1	\$53.30	\$54.45	\$55.62	\$56.81	\$58.03
1 1/2	\$106.60	\$108.89	\$111.23	\$113.62	\$116.07

2	\$170.55	\$174.22	\$177.96	\$181.79	\$185.70
3	\$341.10	\$348.43	\$355.92	\$363.58	\$371.39
4	\$532.98	\$544.44	\$556.14	\$568.10	\$580.32
6	\$1,065.95	\$1,088.87	\$1,112.28	\$1,136.19	\$1,160.62
8	\$1,705.52	\$1,742.19	\$1,779.65	\$1,817.91	\$1,856.99
Hospital	\$6,011.97	\$6,141.23	\$6,273.26	\$6,408.14	\$6,545.91

<u>Residential</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>Single-family residential</u>	<u>\$24.43</u>	<u>\$25.71</u>	<u>\$27.06</u>	<u>\$28.48</u>	<u>\$29.98</u>
<u>Condominiums, manufactured homes, and mobile homes (charge per unit, on 5/8 x 3/4 inch or greater meter)</u>	<u>\$18.91</u>	<u>\$19.91</u>	<u>\$20.95</u>	<u>\$22.05</u>	<u>\$23.21</u>
<u>Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter)</u>	<u>\$20.29</u>	<u>\$21.36</u>	<u>\$22.48</u>	<u>\$23.66</u>	<u>\$24.90</u>

<u>Nonresidential and all irrigation meters</u> <u>Meter size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>5/8 x 3/4</u>	<u>\$24.43</u>	<u>\$25.71</u>	<u>\$27.06</u>	<u>\$28.48</u>	<u>\$29.98</u>
<u>1</u>	<u>\$61.08</u>	<u>\$64.28</u>	<u>\$67.66</u>	<u>\$71.21</u>	<u>\$74.95</u>
<u>1 1/2</u>	<u>\$122.16</u>	<u>\$128.58</u>	<u>\$135.33</u>	<u>\$142.43</u>	<u>\$149.91</u>
<u>2</u>	<u>\$195.45</u>	<u>\$205.71</u>	<u>\$216.51</u>	<u>\$227.88</u>	<u>\$239.84</u>
<u>3</u>	<u>\$390.89</u>	<u>\$411.41</u>	<u>\$433.01</u>	<u>\$455.74</u>	<u>\$479.67</u>
<u>4</u>	<u>\$610.79</u>	<u>\$642.85</u>	<u>\$676.60</u>	<u>\$712.12</u>	<u>\$749.51</u>
<u>6</u>	<u>\$1,221.55</u>	<u>\$1,285.68</u>	<u>\$1,353.18</u>	<u>\$1,424.22</u>	<u>\$1,499.00</u>
<u>8</u>	<u>\$1,954.48</u>	<u>\$2,057.09</u>	<u>\$2,165.09</u>	<u>\$2,278.76</u>	<u>\$2,398.39</u>
<u>Hospital</u>	<u>\$6,889.57</u>	<u>\$7,251.27</u>	<u>\$7,631.96</u>	<u>\$8,032.64</u>	<u>\$8,454.36</u>

b. *Monthly consumption charge (dollars per 1,000 gallons), residential potable water.*

TABLE D

<u>Usage (gallons)</u>	<u>10/01/2018</u>	<u>10/01/2019</u>	<u>10/01/2020</u>	<u>10/01/2021</u>	<u>10/01/2022</u>
<u>0 to 2,000</u>	<u>\$4.61</u>	<u>\$4.71</u>	<u>\$4.81</u>	<u>\$4.91</u>	<u>\$5.02</u>
<u>2,001 to 5,000</u>	<u>\$7.11</u>	<u>\$7.26</u>	<u>\$7.42</u>	<u>\$7.58</u>	<u>\$7.74</u>

5,001 to 10,000	\$8.88	\$9.07	\$9.27	\$9.47	\$9.67
> 10,000	\$11.09	\$11.33	\$11.57	\$11.82	\$12.07

