

Ordinance No. 2015 – 415

Ordinance for Revenue Indexing Fee Schedule for FY 2015-16 – Part B

Be it ordained by City Council of the City of Raleigh, North Carolina:

Section 1. That the following development-related fees are hereby adjusted pursuant to UDO Section 8.9.1c. page(s) 8-43. The fee schedule is kept on file by Planning and Development and – except as otherwise provided in the Development Fee Schedule – is updated annually on July 4th based on the average annual prior calendar year Engineering News Report and as may be modified from time to time by the City Council.

The fee changes will be effective July 4, 2015 according to the following schedules:

REVENUE INDEXING FEE SCHEDULE	UPDATED 03/24/2015
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ENR Construction Cost Index Average annual prior year: 2.71%

Fee Name	Fee Sub-title/description	Unit of Measure	Current Fee (Effective 7/4/14)	Index FY16	Adjusted Fee for FY16; Effective 7/4/15
Thoroughfare Fees					
<u>Residential Single Family</u>					
	Single family Less than 1,000 sq. ft.	per unit	\$ 1,260	2.71%	\$ 1,294
	Single family 1000 - 1,999 sq. ft.	per unit	\$ 1,496	2.71%	\$ 1,537
	Single family 2000 - 2,999 sq. ft.	per unit	\$ 1,661	2.71%	\$ 1,706
	Single family 3000 - 3,999 sq. ft.	per unit	\$ 1,786	2.71%	\$ 1,834
	Single family 4000 - 4,999 sq. ft.	per unit	\$ 1,886	2.71%	\$ 1,937
	Single family >5,000 sq. ft.	per unit	\$ 2,017	2.71%	\$ 2,072
	Multi-family dwellings	per unit	\$ 1,110	2.71%	\$ 1,140
	Retirement community	per unit	\$ 466	2.71%	\$ 478
	Hotel/motel ¹	per room	\$ 1,584	2.71%	\$ 1,627
<p>¹ <i>Hotels or motels</i> which contain any convention or civic center <i>shall</i>, in addition to paying the thoroughfare fee based on rooming units, also pay the thoroughfare fee based on <i>general recreation</i> for the civic center or convention center. Any other accessory or <i>incidental</i> or accessory use contained within a hotel or motel facility <i>shall</i> be calculated in accordance with §10-8004(d).</p>					
<u>Commercial</u>					
	Retail/Commerical ^{2,3}	per 1,000 sq. ft. of floor area gross	\$ 2,695	2.71%	\$ 2,768
	Retail uses that include sale of motor fuels to public minimum	per vehicle fueling station	\$ 6,141	2.71%	\$ 6,149

Office	per 1,000 sq. ft. of floor area gross	\$ 2,055	2.71%	\$ 2,111
Industrial/manufacturing/agricultural	per 1,000 sq. ft. of floor area gross	\$ 1,299	2.71%	\$ 1,334
Warehouse	per 1,000 sq. ft. of floor area gross	\$ 747	2.71%	\$ 767
Mini-warehousing	per 1,000 sq. ft. of floor area gross	\$ 377	2.71%	\$ 387

2 For *retail* uses that include the sale of motor fuels to the public, the fee *shall* be the greater of the charge based on *retail* square footage, or the minimum per vehicle fueling position listed above.

3 A standard based on square footage excludes heated interior pedestrian walkways within a shopping center when the requirements of §10-2124(b) are met.

Institutional

Churches/Synagogues	per 1,000 sq. ft. of floor area gross	\$ 1,037	2.71%	\$ 1,065
Elementary, Middle and High Schools	per 1,000 sq. ft. of floor area gross	\$ 378	2.71%	\$ 388
College/university	per 1,000 sq. ft. of floor area gross	\$ 4,136	2.71%	\$ 4,248
Daycare facilities	per 1,000 sq. ft. of floor area gross	\$ 2,860	2.71%	\$ 2,938
Hospital/medical care facilities	per 1,000 sq. ft. of floor area gross	\$ 3,281	2.71%	\$ 3,370
Nursing Home/Group Quarters	per 1,000 sq. ft. of floor area gross	\$ 923	2.71%	\$ 948
Cemetery	per acre	\$ 712	2.71%	\$ 732
Passenger Transportation facility	per 1,000 sq. ft. of floor area gross	\$ 747	2.71%	\$ 767
Emergency Service facility	per 1,000 sq. ft. of floor area gross	\$ 747	2.71%	\$ 767

Recreational

Golf course	per hole	\$ 5,377	2.71%	\$ 5,522
Public parks ⁴	per acre	\$ 242	2.71%	\$ 249
Stadiums/coliseums/race tracks	per seat	\$ 94	2.71%	\$ 96
General recreation/all other ⁵	per parking space	\$ 253	2.71%	\$ 259

4 *Specialized recreation* facilities in *public parks* shall pay the same thoroughfare facility fee as *general recreation*, and the land areas, including associated required off-street parking, for these *specialized recreation* facilities shall not be used in calculating the acreage of the *public park*.

5 A standard based on parking shall be levied on the basis of the minimum parking standards in §10-2081(a) notwithstanding any exceptions, variances, tree credits, nonconformities, or any other reduction.

