

ORDINANCE NO. 1905

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KELLER, TEXAS, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF KELLER, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019, INCLUDING THE 2018-19 CAPITAL IMPROVEMENTS PROGRAM, AND ADOPTING THE FISCAL YEAR 2018-19 FEE SCHEDULE FOR THE CITY OF KELLER, TEXAS.

WHEREAS, the annual budget for the City of Keller, Texas was prepared by the City Manager and presented to the City Council by August 9, 2018, in accordance with the Charter of the City of Keller, Texas; and

WHEREAS, a public hearing on the Keller Crime Control Prevention District was held, and the Board of Directors of the Keller Crime Control Prevention District unanimously approved the budget for the Keller Crime Control and Prevention District, on June 13, 2018, and subsequently, a notice of public hearing on the proposed Keller Crime Control and Prevention District budget was provided, and said public hearing was held by the City Council of the City of Keller, Texas, on July 17, 2018; and

WHEREAS, the Keller Development Corporation Board of Directors approved the budget for the Keller Development Corporation, on June 12, 2018, and subsequently, a notice of public hearing on the proposed Keller Development Corporation budget was provided, and said public hearing was held by the City Council of the City of Keller, Texas, on July 17, 2018; and

WHEREAS, the proposed budget document has been made available for public review in person and on the City's Internet web site and;

WHEREAS, a notice of public hearing concerning the proposed annual City budget was published as required by State law and the City Charter of the City of Keller, and said public hearing was held by the City Council on September 18, 2018; and

WHEREAS, after review and public hearing on the proposed 2018-19 Annual Budget, including the 2018-19 capital improvements program, and the 2018-19 City of Keller Fee Schedule, it is deemed to be in the best financial interest of the citizens of the City of Keller, Texas, that the City Council should approve said budget and any amendments, as subsequently approved by the City Council, and as presented by the City Manager.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KELLER, TEXAS:

Section 1: THAT, the above findings are hereby found to be true and correct and are incorporated herein in their entirety.

Section 2: THAT, the official budget for the City of Keller, Texas, for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019, including the 2018-19 Capital Improvements Program be hereby adopted by the City Council of the City of Keller, Texas, and the City Secretary is directed to keep and maintain a copy of such official budget on file in the office of the City Secretary, available for inspection by citizens and the general public.

Section 3: THAT, the City Council of the City of Keller, Texas, hereby approves transfers between funds as indicated within the budget.

Section 4: THAT, the sums specified below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document:

General Fund	\$39,472,439
Water And Wastewater Fund	27,963,085
Drainage Utility Fund	1,690,528
Keller Development Corporation Fund	4,730,011
The Keller Pointe Fund	4,478,286
Keller Crime Control And Prevention District Fund	1,753,956

Street And Sidewalk Improvements Fund	1,526,609
Debt Service Fund	4,082,450
Information Technology Fund	2,217,307
Recreation Special Revenue Fund	289,596
Municipal Court Special Revenue Fund	108,934
Public Education And Government Cable Franchise Fee Fund	128,600
Community Clean-Up Fund	33,631
Fleet Replacement Fund	1,265,788
Facility Capital Replacement Fund	387,100
TOTAL OPERATING EXPENDITURES	\$90,196,271
Street Improvement Projects	\$ 5,961,609
Parks and Recreation Projects	3,062,603
General Government Projects	1,600,000
Water and Sewer Projects	9,381,295
Drainage Projects	300,000
TOTAL 2018-19 CAPITAL IMPROVEMENT FUNDS	\$20,905,507

Section 5: THAT, remaining balances of all capital project appropriations at September 30, 2018 shall be automatically re-appropriated into the respective capital project in the 2018-19 fiscal year in accordance with the Financial Management policy regarding project life budgeting.