<u>Usage (gallons)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>0 to 2,000</u>	<u>\$5.28</u>	<u>\$5.56</u>	<u>\$5.85</u>	<u>\$6.16</u>	<u>\$6.48</u>
<u>2,001 to 5,000</u>	<u>\$8.15</u>	<u>\$8.57</u>	<u>\$9.02</u>	<u>\$9.50</u>	<u>\$10.00</u>
<u>5,001 to 10,000</u>	<u>\$10.18</u>	<u>\$10.71</u>	<u>\$11.27</u>	<u>\$11.87</u>	<u>\$12.49</u>
<u>> 10,000</u>	<u>\$12.70</u>	<u>\$13.37</u>	<u>\$14.07</u>	<u>\$14.81</u>	<u>\$15.59</u>

c. *Monthly consumption charge (dollars per 1,000 gallons), for nonresidential potable water.*

TABLE E

<u>Usage (gallons)</u>	<u>10/01/2018</u>	<u>10/01/2019</u>	<u>10/01/2020</u>	<u>10/01/2021</u>	<u>10/01/2022</u>
All	\$6.14	\$6.27	\$6.41	\$6.54	\$6.69

<u>Usage (gallons)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>All</u>	<u>\$7.04</u>	<u>\$7.41</u>	<u>\$7.80</u>	<u>\$8.21</u>	<u>\$8.64</u>

d. *Monthly consumption charge (dollars per 1,000 gallons), for all irrigation water.*

TABLE F

All Customers	First Block	Second Block	Third Block			
Meter Size (inches)	Usage Range (gallons)	Usage Range (gallons)	Usage Range (gallons)			
$\frac{5}{8} \times \frac{3}{4}$	0—5,000	5,001—10,000	over 10,000			
1	0—13,000	13,001—25,000	over 25,000			
1½	0—25,000	25,001—50,000	over 50,000			
2	0—40,000	40,001—80,000	over 80,000			
3	0—80,000	80,001—160,000	over 160,000			
4	0—125,000	125,001—250,000	over 250,000			
6	0—250,000	250,001—500,000	over 500,000			
8	0—400,000	400,001—800,000	over 800,000			
Rate per 1,000-gallons		10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
	First Block	\$6.04	\$6.17	\$6.30	\$6.44	\$6.58

	Second-Block	\$7.55	\$7.71	\$7.88	\$8.05	\$8.22
	Third-Block	\$9.04	\$9.23	\$9.43	\$9.64	\$9.84
<u>Rate per 1,000 gallons</u>		<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
	First Block	\$6.93	\$7.29	\$7.67	\$8.07	\$8.50
	Second Block	\$8.65	\$9.11	\$9.58	\$10.09	\$10.62
	Third Block	\$10.36	\$10.90	\$11.47	\$12.07	\$12.71

e. Wholesale water monthly readiness for service charge.

TABLE G

All Customers	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
Meter Size- (inches)					
5/8 x 3/4	\$14.90	\$15.22	\$15.55	\$15.88	\$16.22
1	\$37.25	\$38.05	\$38.87	\$39.70	\$40.56
1 1/2	\$74.52	\$76.12	\$77.76	\$79.43	\$81.14
2	\$119.24	\$121.80	\$124.42	\$127.10	\$129.83
3	\$238.47	\$243.60	\$248.83	\$254.18	\$259.65

4	\$372.60	\$380.61	\$388.79	\$397.15	\$405.69
6	\$745.22	\$761.24	\$777.61	\$794.33	\$811.41
8	\$1,192.34	\$1,217.98	\$1,244.16	\$1,270.91	\$1,298.24
Greater than 8	Determined by the city on a case-by-case basis				

