ORDINANCE NO. 2015-36

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS, INCREASING RATES ESTABLISHED FOR WATER, WHOLESALE WATER, RECLAIMED WATER, WASTEWATER TREATMENT, AND SEWER SURCHARGES; AND INCLUDING PROCEDURAL PROVISIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:

SECTION 1. The City of San Marcos rates for the fiscal year beginning on October 1, 2015 and ending on September 30, 2016 for water, wholesale water, reclaimed water, wastewater treatment, and sewer surcharges as shown on the attached Exhibit A, which is made a part of this ordinance for all purposes, are hereby approved.

SECTION 2. If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

SECTION 3. All ordinances and resolution or parts of ordinances or resolutions in conflict with this ordinance are repealed.

SECTION 4. This Ordinance will take effect ten days after the date of its final passage, and it will apply to all utility bills issued on and after October 1, 2015. The City Clerk will publish notice of its adoption in a newspaper of general circulation in the City.

PASSED AND APPROVED on first reading on September 1, 2015.

PASSED, APPROVED AND ADOPTED on second reading on September 15, 2015.

Daniel Guerrero

Mayor

Attest:

Jamie Dee Pettijohn

City Clerk

Approved:

Michael J. Cosentino

City Attorney

Inside-City Wa	stewater Rate	es		Outside-City Wa	astewater	Rates
Lifeline Rate Maximum	<u>Current</u> <u>Pro</u>	24.04		feline Rate	<u>Current</u> 29.75	Proposed 30.05
Maximum	23.60	24.04	IVI	aximum	29.73	30.03
5/8" - 3/4" Water			5/8	8" - 3/4" Water		
<u>Meter</u>	Current Pro	posed		<u>eter</u>	Current	Proposed
First 2,000 – Minimum	23.80	24.04	Fir	rst 2,000 – Minimum	29.75	30.05
Over 2,000	6.86	6.93	Ov	/er 2,000	8.56	8.65
1" Water Meter First 4,000 – Minimum Over 4,000	Current Pro 47.53	posed 47.53 6.86	Fir	St 4,000 – Minimum Ver 4,000	<u>Current</u> 59.41	60.00
	0.80	0.80	<u>Ov</u>	er 4,000	8.56	8.65
1 1/2" Water Meter		pos ed		1/2" Water Meter		Proposed
				NORTH AND ADDRESS OF THE ADDRESS OF		
1 1/2" Water Meter	Current Pro	posed	1 1 Fir	1/2" Water Meter	Current	Proposed
1 1/2" Water Meter First 8,000 – Minimum	Current Prop 95.04 6.86	pos ed 95.99	1 1 Fir Ov	1/2" Water Meter est 8,000 – Minimum	<u>Current</u> 118.81	Proposed 119.99
1 1/2" Water Meter First 8,000 – Minimum Over 8,000	Current Prop 95.04 6.86	pos ed 95.99 6.93	1 1 Fir Ov	st 8,000 – Minimum ver 8,000	Current 118.81 8.56	Proposed 119.99 8.65

^{*} No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

Sewer Surcharge Rate

COD Concentration Current Rate Proposed Rate (Milligram per Liter) per pound per pound

(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	P	p = 0	F	P
351 to 500	\$	0.093	\$	0.094
501 to 600	\$	0.155	\$	0.156
Over 600	\$	0.313	\$	0.316