Section 6: THAT, in addition to the amounts provided above in Section 3 through Section 5, the following capital projects costs are hereby authorized to be funded in fiscal year 2018-19 from new debt obligations:

Alta Vista Pump Station	\$4,861,495
Alta Vista Transmission Main	2,107,800
Highway 377 12" Water Lines	900,000
Total	\$7,869,295

Section 7: THAT, impact fee funds of the City of Keller, Texas are considered non-operating funds and are expressly limited or restricted to specific uses in the City of Keller Code of Ordinances or State law, therefore, no specific annual appropriation is provided; transfers of impact fees to capital improvement projects are hereby appropriated in fiscal year 2018-19 for the following purposes:

ROADWAY IMPACT FEE FUND: Revenues are derived from roadway impact fees assessed on new development within the City, and expenditures are restricted to roadway capital improvement projects and/or debt service costs related to specific roadway capital improvement projects. The following capital projects costs are hereby appropriated to be transfer in fiscal year 2018-19 from the Roadway Impact Fee Fund:

Johnson Road Reconstruction (Rufe Snow to Keller Smithfield)	\$ 1,000,000
Bear Creek /Keller Smithfield Signal	\$ 125,000
Total	\$ 1,125,000

WATER IMPACT FEE FUND: Revenues are derived from water impact fees assessed on new development within the City, and expenditures are restricted to water capital improvement projects and/or debt service costs related to specific water capital improvement projects. The following capital projects costs are hereby appropriated to be transfer in fiscal year 2018-19 from the Water Impact Fee Fund:

N/A	\$ -
Total	\$ -

WASTEWATER IMPACT FEE FUND: Revenues are derived from wastewater impact fees assessed on new development within the City, and expenditures are restricted to wastewater capital improvement projects and/or debt service costs related to specific wastewater capital improvement projects. The following capital projects costs are hereby appropriated to be transfer in fiscal year 2018-19 from the Wastewater Impact Fee Fund:

N/A	\$ -
Total	\$ -

PARKS CAPITAL IMPROVEMENTS FUND: Resources and associated expenditures are restricted for parks capital improvements. The following capital projects costs are hereby appropriated to be transfer in fiscal year 2018-19 from the Parks Capital Improvements Fee Fund:

N/A	\$ -
Total	\$ -

Section 8: THAT, expenditures on behalf of the City of Keller, Texas for the following funds are expressly limited or restricted to specific uses by other provisions in the City of Keller Code of Ordinances or State law; therefore, they are considered non-operating funds and no specific annual appropriation, except for interfund (intragovernmental) transfers are provided:

LIBRARY SPECIAL REVENUE FUND: Revenues are derived primarily from donations and contributions specifically designated for library related expenditures. Because of the uncertainty of annual revenues, no annual appropriation budget is prepared.

PUBLIC ARTS SPECIAL REVENUE FUND: Revenues are derived from various sources, in particular donations and developer contributions, and are specifically designated for public art displays. Because of the uncertainty of annual revenues, no annual appropriation budget is prepared.

SINGLE NON-PROFIT TRUST FUND: Revenues are derived from withholdings from employees for health and life insurance premium deductions, and transfers of City-paid health and life insurance benefits on behalf of employees. Revenues are specifically designated for payment of third-party health and life indemnity insurance premiums. Because withholdings from employees for health and life insurance premium deductions are non-budgeted cash outlays, and further, that the cost of City-paid insurance premiums for employees is already provided within the budgets of the respective and various funds of the City, no annual budget appropriation is necessary for this fund.

TREE RESTORATION FUND: Revenues are derived from various sources and are specifically designated for tree new and replacements on city grounds. Because of the uncertainty of annual revenues, no annual appropriation budget is prepared.

GRANT SPECIAL REVENUE FUND: Revenues are derived primarily from various grants, in particular, federal and state agency grants which are designated for specifically related expenditures. Because of the uncertainty of annual revenues, no annual appropriation budget is prepared.

Section 9: THAT, unless related to a project-life expenditure, all appropriations shall lapse at the end of each respective fiscal year.

Section 10: THAT, the 2018-19 City of Keller Fee Schedule provided in the budget document is hereby adopted for fiscal year 2018-19.

Section 12: THAT, should any part, portion, section, or part of a section of this Ordinance be declared invalid, or inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining provisions, parts, sections, or parts of sections of this Ordinance, which provisions shall be, remain, and continue to be in full force and effect.

Section 13: THAT, all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this Ordinance.

