

STATE OF SOUTH CAROLINA

COUNTY OF LANCASTER

FILED)
OFFICE OF)
CLERK OF COURT)

ORDINANCE NO. 2026-2022

2026 APR 17 A 10:07

Indicates Matter Stricken

Indicates New Matter

CLERK OF COURT)
LANCASTER)
AN ORDINANCE

TO AMEND ORDINANCE NO. 2025-1971, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 (FY 2025-2026), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Appropriations; Detailed Budget.

(a) Section 2 and Section 4. of Ordinance No. 2025-1971 are amended to read:

A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 (FY 2025-2026):

APPROPRIATIONS	AMOUNT
Airport Fund	566,408
Capital Replacement Fund (formerly Capital Improvement Fund)	3,986,216
Capital Project Sales Tax 2 Fund	1,809,878
Capital Project Sales Tax 3 Fund	24,611,492
County Debt Fund	4,760,286
County Transportation Committee Fund	6,336,660
Court Mandated Security Fund	2,344,495
E-911 Fund	748,415
General Fund	103,970,793 104,065,793
Hospitality Tax Fund	1,973,000
Impact Fee Fund	343,880
Indian Land Consolidated Fire Protection District Fund	8,070,665
Local Accommodations Tax Fund	160,000
State Accommodations Tax Fund	225,000
State Aid to Library	264,689
Stormwater Fund	2,780,021
Van Wyck Fire Protection District Fund	163,751
DSS Special Revenue Fund	275,000

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the adopted FY 2025-2026 Annual Budget, as previously approved by Council via Ordinance No. 2025-1971, for the following items:

<u>Fund</u>	<u>Description</u>	<u>Revenue</u>	<u>Expense</u>
<u>General Fund</u>	<u>Interdepartmental Transfer – Administrator – Special Projects</u>		<u>(53,214)</u>
<u>General Fund</u>	<u>Lancaster EMS – Supplies Medical</u>		<u>53,214</u>
<u>General Fund</u>	<u>Interdepartmental Transfer – County Council – Local Grant Match</u>		<u>(75,000)</u>
<u>General Fund</u>	<u>Coroner’s Office – Professional Services Medical</u>		<u>75,000</u>

(c) The organizational structure, as outlined in the adopted FY 2025-2026 Annual Budget previously adopted by Council via Ordinance No. 2025-1971 and included in the Annual Financial Plan incorporated into said ordinance by reference, is hereby amended as outlined in Exhibit “A” attached hereto; such amendment intended to restructure certain departments to improve efficiency, reporting and operational flow.

Section 2. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 3. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 4. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED, this 13th of April 2026

LANCASTER COUNTY, SOUTH CAROLINA

Brian Carnes

Brian Carnes, Chair, County Council

Bryant Neal

Bryant Neal, Secretary, County Council

ATTEST:

Sherrie Simpson

Sherrie Simpson, Clerk to Council

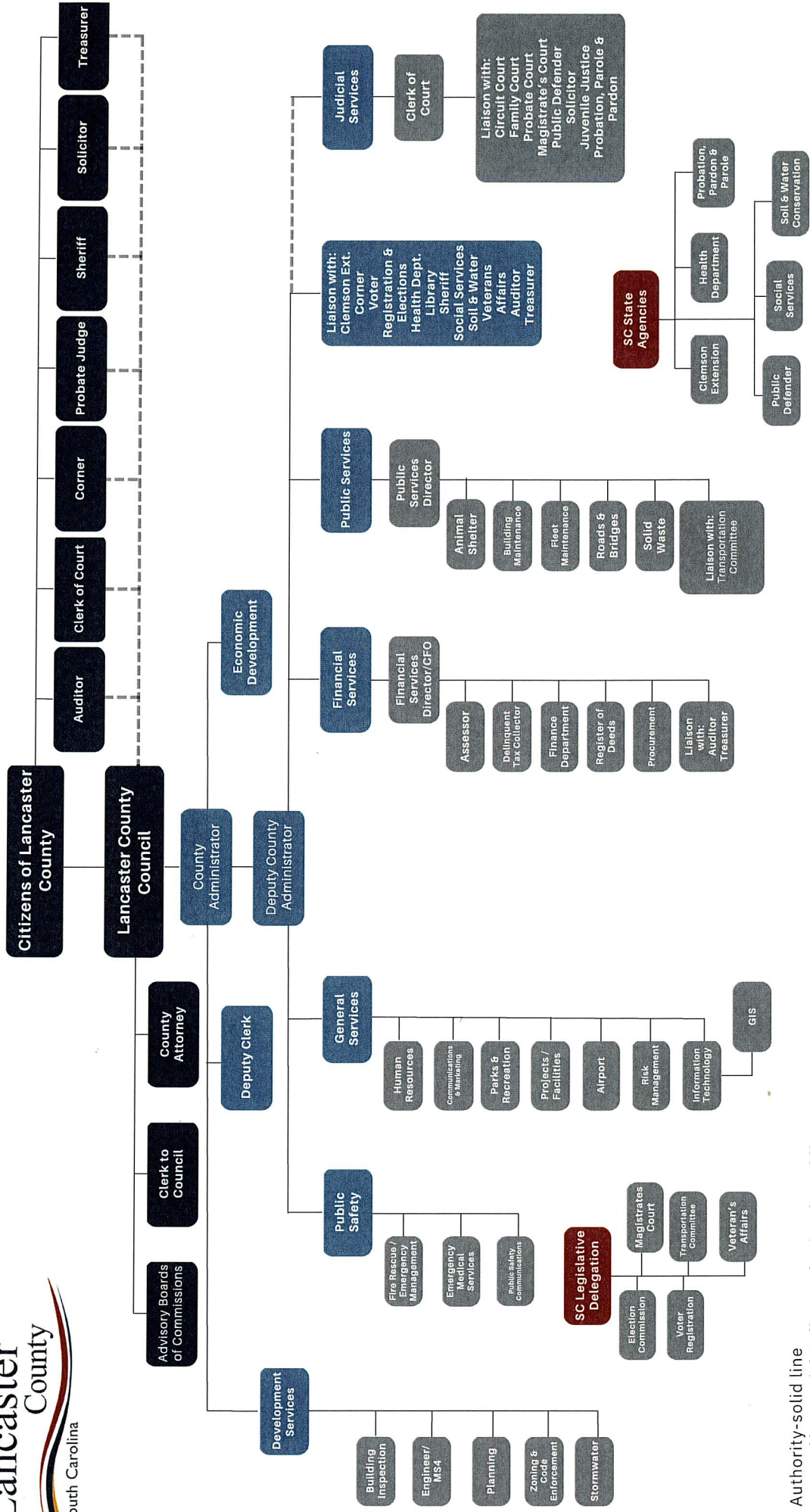
First Reading: March 9, 2026
Second Reading: March 23, 2026
Public Hearing: April 13, 2026
Third Reading: April 13, 2026

Approved as to form:

Virginia L. Merck-Dupont, County Attorney

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EXHIBIT A



Direct Authority-solid line
 Budgetary and/or Partial Policy Authority-dotted line