All Customers	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
Meter Size (inches)					
<u>5/8 × 3/4</u>	<u>\$17.07</u>	<u>\$17.97</u>	<u>\$18.91</u>	<u>\$19.90</u>	<u>\$20.95</u>
<u>1</u>	<u>\$42.69</u>	<u>\$44.93</u>	<u>\$47.29</u>	<u>\$49.77</u>	<u>\$52.39</u>
<u>1 1/2</u>	<u>\$85.40</u>	<u>\$89.88</u>	<u>\$94.60</u>	<u>\$99.57</u>	<u>\$104.80</u>
<u>2</u>	<u>\$136.65</u>	<u>\$143.82</u>	<u>\$151.37</u>	<u>\$159.32</u>	<u>\$167.68</u>
<u>3</u>	<u>\$273.28</u>	<u>\$287.63</u>	<u>\$302.73</u>	<u>\$318.62</u>	<u>\$335.35</u>
<u>4</u>	<u>\$426.99</u>	<u>\$449.41</u>	<u>\$473.00</u>	<u>\$497.83</u>	<u>\$523.97</u>
<u>6</u>	<u>\$854.01</u>	<u>\$898.84</u>	<u>\$946.03</u>	<u>\$995.70</u>	<u>\$1,047.97</u>
<u>8</u>	<u>\$1,366.40</u>	<u>\$1,438.13</u>	<u>\$1,513.64</u>	<u>\$1,593.10</u>	<u>\$1,676.74</u>
Greater than 8	Determined by the city on a case-by-case basis				

f. Wholesale water monthly consumption charge (dollars per 1,000 gallons).

TABLE H

Usage (gallons)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
All	\$4.30	\$4.39	\$4.49	\$4.58	\$4.68

<u>Usage</u> <u>(gallons)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
All	\$4.93	\$5.18	\$5.46	\$5.74	\$6.04

g. *Monthly water billing charge for customers of potable water, irrigation water, or both.*

TABLE I

Customer Category	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
All (includes cost for backflow program)	\$3.41	\$3.48	\$3.56	\$3.63	\$3.71

<u>Customer</u> <u>Category</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>All (includes</u> <u>cost for</u> <u>backflow</u> <u>program)</u>	<u>\$3.90</u>	<u>\$4.11</u>	<u>\$4.33</u>	<u>\$4.55</u>	<u>\$4.79</u>

(2) *Sewer service.*

a. *Monthly readiness for service charge.*

TABLE J

Residential	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
Single-family residential	\$23.82	\$24.33	\$24.86	\$25.39	\$25.94
Condominiums, manufactured homes, and mobile homes (charge per unit, on 5/8 x 3/4 inch or greater meter)	\$18.43	\$18.83	\$19.23	\$19.64	\$20.07
Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter)	\$19.79	\$20.22	\$20.65	\$21.09	\$21.55

Nonresidential and all irrigation meters Meter size (inches)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022

5/8 x 3/4	\$23.82	\$24.33	\$24.86	\$25.39	\$25.94
1	\$59.56	\$60.84	\$62.15	\$63.48	\$64.85
1 1/2	\$119.12	\$121.68	\$124.30	\$126.97	\$129.70
2	\$190.58	\$194.68	\$198.86	\$203.14	\$207.51
3	\$381.17	\$389.37	\$397.74	\$406.29	\$415.02
4	\$595.58	\$608.38	\$621.47	\$634.83	\$648.48
6	\$1,191.15	\$1,216.76	\$1,242.92	\$1,269.64	\$1,296.94
8	\$1,905.85	\$1,946.83	\$1,988.68	\$2,031.44	\$2,075.12
Hospital	\$8,028.38	\$8,200.99	\$8,377.31	\$8,557.42	\$8,741.41

<u>Residential</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>Single-family residential</u>	<u>\$26.72</u>	<u>\$27.52</u>	<u>\$28.35</u>	<u>\$29.20</u>	<u>\$30.07</u>
<u>Condominiums, manufactured homes, and mobile homes (charge per unit, on 5/8 x 3/4 inch or greater meter)</u>	<u>\$20.67</u>	<u>\$21.29</u>	<u>\$21.93</u>	<u>\$22.59</u>	<u>\$23.27</u>