AND IT IS SO ORDAINED.

FY 2018-19 KELLER FEE SCHEDULE

Sec. 1 - Building Services

Residential Building

\$1-\$500 construction value (cv) - \$23.50

\$501-\$2,000 cv – \$23.50 for the first \$500, plus \$3.05 for each additional \$100 or fraction thereof to and including \$2,000

\$2,001-\$25,000 cv – \$69.25 for the first \$2,000, plus \$14 for each additional \$1,000 or fraction thereof to and including \$25,000

\$25,001-\$50,000 cv – \$391.25 for the first \$25,000, plus \$10.10 for each additional \$1,000 or fraction thereof to and including \$50,000

\$50,001-\$100,000 cv – \$643.75 for the first \$50,000, plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000

\$100,001-\$500,000 cv – \$993.75 for the first \$100,000, plus \$5.60 for each additional \$1,000 or fraction thereof to and including \$500,000

\$500,001-\$1,000,000 cv – \$3,233.75 for the first \$500,000, plus \$4.75 for each additional \$1,000 or fraction thereof to and including \$1,000,000

\$1,000,001 and over cv – \$5,608.75 for the first \$1,000,000, plus \$3.65 for each additional \$1,000 or fraction thereof

Example: Value \$300,000, Square Foot Cost: \$112.65, Square Feet: 2,663
 (\$5.60 x 200 = \$1,120 + \$993.75 = \$2,113.75)

Residential Additions

Same as Proposed Residential Building

Example: Value: \$49,000, Square Foot Cost: \$112.65, Square Feet: 434.97
 (\$10.10 x 24 = \$242.40 + \$391.25 = \$633.65)

Residential Alterations

Same as Proposed Residential Building

Example: Value: \$49,000, Square Foot Cost: \$112.65, Square Feet: 434.97
 (\$10.10 x 24 = \$242.40 + \$391.25 = \$633.65)

Accessory Buildings

Same as Proposed Residential Building

Example: Value: \$25,000, Square Foot Cost: \$112.65, Square Feet: 222.22
 (\$14 x 23 = \$322 + \$69.25 = \$391.25)

Building Permit Fees – Commercial

\$23.50 \$1-\$500 construction value (cv)

\$23.50 \$501-\$2,000 cv – First \$500, plus \$3.05 for each additional \$100 or fraction thereof to and including \$2,000; 65% of building permit fee (BPF) for plan review; plus \$50/year contractor registration;

\$69.25 \$2,001-\$25,000 cv – First \$2,000, plus \$14 for each additional \$1,000 or fraction thereof to and including \$25,000; 65% of BPF for plan review; plus \$50/year contractor registration;

FY 2018-19 KELLER FEE SCHEDULE

Building Permit Fees – Commercial (cont.)

\$391.25 \$25,001-\$50,000 cv – First \$25,000, plus \$10.10 for each additional \$1,000 or fraction thereof to and including \$50k; 65% of BPF for plan review; plus \$50/year contractor registration;

\$643.75 \$50,001-\$100,000 cv – First \$50,000, plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000; plus 65% of BPF for plan review; plus \$50/year contractor registration;

\$993.75 \$100,001-\$500,000 cv – First \$100,000, plus \$5.60 for each additional \$1,000 or fraction thereof to and including \$500,000; plus 65% of BPF for plan review; plus \$50/year contractor registration;

\$3,233.75 \$500,001-\$1,000,000 cv – First \$500,000, plus \$4.75 for each additional \$1,000 or fraction thereof to and including \$1,000,000; plus 65% of BPF for plan review; plus \$50/year contractor registration;

\$5,608.75 Over \$1,000,000 cv – First \$1,000,000, plus \$3.65 for each additional \$1,000 or fraction thereof; plus 65% of BPF for plan review; plus \$50/year contractor registration;

Commercial (new construction, additions and alterations) -

Based on current building valuation table created by the International Code Council (ICC) which utilizes regional building valuation data upon which commercial building permit fees will be determined (see Attachment A).

Certificate of Occupancy

\$50

*Only charged when no building permit is issued for construction.

