

## NOTICE OF AN ENACTMENT OF AN ORDINANCE

At a Special Meeting of the East Haven Town Council held April 23, 2025 the following Ordinance as introduced at public hearings on April 21, 2025 and April 22, 2025 was enacted, said ordinance will be forwarded on April 24, 2025 to the Mayor for his approval.

### **ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2025 - 2026 FISCAL YEAR OF THE TOWN OF EAST HAVEN**

#### **BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:**

**WHEREAS**, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the Town of East Haven, this council is empowered to adopt a budget and set the tax rate in mills for the 2025 - 2026 fiscal year; and

**WHEREAS**, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

#### **Section 1. Anticipated revenues for the 2025 - 2026 fiscal year are as follows:**

Current & Delinquent Town Taxes	\$ 79,991,271.00
State and Federal Grants for Education	\$ 18,764,125.00
State Grants and Payments in Lieu of Taxes	\$ 2,234,827.00
Income from Short-Term Investments	\$ 850,000.00
Licenses, Permits, Fees and Services	\$ 1,844,900.00
Miscellaneous	\$ 2,105,202.00
Fund Balance	\$ 4,926,000.00
<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$110,716,325.00</b>

#### **Section 2. Total Appropriations for the fiscal year are as follows:**

General Government	\$ 3,708,586.00
Employee Benefits	\$ 15,238,885.00
Public Services	\$ 6,469,264.00
Public Safety	\$ 18,881,134.00
Health	\$ 408,477.00
Social Services	\$ 144,364.00

Counseling & Community Services	\$ 143,505.00
Housing Authority	\$ 300.00
Urban Renewal	\$ 3,375.00
School Building Committee	\$ 450.00
Library	\$ 948,878.00
Recreation	\$ 542,176.00
Recreation/ Ice Rink	\$ 453,805.00
Senior Center	\$ 305,255.00
Debt Service	\$ 4,585,388.00
Community Services	\$ 144,897.00
Insurance	\$ 4,460,865.00
General Services	\$ 1,982,450.00
<b>Total Municipal Appropriations</b>	<b>\$ 58,422,054.00</b>

**Total of Board of Education** **\$ 52,294,271.00**

**Total Budgeted Appropriations** **\$ 110,716,325.00**

### **Section 3.**

This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on March 27, 2025, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the mayor's proposed budget which are set forth in this ordinance as finally approved.

**Said amendments are as follows:**

#### **To Amend the Following Appropriation Line Items:**

A. To decrease Account #100-41113-53668 Legal	\$ 8,850.00
B. To increase Account #100-41101-51360 Town Council	\$ 7,350.00
C. To increase Account #100-41101-51115 Town Council Clerk	\$ 900.00
D. To increase Account #100-42330-51115 Police Clerk	\$ 600.00

**NET INCREASE (DECREASE) NET APPROPRIATIONS** **\$ 0**

**Section 5.**

The tax rate in Mills to be levied on the taxable real estate and personal property in the Town of East Haven is hereby fixed at a rate of **33.44 mills**. The tax rate in Mills to be levied on the taxable motor vehicles in the Town of East Haven is hereby fixed at a rate of **32.46 mills**, which is the cap set by State Statute.

**Section 6.**

All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on **July 1st, 2025**. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on **July 1, 2025**, and one-half (1/2) on **January 1, 2026**.

**Section 7.**

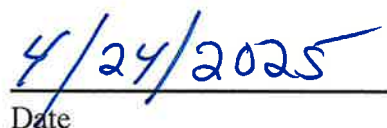
This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.



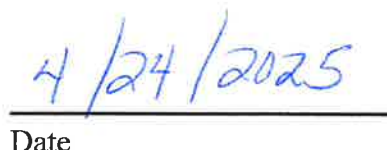
**Submitted by:** Roberta DeLuca, Council Clerk

  
Date

**Approved by:** Joseph A. Carfora, Mayor

  
Date

**Received by:** Lisa Balter, Town Clerk

  
Date

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