<u>Master-metered multifamily, including apartments and any other master-metered residential accounts (charge per unit, on 5/8 x 3/4 inch or greater meter)</u>	<u>\$22.20</u>	<u>\$22.86</u>	<u>\$23.55</u>	<u>\$24.25</u>	<u>\$24.98</u>
<u>Nonresidential and all irrigation meters</u> <u>Meter size (inches)</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>5/8 x 3/4</u>	<u>\$26.72</u>	<u>\$27.52</u>	<u>\$28.35</u>	<u>\$29.20</u>	<u>\$30.07</u>
<u>1</u>	<u>\$66.80</u>	<u>\$68.80</u>	<u>\$70.86</u>	<u>\$72.99</u>	<u>\$75.18</u>
<u>1 1/2</u>	<u>\$133.59</u>	<u>\$137.60</u>	<u>\$141.73</u>	<u>\$145.98</u>	<u>\$150.36</u>
<u>2</u>	<u>\$213.74</u>	<u>\$220.15</u>	<u>\$226.75</u>	<u>\$233.55</u>	<u>\$240.56</u>
<u>3</u>	<u>\$427.47</u>	<u>\$440.29</u>	<u>\$453.50</u>	<u>\$467.11</u>	<u>\$481.12</u>
<u>4</u>	<u>\$667.93</u>	<u>\$687.97</u>	<u>\$708.61</u>	<u>\$729.87</u>	<u>\$751.77</u>
<u>6</u>	<u>\$1,335.85</u>	<u>\$1,375.92</u>	<u>\$1,417.20</u>	<u>\$1,459.72</u>	<u>\$1,503.51</u>
<u>8</u>	<u>\$2,137.37</u>	<u>\$2,201.49</u>	<u>\$2,267.54</u>	<u>\$2,335.57</u>	<u>\$2,405.63</u>
<u>Hospital</u>	<u>\$9,003.65</u>	<u>\$9,273.76</u>	<u>\$9,551.97</u>	<u>\$9,838.53</u>	<u>\$10,133.69</u>

b. *Monthly consumption charge (dollars per 1,000 gallons), all users.*

TABLE K

Usage- (gallons)	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
All	\$7.13	\$7.28	\$7.44	\$7.60	\$7.76

Usage (gallons)	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
All	<u>\$7.99</u>	<u>\$8.23</u>	<u>\$8.48</u>	<u>\$8.73</u>	<u>\$9.00</u>

c. Wholesale sanitary monthly gallonage fixed charges.

TABLE L-1

Fixed Monthly Operating Component	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
For 3 million gallons per day of reserved capacity	N/A	N/A	N/A	\$148,548.00	\$151,742.00

Fixed Monthly Operating Component	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
For 3 million gallons per day of reserved capacity	<u>\$155,005</u>	<u>\$158,337</u>	<u>\$161,741</u>	<u>TBD</u>	<u>TBD</u>

TABLE L-2

Fixed Monthly Renewal, Replacement & Improvement (RR&I) Component	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
For 3 million gallons per day of reserved capacity	N/A	N/A	N/A	\$18,358.00	\$18,358.00

Fixed Monthly Renewal, Replacement & Improvement (RR&I) Component	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
For 3 million gallons per day of reserved capacity	<u>\$18,358.00</u>	<u>\$18,358.00</u>	<u>\$18,358.00</u>	<u>TBD</u>	<u>TBD</u>

TABLE L-3

Fixed Monthly Renewal, Replacement & Improvement (RR&I) Component	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
For 3 million gallons per day of reserved capacity	N/A	N/A	N/A	\$66,250.00	\$66,250.00

Fixed Monthly Capital Component	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
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For 3 million gallons per day of reserved capacity	<u>\$66,250.00</u>	<u>\$66,250.00</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>
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TABLE L-4