Electrical Fee – Commercial

\$ 35/Permit – sq. feet up to 500

\$ 50/Permit – sq. feet up to 1,499

\$ 75/Permit – sq. feet up to 1,999

\$100/Permit – sq. feet up to 2,499

\$125/Permit – sq. feet up to 2,999

\$125/Permit – sq. feet over 3,000, plus \$20 for each additional 1,000 sq. feet

Misc. Electrical Permit

\$50/permit

*Only charged when no building permit is issued for construction

Grading Permit / Tree Removal –Non Building Permit Related

\$25 per lot – residential

\$100 per lot – commercial

\$25 per acre – agricultural / undeveloped

Property Maintenance Fee

Actual cost for property maintenance, plus \$250 administration fee

Lien Fee

Actual cost for filing lien, plus \$250 administration fee and annual interest penalty of 10% to be applied monthly

FY 2018-19 KELLER FEE SCHEDULE

Fence Permit	\$50 \$0 (Replacement)
Mechanical (HVAC) Fee – Commercial	\$ 35/Permit – sq. feet up to 500 \$ 50/Permit – sq. feet up to 1,499 \$ 75/Permit – sq. feet up to 1,999 \$ 100/Permit – sq. feet up to 2,499 \$ 125/Permit – sq. feet up to 2,999 \$ 125/Permit – sq. feet over 3,000, plus \$20 for each additional 1,000 sq. feet
Misc. Mechanical (HVAC) Permit	\$50/permit *Only charged when no building permit is issued for construction
Mobile/Manufactured Home	\$100/Permit to include utility connection inspections
Moving Permit	\$50/Permit
Plumbing Fee – Commercial	\$ 35/Permit – sq. feet up to 500 \$ 50/Permit – sq. feet up to 1,499 \$ 75/Permit – sq. feet up to 1,999 \$ 100/Permit – sq. feet up to 2,499 \$ 125/Permit – sq. feet up to 2,999 \$ 125/Permit – sq. feet over 3,000, plus \$20 for each additional 1,000 sq. feet
Misc. Plumbing Permit	\$50/Permit – misc. plumbing (water heater/gas line to pool/spa) *Only charged when no building permit is issued for construction
Re-Inspection Fee	\$50 / for each additional re-inspection *Only assessed after an inspection fails more than once for the same violation
Sign Permit	\$50 per sign permit
Temporary Sign Permit	\$25 per sign
Pool Permit	\$500 / in-ground pools \$50 / above ground pools and spas/hot tubs
Temporary Building Permit	\$50.00
Demolition Permit	\$50
Network Node (Small Cell) Permit Application Fee	\$320 per application
Network Node (Small Cell) Right of Way Use Fee	\$28 per node, per month

FY 2018-19 KELLER FEE SCHEDULE

Sidewalks / Curb Cut Fees	Fees based on actual costs as derived from City's current miscellaneous concrete contract, maximum of \$1,500
Supplemental Plan Review Fee	\$50 per hour (minimum 2 hours residential and 3 hours commercial). Only assessed after original set of plans has been reviewed and approved for construction and changes are made to the plans by the developer/owner/builder/representative
Irrigation Permit	\$50 each – residential \$100 each – commercial
Miscellaneous Inspections	\$50 each
Lost Packet Fee	\$50 each
Map Printing Fees (new)	11" x 17" = None 22" x 34" = \$15 24" x 36" = \$15 36" x 48" and larger = \$25
Special Event Permit Fee	\$25 No permit costs for non-profits \$250 - Security deposit \$25 per hour / 2 hour min. – Maintenance Staff Supplies at cost plus 10%
Sec. 2 - Planning and Engineering	
Supplemental Plan Review Fee	\$50 per hour (minimum 2 hours residential and 3 hours commercial). Only assessed after original set of plans has been reviewed and approved for construction and changes are made to the plans by the developer/owner/builder/representative
Resubmittal Fee	\$500 per resubmittal when plans are resubmitted and 30% or more previous comments have not been addressed.
Inspection Fee – Streets and Drainage	Four percent (4%) of construction value, plus \$60/hour overtime (as necessary)
Water and Sewer Inspection	Four percent (4%) of construction value, plus \$60/hour overtime (as necessary)
Water Service Tap/Meter (Corporate City Limits)	Short Tap and Meter Installation ¾" - \$450 ¾" - \$475 1" - \$500 1½ - \$900 2"*** - \$ 1,025 2" Compound Meter - \$2,325

FY 2018-19 KELLER FEE SCHEDULE

Water Service Tap/Meter (Corporate City Limits) (cont.)

