

ORDINANCE NO. 2012-02

AN ORDINANCE OF THE CITY OF OLDSMAR, FLORIDA, AMENDING SECTION 70-445 OF ARTICLE VI OF THE CODE OF ORDINANCES OF THE CITY OF OLDSMAR TO INCREASE THE MONTHLY SEWER SERVICE USER CHARGES, DELETING SECTION 70-453 THAT PROVIDED FOR ANNUAL RATE INCREASES; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, the City Council of the City of Oldsmar engaged the firm of Public Resources Management Group, Inc. to complete a study of water and wastewater rates for the City of Oldsmar and to provide its recommendations and conclusions for proposed rate or charge increases, if necessary; and

WHEREAS, Public Resources Management Group, Inc. completed and submitted its report to the City Council; and

WHEREAS, the report summarized the basis for an increase in the rates and charges for water services to meet the expenditure requirements of that utility; and

WHEREAS, the goals and objectives considered in the study were to include an analysis that the proposed rates should be based on costs of service principals, the proposed rate should promote the conservation of water resources, the compliance with rate covenants as required by outstanding indebtedness and maintaining adequate revenues for emergencies and unforeseen capital needs; and

WHEREAS, the monthly rates and charges proposed by Public Resources Management Group, Inc. were based on the recovery of the total costs anticipated for the City's water and wastewater utility systems and the costs of service principals applied to such costs; and

WHEREAS, the City has provided notice of the proposed increase to each customer of the City's utilities through the utility billing process pursuant to Florida Statute Section 180.136 (2011); and

WHEREAS, City Council did agenda and discuss in public hearings the proposed amendments to the Code; and

WHEREAS, at the conclusion of city staff presentations and public hearings concerning the amendment, the Council did find from the facts presented to the City Council, that the amendment would protect and preserve the public health, safety and welfare and would promote the integrity of the area.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OLDSMAR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED:

Section 1: That Section 70-445 of Article VI of the Code of Ordinances of the City of Oldsmar shall be amended to read as follows:

Sec. 70-445 Monthly sewer user charges.

(a) *Residential single family.* The following monthly sewer rates shall be applied to all residential single family users:

<i>Monthly Service Charge</i>		<i>Consumption Charge</i>	
		<i>Range</i>	<i>Amount (per 1,000 gallons)</i>
Residential Single-Family Service	\$11.03 beginning October 1, 2012	0-1,000 gallons	\$0.00
	\$11.86 beginning October 1, 2013 \$12.75 beginning October 1, 2014	Above 1,000 gallons	\$5.55 beginning October 1, 2012 \$5.97 beginning October 1, 2013 \$6.42 beginning October 1, 2014

(b) *Residential multi family.* The following monthly sewer rates shall be applied to all residential multi family users:

<i>Monthly Service Charge</i>		<i>Consumption Charge</i>	
		<i>Range</i>	<i>Amount (per 1,000 gallons)</i>
Residential Multi-Family Service	\$9.91 beginning October 1, 2012	0-1,000 gallons	\$0.00
	\$10.65 beginning October 1, 2013 \$11.45 beginning October 1, 2014	Above 1,000 gallons per unit	\$5.55 beginning October 1, 2012 \$5.97 beginning October 1, 2013 \$6.42 beginning October 1, 2014

(c) *Commercial, industrial and government.* The following monthly sewer rates shall be applied to all commercial, industrial and government users:

<i>Monthly Base Charge</i>		<i>Consumption Blocks (Per 1,000 gallons)</i>	
<i>Water Meter Size (inches)</i>	<i>Monthly Service Charge</i>	<i>\$0.00</i>	<i>\$5.55 beginning October 1, 2012 \$5.97 beginning October 1, 2013 \$6.42 beginning October 1, 2014</i>
5/8" x 3/4"	\$11.03 beginning October 1, 2012 \$11.86 beginning October 1, 2013 \$12.75 beginning October 1, 2014	0-1,000 gallons	1,001+ gallons
1"	\$24.80 beginning October 1, 2012 \$26.66 beginning October 1, 2013 \$28.66 beginning October 1, 2014	0-2,000 gallons	2,001+ gallons
1 1/2"	\$55.15 beginning October 1, 2012 \$59.29 beginning October 1, 2013 \$63.74 beginning October 1, 2014	0-5,000 gallons	5,001+ gallons
2"	\$88.23 beginning October 1, 2012 \$94.85 beginning October 1, 2013 \$101.96 beginning October 1, 2014	0-8,000 gallons	8,001+ gallons
3"	\$165.42 beginning October 1, 2012 \$177.83 beginning October 1, 2013 \$191.17 beginning October 1, 2014	0-15,000 gallons	15,001+ gallons

4"	\$275.73 beginning October 1, 2012 \$296.41 beginning October 1, 2013 \$318.64 beginning October 1, 2014	0-25,000 gallons	25,001+ gallons
6"	\$551.45 beginning October 1, 2012 \$592.81 beginning October 1, 2013 \$637.27 beginning October 1, 2014	0-50,000 gallons	50,001+ gallons
8"	\$882.33 beginning October 1, 2012 \$948.50 beginning October 1, 2013 \$1,019.64 beginning October 1, 2014	0-80,000 gallons	80,001+ gallons

(d) *Bulk sewer treatment rate.* The rate charged for bulk sewer treatment shall be:

\$2.90	Beginning October 1, 2012	Per 1,000 gallons
\$3.12	Beginning October 1, 2013	Per 1,000 gallons
\$3.23	Beginning October 1, 2014	Per 1,000 gallons

Section 2: That Section 70-453 of Article VI of the Code of Ordinances of the City of Oldsmar is hereby deleted.

Section 3: This Ordinance shall take effect immediately upon its adoption.

PASSED ON FIRST READING: April 3, 2012

PASSED ON SECOND READING AND ADOPTED: May 15, 2012

Jim Ronecker, Mayor
City of Oldsmar

ATTEST:

Ann E. Stephan, City Clerk
City of Oldsmar

APPROVED AS TO FORM:

Thomas J. Trask, Esquire
City Attorney
City of Oldsmar