Fixed Monthly Debt Service Charge	<u>10/01/2018</u>	<u>10/01/2019</u>	<u>10/01/2020</u>	<u>10/01/2021</u>	<u>10/01/2022</u>
For 3 million gallons per day of reserved capacity	N/A	N/A	N/A	<u>\$15,776.00</u>	<u>\$15,824.00</u>

Fixed Monthly Renewal, Replacement & Improvement (RR&I) Component	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
For 3 million gallons per day of reserved capacity	<u>\$15,782.00</u>	<u>\$15,795.00</u>	<u>\$15,819.00</u>	<u>TBD</u>	<u>TBD</u>

d. Wholesale sanitary sewer monthly consumption charge (dollars per 1,000 gallons).

TABLE M

Usage (gallons)	<u>10/01/2018</u>	<u>10/01/2019</u>	<u>10/01/2020</u>	<u>10/01/2021</u>	<u>10/01/2022</u>
All	<u>\$0.66</u>	<u>\$0.68</u>	<u>\$0.70</u>	<u>\$0.519</u>	<u>\$0.530</u>

Usage (gallons)	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
All	<u>\$0.541</u>	<u>\$0.553</u>	<u>\$0.565</u>	<u>TBD</u>	<u>TBD</u>

e. Monthly wastewater billing charge for wastewater customers.

TABLE N

Customer-Category	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
All	\$1.41	\$1.44	\$1.47	\$1.50	\$1.54

Customer-Category	10/01/2023	10/01/2024	10/01/2025	10/01/2026	10/01/2027
All	\$1.59	\$1.63	\$1.68	\$1.73	\$1.79

(3) Reclaimed water service.

a. Monthly consumption charge (dollars per 1,000 gallons).

TABLE O

Customer-Category	10/01/2018	10/01/2019	10/01/2020	10/01/2021	10/01/2022
High Pressure					
First-Block	\$1.08	\$1.16	\$1.24	\$1.33	\$1.42
Second-Block	\$1.52	\$1.64	\$1.76	\$1.88	\$2.01
Low Pressure					
All	\$0.172	\$0.176	\$0.180	\$0.183	\$0.187

<u>Customer Category</u>	<u>10/01/2023</u>	<u>10/01/2024</u>	<u>10/01/2025</u>	<u>10/01/2026</u>	<u>10/01/2027</u>
<u>High Pressure</u>					
<u>First Block</u>	<u>\$1.46</u>	<u>\$1.51</u>	<u>\$1.55</u>	<u>\$1.60</u>	<u>\$1.65</u>
<u>Second Block</u>	<u>\$2.07</u>	<u>\$2.13</u>	<u>\$2.20</u>	<u>\$2.26</u>	<u>\$2.33</u>
<u>Low Pressure</u>					
<u>All</u>	<u>\$0.193</u>	<u>\$0.198</u>	<u>\$0.204</u>	<u>\$0.210</u>	<u>\$0.217</u>

b. *Consumption blocks by meter size.*

Meter Size (inches)	First Block	Second Block
$\frac{5}{8} \times \frac{3}{4}$	0 to 12,000 gallons	over 12,000 gallons
1	0 to 30,000 gallons	over 30,000 gallons
1½	0 to 60,000 gallons	over 60,000 gallons
2	0 to 96,000 gallons	over 96,000 gallons
3	0 to 192,000 gallons	over 192,000 gallons
4	0 to 300,000 gallons	over 300,000 gallons
6	0 to 600,000 gallons	over 600,000 gallons
<u>8</u>	0 to 960,000 gallons	over 960,000 gallons

- (b) *Review and adjustment of wastewater rates.* The wastewater service rates set forth in this section shall be reviewed annually and adjusted as necessary to maintain compliance with state and federal regulatory requirements governing wastewater user charges.

SECTION 4. Chapter 74, Utilities, Article III, Sewers and Sewage Disposal, Division 3, Capacity Charge, Section 74-162, Amount, is amended as follows:

Sec. 74-162. - Amount.