Long Tap and Meter Installation

⅝" - \$800

¾" - \$825

1" - \$850

1½" - \$1,275

2"*** - \$1,425

2" Compound Meter - \$2,725

Install meter only

⅝" - \$275

¾" - \$300

1" - \$325

1½" - \$725

2"*** - \$775

2" Compound Meter - \$2,075

* Water main and service on same side of street

**Water service (meter installation) on opposite side of street from water main may include bore fees

*** Cost includes a 2" turbine or disc-type meter

Outside City – Cost as determined on a case by case basis by Director of Public Works based on actual costs and impact to the system

3" or more—Actual meter cost plus service charge fees.

Sewer Service Tap (Corporate City Limits)

\$350 – 4-inch tap within the City (if contractor required due to extenuating circumstances, contractor costs are to be borne by the applicant)

Actual cost – larger than 4-inch tap within the City

Outside City – Cost as determined on a case by case basis by Director of Public Works based on actual costs and impact to the system

Water/Sewer Connection Bore Costs

Bore fee to apply as needed based on actual linear foot cost

Street Lights

\$10.50 per month per pole (maximum of 24 months)

Sanitary Sewer Camera Fee

\$225 each – per residential building permit

Old Town Keller Asphalt Parking

- Existing buildings/facilities – actual cost of materials
- New buildings/facilities and existing buildings/facilities with privately funded improvements exceeding \$50,000 – no cost

Public parking space construction scope and schedule to be at the discretion of the Department of Public Works and dependent upon the availability of funding as determined by the City

FY 2018-19 KELLER FEE SCHEDULE

Miscellaneous right-of-way encroachment, dedication or abandonment	\$100 each
Miscellaneous easement dedication or abandonment	\$100 each
Preliminary Plat	N/A (see 'Plat' info below)
Final Plat	N/A (see 'Plat' info below)
Replat	\$400 per application plus \$20 per lot residential (exceeding one lot); \$350 per application for single family lot
Plat (Preliminary, Final, and Amended)	\$300 per application plus \$20 per lot residential (exceeding one lot); \$250 per application for single residential lot \$300 per application plus \$20 per acre for non-residential
Planned Development	\$400, plus \$10 per acre for planned development, planned development amendment and future land use plan amendment \$250 thoroughfare plan amendment
Specific Use Permit	\$350, plus \$10 per acre
Rezoning Application	\$350, plus \$10 per acre
Site Plan Application	\$300 application, plus \$10 per acre \$200 application for minor amendments to previously approved Site Plans
Variance Adjustment	\$200 application
Park Land Dedication	One (1) acre per thirty (30) residential dwelling units. Payment in lieu of land dedication shall be the average per acre value of the property(s) to be developed as assigned by the Tarrant Appraisal District's most recent appraised market land value, or \$30,000 per acre, whichever is greater, not to exceed \$50,000 per acre.
Appeal to Tree Board	Application - \$200 \$150 per caliper inch mitigation
Public Art Development Fee	.25% of Construction Value
Landscape/Screening Wall Plans	\$200
Gas Well Permit Fee	\$10,000 per well bore

FY 2018-19 KELLER FEE SCHEDULE

Sec. 3 - Facility Rental Fees

Field Rentals

\$25 resident - 2 hour baseball & softball field plus \$20/2 hour for lights

\$100 non-resident - 2 hour baseball & softball field, plus \$20/2 hour for lights

\$50 per pad, per day for soccer pad, plus \$15/2 hour for lights

\$200 per pad for 5 days soccer pad, plus \$15/2 hour for lights

\$25 resident - 2 hr. multi use field, plus \$17/2 hour for lights

\$100 non-resident - 2 hour multi-use, field plus \$17/2 hour for lights

\$200 – day for multi-use arena; practice rental \$15/3 hour; clinic rental \$100/day; half-day clinic, \$50; 6 hour event, \$100; refundable security deposit, \$100; tractor & operator fee, \$30/3 hour minimum

Refundable deposits - \$500 refundable security deposit for utilization of facility keys for Keller Sports Park

Stage Rental

Stage rental fee, \$1,000 for the first six hours or any portion thereof, (includes delivery, set-up and tear down), and \$50 for each additional hour thereafter.

