

ORDINANCE NO. 1785

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KELLER, TEXAS, APPROVING AN AMENDMENT TO THE FISCAL YEAR 2015-2016 ANNUAL OPERATING BUDGET FOR THE CITY OF KELLER, TEXAS, IN ACCORDANCE WITH ARTICLE VIII, SECTION 8.13, OF THE KELLER CITY CHARTER.

WHEREAS, the annual budget for the City of Keller, Texas, was adopted by Ordinance No. 1758, by the City Council, dated September 15, 2016, in accordance with the Keller City Charter; and

WHEREAS, additional expenditures from various funds are proposed for consideration by the Mayor and City Council; and

WHEREAS, notice of a public hearing before the City Council of the City of Keller, Texas, was published in a newspaper of general circulation in the City of Keller at least ten (10) days before such hearing, in accordance with Article VIII, Section 8.13 of the Keller City Charter; and

WHEREAS, said notice of public hearing was published in the *Fort Worth Star-Telegram* on Saturday, April 9, 2016; and

WHEREAS it is proposed that the 2015-2016 Annual Budget be amended in accordance with the Keller City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KELLER, TEXAS:

Section 1: THAT, the above findings are hereby found to be true and correct and are incorporated herein in their entirety.

Section 2: THAT, the City Council of the City of Keller, Texas, hereby approves certain amendments to the current Fiscal Year 2015-2016 Annual Budget.

Section 3: THAT, the additional sums specified below are hereby proposed to be appropriated from the respective funds on behalf of the City of Keller, Texas:

Water and Sewer Utility Fund (200) proposed amendments (Total Increase \$600,000):

\$600,000 - To be transferred to the Water and Sewer Capital Project fund (206) for various projects.

Water and Sewer Capital Improvement Fund (206) proposed amendments (Total Increase \$600,000):

\$25,000 - Water service replacements project.
\$25,000 - Large value replacements project
\$200,000 - Miscellaneous AC water main replacements project.
\$150,000 - Water utility relocations project.
\$100,000 - Shady Hollow lift station improvements project.
\$100,000 - Sewer system utility relocations.

Drainage Utility Fund (400) proposed amendment (Total Increase \$975,000):

\$125,000 - Bandit Trail Drainage project.
\$600,000 - Sports Park/Arena Road culvert replacement project.
\$50,000 - Barbara Lane Drainage Project
\$200,000 - Various drainage projects

Keller Development Corporation (110) proposed amendment (Total Increase \$373,000):

\$373,000 - To be transferred to the Parks Capital Improvement Project fund (178).

Parks Capital Improvement Fund (178) proposed amendment (Total Increase \$373,000):

\$165,000 - Parking lot reconstruction near soccer fields
\$88,000 - Line Drive Asphalt overlay project
\$120,000 - Mount Gilead Trail Grant project

Section 4: THAT, the additional sums provided in Section 3 above are hereby authorized from existing funds available within the respective fund.

Section 5: THAT, should any part, portion, section, or part of a section of this Ordinance be declared invalid, or inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining provisions, parts, sections, or parts of sections of this Ordinance, which provisions shall be, remain, and continue to be in full force and effect.

Section 6: THAT, all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this Ordinance.

AND IT IS SO ORDAINED.

Passed and approved by a vote of 6 to 0 on this the 19th day of April 2016.

CITY OF KELLER, TEXAS

BY: _____
Mark Mathews, Mayor

ATTEST:

Sheila Stephens, City Secretary

Approved as to Form and Legality:

L. Stanton Lowry, City Attorney