The wastewater plant capacity charge shall be assessed according to the following schedule:

Classification	Meter Size (inches)	Wastewater Plant Capacity Charge
Each manufactured home dwelling unit	N/A	\$1,418.00
Each multifamily dwelling unit	N/A	1,523.00
Each hotel and motel unit	N/A	Based on meter size
Each individually metered single family dwelling unit and each commercial (by meter size)	$\frac{3}{4}$	1,832.00
	1	3,054.00
	1½	6,108.00
	2	9,773.00
	3	21,378.00
	4	36,647.00
	6	82,457.00
	8	97,726.00
	10	256,532.00

Classification	Meter Size (inches)	01/01/2024	01/01/2025	01/01/2026	01/01/2027	01/01/2028
Each manufactured home dwelling unit	N/A	\$1,595.00	\$1,773.00	\$1,950.00	\$2,127.00	\$2,127.00
Each multifamily dwelling unit	N/A	\$1,713.38	\$1,904.00	\$2,094.00	\$2,285.00	\$2,285.00
Each hotel and motel unit	N/A	Based on meter size				

Each individually metered single-family dwelling unit and each commercial (by meter size)	<u>¾</u>	<u>\$2,061.00</u>	<u>\$2,290.00</u>	<u>\$2,519.00</u>	<u>\$2,748.00</u>	<u>\$2,748.00</u>
	<u>1</u>	<u>\$3,435.00</u>	<u>\$3,817.00</u>	<u>\$4,198.00</u>	<u>\$4,580.00</u>	<u>\$4,580.00</u>
	<u>1½</u>	<u>\$6,870.00</u>	<u>\$7,633.00</u>	<u>\$8,397.00</u>	<u>\$9,160.00</u>	<u>\$9,160.00</u>
	<u>2</u>	<u>\$10,992.00</u>	<u>\$12,213.00</u>	<u>\$13,435.00</u>	<u>\$14,656.00</u>	<u>\$14,656.00</u>
	<u>3</u>	<u>\$24,045.00</u>	<u>\$26,717.00</u>	<u>\$29,388.00</u>	<u>\$32,060.00</u>	<u>\$32,060.00</u>
	<u>4</u>	<u>\$41,220.00</u>	<u>\$45,800.00</u>	<u>\$50,380.00</u>	<u>\$54,960.00</u>	<u>\$54,960.00</u>
	<u>6</u>	<u>\$92,745.00</u>	<u>\$103,050.00</u>	<u>\$113,355.00</u>	<u>\$123,660.00</u>	<u>\$123,660.00</u>
	<u>8</u>	<u>\$109,920.00</u>	<u>\$122,133.00</u>	<u>\$134,347.00</u>	<u>\$146,560.00</u>	<u>\$146,560.00</u>
	<u>10</u>	<u>\$288,540.00</u>	<u>\$320,600.00</u>	<u>\$352,660.00</u>	<u>\$384,720.00</u>	

SECTION 5. All ordinances or parts of ordinances in conflict herewith shall be and the same are hereby repealed to the extent of the conflict.

SECTION 6. If any part, section, subsection, or other portion of this ordinance or any application thereof to any person or circumstance is declared void, unconstitutional, or invalid for any reason, such part, section, subsection, or other portion, or the prescribed application thereof, shall be severable, and the remaining provisions of this ordinance, and all applications thereof not having been declared void, unconstitutional, or invalid, shall remain in full force and effect.

SECTION 7. Effective Date. This ordinance shall take effect immediately upon its approval and adoption as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 12TH DAY OF SEPTEMBER 2023.

First Reading: August 22, 2023
Final Reading: September 12, 2023

ADOPTION: September 12, 2023



Nick Pachota, Mayor

ATTEST:



Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council at a meeting thereof duly convened and held on the 12th day of September 2023, a quorum being present.

WITNESS my hand and the official seal of said City this 12th day of September 2023.



Kelly Michaels, MMC, City Clerk

Approved as to form:



Kelly Fernandez, City Attorney