Note: Accessories are only available for rent in conjunction with stage rental.

- Decorative Stage Skirting, \$15 per day
- Audio/Light Technician Stage hand, \$45 per hour (when using lights and audio, a certified stage hand must be utilized.)
- Additional Audio/Light Technician Stage hand, \$25 per hour (when using lights and audio, a certified stage hand must be utilized.)
- Theater Lights, \$100 per day
- Portable Stage Sections, \$25 each per day (fee includes placement and removal.)

Picnic Facilities

Residential rental fee of \$30 for 3 hours, plus \$15 for each additional hour.

Non-residential rental fee of \$40 for 3 hours, plus \$20 for each additional hour with a 3 hour minimum rental period for both.

Sec. 4 - Sports Fees

Non-Resident Fee

Long-term users shall pay the city a non-resident fee of \$30 per player per sport season to recover a portion of the maintenance and operation costs of athletic fields and facilities. Non-resident fees shall be capped at \$90 per family, per season.

Sec. 5 - Facility Use Fees

Library Meeting Room Use

free - residents

\$25 for non-residents

FY 2018-19 KELLER FEE SCHEDULE

Library Membership Fee	free - residents \$25 for non-residents, per family / year \$12.50 for non-resident seniors / year \$ 0.50 replacement card fee
Library Microfilm/fiche and flash drives	\$0.10 per page for microfilm/fiche \$8.11 each for flash drives
Library Copy Machine	\$0.10 per page for photocopy \$0.10 per page for black laser printer \$0.25 per page for color laser printer
Library Fines	\$0.20 per day for Books, Audios, DVDs, Music CDs, Kits, Magazines Maximum late fees: \$3 – Magazines \$5 – Children and Juvenile books, Mass Market Paperbacks \$10 – Young Adult and Adult books, DVDs, Music CDs \$15 – Children, Juvenile and YA audios, kits, MP3s \$20 – Adult audios, Playaways \$25 – Interlibrary Loans Fees for damages/missing: DVD case, \$2, Audio or CD case, \$1, replacement CD from audio set, \$7.50
Library Test proctoring	\$20 each
Sec. 6 - Animal Control	
Animal Removal from Privately Owned Traps	\$30 per animal
Replacement Tag Fee	\$5 per animal
Microchip Implanting	\$25 per animal
Surrender Fee	\$30 per animal (residents only)
Euthanasia Fee	\$30 per animal (residents only)
Dead Animal Removal	\$30 per animal
Quarantine Fee	\$25 per animal, per day
Impoundment	\$ 10 daily, plus: \$ 30 1st offense \$ 50 2nd offense \$ 75 3rd offense \$150 4th offense \$150 5th offense

FY 2018-19 KELLER FEE SCHEDULE

Quarantine Fee	\$25 per animal, per day
Exotic Pet Fee, Non-Hazardous	\$20 per animal, per year
Dangerous Dog Registration	\$50 per animal
Sec. 7 – Public Safety Fees	
Court Copy Fees	\$0.10 1st copy \$2 each – citation list \$40 per month – citations faxed (Pursuant to the Texas Administrative Code associated with copies of public information)
Accident Report	\$5 each
Burglar Alarm	\$25 annual permit fee; 1 – 3 false alarms, included in annual permit; 4 – 5 false alarms, \$50 each; 6 – 7 false alarms, \$75 each; 8+ false alarms, \$100 each
Police Copy Fees	\$0.10 per page \$5 per disc (Pursuant to the Texas Administrative Code associated with copies of public information)
Police Special Assignments (Special Events as approved under the City’s Special Events Policy)	\$50/hr. minimum 2 hours (all uses)
Incident Reports	No charge (Pursuant to the Texas Administrative Code associated with copies of public information)
Finger Printing	\$10 per person
Solicitors License	Charitable Solicitation \$35 for the first person \$20 for each additional person \$65 background check per person Religious – No permit fee \$65 background check per person Itinerant Merchants and Publication Sales and Solicitation \$50 for the first person \$20 for each additional person \$65 background check per person
Emergency Medical Services	The rate structure for pricing shall be a set fee of \$1,750, plus a mileage charge of \$15 per loaded transport mile of ambulance service. The City Manager shall be authorized to adjust the set fee structure which shall conform to the reasonable, customary, and usual charges associated with the provisions of health care.