Inside-City Water Rates				Outside-City Water Rates				
Lifeline Rate Current Proposed				Proposed Proposed				
First 6,000 Minimum	19.06	First 6,000 Minimum	20.01	First 6,000 Minimum	23.82	First 6,000 Minimum	25.02	
6,001- 9,000	5.59	6,001-9,000	5.87	6,001-9,000	6.98	6,001- 9,000	7.33	
9,001 - 12,000	6.39	9,001 - 12,000	6.71	9,001 - 12,000	7.98	9,001 - 12,000	8.38	
12,001 - 20,000	7.19	12,001 - 20,000	7.55	12,001 - 20,000	8.98	12,001 - 20,000	9.43	
20,001 - 50,000	7.98	20,001 - 50,000	8.38	20,001 - 50,000	9.98	20,001 - 50,000	10.48	
Over 50,000	9.58	Over 50,000	10.06	Over 50,000	11.98	Over 50,000	12.58	
5/8" - 3/4" Water Meter	Current	Proposed		5/8" - 3/4" Water Meter	Current	Proposed		
Minimum Charge	19.06	Minimum Charge	20.01	Minimum Charge	23.82	Minimum Charge	25,02	
0 - 6,000	3.19	0 - 6,000	3,35	0 - 6,000	4.00	0 - 6.000	4.20	
			5.87		6.98		7.33	
5,001- 9,000	5.59	6,001-9,000		6,001- 9,000	7.98	6,001- 9,000 9,001 - 12,000		
2,001 - 12,000	6.39 7.19	9,001 - 12,000 12,001 - 20,000	6.71 7.55	9,001 - 12,000 12,001 - 20,000	7.98 8.98	12,001 - 20,000	8.38 9.43	
2,001 - 20,000 20,001 - 50,000	7.19	20,001 - 50,000	8.38	20,001 - 20,000	9.98	20,001 - 50,000	10.48	
Over 50,000	9.58	Over 50,000	10.06	Over 50,000	11.98	Over 50,000	12.58	
1" Water Meter	Current							
			Proposed 50.02	1" Water Meter	Current 59 54		Proposed	
	47.64	Minimum Charge	50.02	Minimum Charge	59.54	Minimum Charge	62.52	
- 4000	47.64 2.06	0 - 4000	50.02	Minimum Charge 0 - 4000	59.54 2.58	0 - 4000	62.52 2.70	
) - 4000 4,001 - 10,000	47.64 2.06 2.47	0 - 4000 4,001 - 10,000	50.02 2.16 2.60	Minimum Charge 0 - 4000 4,001 - 10,000	59.54 2.58 3.09	0 - 4000 4,001 - 10,000	62.52 2.70 3.24	
Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000	47.64 2.06 2.47 6.18	0 - 4000 4,001 - 10,000 10,001 - 25,000	50.02 2.16 2.60 6.49	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000	59.54 2.58 3.09 7.73	0 - 4000 4,001 - 10,000 10,001 - 25,000	62.52 2.70 3.24 8.11	
0 - 4000 4,001 - 10,000 10,001 - 25,000	47.64 2.06 2.47	0 - 4000 4,001 - 10,000	50.02 2.16 2.60	Minimum Charge 0 - 4000 4,001 - 10,000	59.54 2.58 3.09	0 - 4000 4,001 - 10,000	62.52 2.70 3.24	
0 - 4000 -,001 - 10,000 0,001 - 25,000 Over 25,000	47.64 2.06 2.47 6.18 7.00	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000	50.02 2.16 2.60 6.49 7.35	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000	59.54 2.58 3.09 7.73 8.76 Current	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000	62.52 2.70 3.24 8.11 9.19	
1-4000 1-001 - 10,000 10,001 - 25,000 10ver 25,000 1/2" Water Meter 1/2 Mainmum Charge	47.64 2.06 2.47 6.18 7.00 Current 95.28	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge	50.02 2.16 2.60 6.49 7.35 Proposed 100.04	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge	59.54 2.58 3.09 7.73 8.76 Current 119.10	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge	62.52 2.70 3.24 8.11 9.19 Proposed 125.05	
0 - 4000 1,001 - 10,000 0,001 - 25,000 Over 25,000 1/2" Water Meter Minimum Charge 0 - 8,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70	
0 - 4000 1,001 - 10,000 10,001 - 25,000 Over 25,000 11/2" Water Meter Minimum Charge 0 - 8,000 1,001 - 10,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24	
1-4000 0,001 - 10,000 0,001 - 25,000 Over 25,000 1/2" Water Meter Minimum Charge 1-8,000 0,001 - 10,000 0,001 - 25,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47 6.18	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60 6.49	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09 7.73	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24 8.11	
1-4000 0,001 - 10,000 0,001 - 25,000 Over 25,000 1/2" Water Meter Minimum Charge 1-8,000 0,001 - 10,000 0,001 - 25,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24	
1-4000 0,001 - 10,000 0,001 - 25,000 Over 25,000 1/2" Water Meter Minimum Charge 1-8,000 0,001 - 10,000 0,001 - 25,000 Over 25,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47 6.18	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60 6.49	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09 7.73	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24 8.11	
0 - 4000 1,001 - 10,000 0,001 - 25,000 Over 25,000 11/2" Water Meter Minimum Charge 0 - 8,000 0,001 - 10,000 0,001 - 25,000 Over 25,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47 6.18 7.00	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60 6.49 7.35	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000 2" Water Meter	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09 7.73 8.76	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24 8.11 9.19	
0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000 2" Water Meter Minimum Charge	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47 6.18 7.00 Current 152.44	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60 6.49 7.35 Proposed 160.06	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000 2" Water Meter Minimum Charge	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09 7.73 8.76 Current 190.55	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.05 2.70 3.24 8.11 9.19 Proposed 200.08	
0 - 4000 4,001 - 10,000	47.64 2.06 2.47 6.18 7.00 Current 95.28 2.06 2.47 6.18 7.00 Current	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	50.02 2.16 2.60 6.49 7.35 Proposed 100.04 2.16 2.60 6.49 7.35 Proposed	Minimum Charge 0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 1 1/2" Water Meter Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000 2" Water Meter	59.54 2.58 3.09 7.73 8.76 Current 119.10 2.58 3.09 7.73 8.76 Current	0 - 4000 4,001 - 10,000 10,001 - 25,000 Over 25,000 Minimum Charge 0 - 8,000 8,001 - 10,000 10,001 - 25,000 Over 25,000	62.52 2.70 3.24 8.11 9.19 Proposed 125.02 2.70 3.24 8.11 9.15 Proposed	

Wholesale Water Current Proposed

Rate per 1000 Gal	4.13	4.34
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Reclaimed Water Current Proposed

Minimum	257.50	270.38
Rate per 1000 Gal	1.35	1.42