**Alternative Thoroughfare and
Collector Street Fee
Calculation**

Cost/VMT		\$ 133.24	2.71%	\$ 136.85
Open Space Fees				
<u>Zone 1</u>				
Single-family dwelling	per unit	\$,318	2.71%	\$ 1,353
Multi-family dwelling	per unit	\$ 956	2.71%	\$ 981
<u>Zone 2</u>				
Single-family dwelling	per unit	\$ 1,355	2.71%	\$ 1,392
Multi-family dwelling	per unit	\$ 981	2.71%	\$ 1,007
<u>Zone 3</u>				
Single-family dwelling	per unit	\$ 1,109	2.71%	\$ 1,139
Multi-family dwelling	per unit	\$ 806	2.71%	\$ 828
<u>Zone 4</u>				
Single-family dwelling	per unit	\$ 1,113	2.71%	\$ 1,144
Multi-family dwelling	per unit	\$ 818	2.71%	\$ 840
Street Trees				
Tree Lawn (Street Tree)	per tree	\$ 1,692	2.71%	\$ 1,738
Tree Grate (Urban Street Tree)	per tree	\$ 5,057	2.71%	\$ 5,194
Street Improvement Fees Improvement Item				
Catch Basins (per side)	per linear foot of street	\$ 15.81	2.71%	\$ 16.23
5 foot Sidewalk (per side)	per linear foot of street	\$ 13.16	2.71%	\$ 13.52
6 foot Sidewalk (per side)	per linear foot of street	\$ 15.80	2.71%	\$ 16.22
Multi-purpose path Installation	per linear foot of street	\$ 9.12	2.71%	\$ 9.37
30" Curb and gutter (per side)	per linear foot of street	\$ 11.50	2.71%	\$ 11.81
18" Median curb and gutter (per side)	per linear foot of street	\$ 8.69	2.71%	\$ 8.92
Storm drain perpendicular to right-of-way	per inch of storm pipe diameter per linear foot of right-of-way width	\$ 1.86	2.71%	\$ 1.91
Storm drain parallel to right-of-way	per linear foot of street	\$ 7.37	2.71%	\$ 7.57
Clearing and grubbing	per acre	\$ 9,393.20	2.71%	\$ 9,647.75
Common excavation	per cubic yard	\$ 11.50	2.71%	\$ 11.81
Rock excavation	per cubic yard	\$ 56.32	2.71%	\$ 57.85
Seeding and mulching	per acre	\$,593.50	2.71%	\$ 1,636.68
Traffic control (both sides of existing streets)	per linear foot	\$ 13.60	2.71%	\$ 13.97
Erosion control	per linear foot	\$ 5.92	2.71%	\$ 6.09
Paint striping	per linear foot	\$ 3.38	2.71%	\$ 3.47
Guardrail	per linear foot	\$ 5.24	2.71%	\$ 25.92
Retaining Wall Installation				
Keystone brick	per square foot	\$ 17.99	2.71%	\$ 18.48

	Pour-in-place	per cubic yard	\$ 539.12	2.71%	\$ 553.73
	Traffic signal upgrade - wood pole to metal pole	per pole	\$14,221.74	2.71%	\$ 4,607.15
	Traffic signal relocation	per corner	\$ 4,358.31	2.71%	\$ 4,476.42
	Fire hydrant relocation	each	\$ 1,656.87	2.71%	\$ 1,701.78
	Water meter relocation	each	\$ 500.05	2.71%	\$ 513.60
	Utility pole relocation	each	\$ 5,992.32	2.71%	\$ 6,154.72
	Backflow and vault relocation	each	\$ 4,793.86	2.71%	\$ 4,923.77
Paving					
	Asphalt (Surface Layer)	per square yard-inch	\$ 2.07	2.71%	\$ 2.13
	Asphalt (Binder Layer)	per square yard-inch	\$ 2.14	2.71%	\$ 2.19
	Asphalt (Base Layer)	per square yard-inch	\$ 2.23	2.71%	\$ 2.29
	Paving stone (ABC)	per square yard-inch	\$ 0.51	2.71%	\$ 0.52
	Mobilization	4% of construction cost			
	Design & inspection	15% of all project costs except right-of-way and slope easements			
Right-of-Way					
	<u>Legacy Zoning Districts</u>				
	Agricultural Productive, Conservation Management, Rural Residential, Residential-2 districts	per square foot	\$ 1.04	2.71%	\$ 1.07
	Residential-4, Special Residential-6, Residential-6, Manufactured Housing	per square foot	\$ 1.14	2.71%	\$ 1.17
	Residential 10 district	per square foot	\$ 1.35	2.71%	\$ 1.38
	Residential-15, Residential-20, Special Residential-30, Residential-30 districts	per square foot	\$ 1.43	2.71%	\$ 1.47
	Office and Institution districts	per square foot	\$ 4.65	2.71%	\$ 4.77
	Residential Business, Buffer Commercial, Neighborhood Business	per square foot	\$ 8.26	2.71%	\$ 8.48
	Thoroughfare district	per square foot	\$ 5.66	2.71%	\$ 5.82
	Industrial-1, Industrial-2 districts	per square foot	\$ 3.0834	2.71%	\$ 3.17

Adopted: April 7, 2015

Effective: July 4, 2015

Distribution: Department Heads
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 Internal Audits Manager – Martin Petherbridge
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