FY 2018-19 KELLER FEE SCHEDULE

Emergency Medical Services (Cont.)

Insurance payments, whether private or governmental (Medicare/Medicaid) shall be accepted as payment in full for ambulance service for Keller residents and non-resident employees suffering a non-work related event while on duty.

Keller residents that have no medical insurance or if payment is not received from the patient's insurance plan shall be responsible for a maximum fee for ambulance service which shall be the Federal reimbursement rate in effect at the time of service or \$300, whichever is greater.

Patients who receive ALS treatment by Keller Fire-Rescue but are not transported by Keller Fire-Rescue or a mutual-aid ambulance shall be responsible for the cost of the treatment or a fee not to exceed \$200.

Patients treated and transported by Keller Fire-Rescue that are not residents of Keller shall be held financially responsible for the outstanding balance for ambulance service not paid by insurance coverage. For Medicare/Medicaid patients this fee responsibility will be up to the Federal reimbursement rate allowable at time of service.

Fire Construction Permit Fees

\$23.50 \$1-\$500 cv

\$ 23.50 \$501-\$2,000 cv – First \$500, plus \$3.05 for each additional \$100 or fraction thereof to and including \$2,000; plus plan review fee equal to 65% of construction permit fee

\$ 69.25 \$2,001-\$25,000 cv – First \$2,000 + \$14 for each additional \$1,000 or fraction thereof to and including \$25,000; plus plan review fee equal to 65% of construction permit fee

\$ 391.25 \$25,001-\$50,000 – First \$25,000, plus \$10.10 for each additional \$1,000 or fraction thereof to and including \$50,000; plus plan review fee equal to 65% of construction permit fee

\$ 643.75 \$50,001-\$100,000 – First \$50,000, plus \$7 for each additional \$1,000 or fraction thereof to and including \$100,000; plus plan review fee equal to 65% of construction permit fee

Contractor Registration Fee

\$50 annually, due January 1st of each year

Fire Construction Permit Fees

\$993.75 \$100,001-\$500,000 – First \$100,000, plus \$5.60 for each additional \$1,000 or fraction thereof to and including \$500,000; plus plan review fee equal to 65% of construction permit fee

Fire Construction Permit Fees (Cont.)

\$3,233.75 \$500,001-\$1,000,000 – First \$500,000, plus \$4.75 for each additional \$1,000 or fraction thereof to and including \$1,000,000; plus plan review fee equal to 65% of construction permit fee

\$5,608.75 over \$1 million – First \$1 million, plus \$3.65 for each additional \$1,000 or fraction thereof; plus plan review fee equal to 65% of construction permit fee

FY 2018-19 KELLER FEE SCHEDULE

Fire Operational Permit Fees

Tents - \$50 each
Open Burning - \$50 each

Fire Apparatus Fees

\$400 hour – Fire apparatus w/crew - 2 hour minimum
\$200 hour – Brush truck w/crew - 2 hour minimum
\$250 hour – Ambulance w/crew - 2 hour minimum
\$150 hour – ATV ambulance w/crew - 2 hour minimum
\$280 hour – K.I.S.D. football game, EMS – per game
\$75 hour – Inspector - 2 hour minimum
\$60 hour – Standby firefighter - 2 hour minimum

Sec. 8 – Water and Sanitary Sewer Fees
After Hours Turn On

\$50 per incident

Customer Deposit

\$80 residential meter

Multi-family and non-residential meter deposits based on estimated customer usage for a one month period.

Fire hydrant meter rental deposit based on actual replacement cost.

Master Deposit

\$80 – residential only

Delinquent Account Deposit

Applies to customers that have had their service disconnected for failure to pay or non-sufficient funds – new deposit not to exceed an amount equal to double the estimated average monthly bill for said customer.

Cleaning Deposit

One time deposit of \$20 for ten consecutive days of water meter usage. Deposit applied to final billing.

Late Utility Payment Fee

10% of outstanding balance.

Damaged/Broken Lock

\$100 each per incident.

Meter Testing

\$50 each per incident for meters 1" and less.

Meters 1 ½" and larger, fee shall be the actual cost of testing and the actual cost of installation and removal. If meter test shows it is registering more water than actually going through the meter, the fee is refunded.

Water Reconnect Fee

\$25 each per incident.

Account Activation Fee

\$15 each

Account Transfer Fee

\$15 each

Damaged meter, transponder, meter box and lid

Actual cost for replacement and/or repair to include time and materials.

FY 2018-19 KELLER FEE SCHEDULE

Sec. 8 – Finance

Auction Item Storage Fee

The Buyer will be charged a \$25.00 per day/per LOT storage fee after the final removal day. This fee will be collected from the Buyer at the time of pick up.

Sec. 9 - Utility Billing Rates

WATER RATES

RESIDENTIAL/NON-RESIDENTIAL

MINIMUM BILL (1st 2,000 gallons):

	Rates Per Month:
5/8" x 3/4" meter (Class Code A)	\$21.175
3/4" x 3/4" meter (Class Code AB)	\$26.354
1" meter (Class Code B)	\$31.709
1 1/2" meter (Class Code BC)	\$51.576
2" meter (Class Code C)	\$71.444
3" meter (Class Code D)	\$111.211
4" meter (Class Code E)	\$137.586
5" meter (Class Code F)	\$177.342
6" meter (Class Code G)	\$217.078
7" meter (Class Code H)	\$243.495
8" meter (Class Code I)	\$275.245

RESIDENTIAL

Volume/Commodity Charge

	Rates per 1,000 gallons:
0 - 2,000	\$3.420
2,000 - 10,000	\$4.572
10,001 - 20,000	\$4.966
20,001-25,000	\$5.505
25,001 - 40,000	\$6.885
40,000 +	\$7.425

NON-RESIDENTIAL

Volume/Commodity Charge

	Rates per 1,000 gallons:
0 - 2,000	\$3.420
2,001 - 10,000	\$4.572
10,001 - 20,000	\$5.671
20,001 - 25,000	\$6.450
25,001 - 40,000	\$6.885
40,000 +	\$7.425

FY 2018-19 KELLER FEE SCHEDULE

WASTEWATER (SEWER) RATES

RESIDENTIAL/COMMERCIAL

MINIMUM BILL: per 1,000 gals.

Rates Per Month:

5/8" x 3/4" meter (Class Code A)	\$14.191
3/4" x 3/4" meter (Class Code AB)	\$17.604
1" meter (Class Code B)	\$21.008
1 1/2" meter (Class Code BC)	\$26.048
2" meter (Class Code C)	\$31.078
3" meter (Class Code D)	\$46.006
4" meter (Class Code E)	\$69.266
5" meter (Class Code F)	\$100.748
6" meter (Class Code G)	\$149.106
7" meter (Class Code H)	\$220.665
8" meter (Class Code I)	\$326.604

Volume/Commodity Charge

Rates per 1,000 gallons:

Rates per 1,000 gallons

\$4.359

Rates per 1,000 gallons water usage: (residential up to 20,000 gallons)

No maximum volume charge on commercial/non-residential

Drainage Utility Fee Rates

	Per Month:
Residential	\$7.000
All non-residential real property*	Impervious Area X \$7.000
	Impervious Area = Number of Acres X ERU
Property Type:	Equivalent Residential Units (ERU):
Commercial	10.79
Industrial	7.25
Institutional, Churches, Multi-Family	7.25
Parks & Open Space	0.18

* - City, County, School Districts, State and Federal governments are exempt