

ORDINANCE NO. 20-010

AN ORDINANCE **AMENDING THE 2018-19 BUDGET** OF THE CITY OF FORT PIERCE, FLORIDA BY INSERTING THEREIN A SCHEDULE ATTACHED HERETO AND DESIGNATED AS THE 2018-19 FINAL BUDGET AMENDMENT. THE SAID SCHEDULE PROVIDES FOR THE INCREASES AND/OR DECREASES IN REVENUES AND APPROPRIATIONS IN THE GENERAL FUND; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The Budget of the City of Fort Pierce, Florida for the year 2018-19 be amended by increasing or decreasing various items as set out in the schedule, hereto attached and made a part hereof and designed as the 2018-19 final budget amendment and that the City Manager and Director of Finance are hereby instructed and directed to transfer said funds to said accounts and increase and decrease in conformity with said schedule.

SECTION 2. This ordinance shall become effective upon passage.

**APPROVED AS TO FORM
AND CORRECTNESS:**

Peter Sweeney, Esq.
City Attorney

STATE OF FLORIDA)
ST. LUCIE COUNTY)^{SS}

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 20- was duly advertised by title only in the St. Lucie News Tribune on ; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on April 6, 2020; and was duly introduced, read by title only, and passed on second and final reading on April 20, 2020, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HERewith, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 20th day of April 2020.

Linda Hudson,
Mayor Commissioner

Linda W. Cox,
City Clerk

(CITY SEAL)

CITY OF FORT PIERCE
Final Budget Amendment
Fiscal Year 2018-2019

General Fund Revenues	Approved Budget	Increase	Decrease	Amended Budget	Percentage Over Under Budget
<i>Taxes</i>	21,761,008	641,672		22,402,680	2.95%
<i>Licenses and Permits</i>	383,000	97,104		480,104	25.35%
<i>Inter-Government Revenue</i>	3,599,000	1,906,038		5,505,038	52.96%
<i>Charges for Services</i>	330,800	100,227		431,027	30.30%
<i>Fines and Forfeitures</i>	246,000	113,458		359,458	46.12%
<i>Miscellaneous Revenues</i>	2,231,434	314,413		2,545,847	14.09%
<i>Interfund Transfers</i>	2,960,947	376,943		3,337,890	12.73%
<i>Enterprise Contributions</i>	7,160,515	102,817		7,263,332	1.44%
<i>Other Financing Sources</i>	0	467,928		467,928	0.00%
<i>Fund Balance Appropriation</i>	836,909	673,295		1,510,204	80.45%
<i>Restricted Revenue</i>	(600,000)			(600,000)	0.00%
Totals	38,909,613	4,793,893	0	43,703,506	12.32%

CITY OF FORT PIERCE

Final Budget Amendment

Fiscal Year 2018-2019

<i>General Fund Expenditures</i>	<i>Approved Budget</i>	<i>Increase</i>	<i>Decrease</i>	<i>Amended Budget</i>	<i>Percentage Over Under Budget</i>
<i>City Commission</i>	246,606	4,480		251,086	1.82%
<i>City Manager</i>	767,900	1,062		768,962	0.14%
<i>City Attorney</i>	667,864		35,309	632,555	5.29%
<i>City Clerk</i>	323,768		17,407	306,361	5.38%
<i>Human Resources</i>	435,732		4,727	431,005	1.08%
<i>Finance</i>	885,902		4,617	881,285	0.52%
<i>MIS</i>	1,190,540		91,853	1,098,687	7.72%
<i>Purchasing</i>	322,738		49,258	273,480	15.26%
<i>Planning</i>	566,959		33,114	533,845	5.84%
<i>Building & Community Response</i>	1,057,212	149,284		1,206,496	14.12%
<i>Police</i>	14,275,653	1,107,599		15,383,252	7.76%
<i>PW/Director's Office</i>	98,252	36,594		134,846	37.25%
<i>PW/Fleet Maintenance</i>	585,387	163,199		748,586	27.88%
<i>PW/Facilities Maintenance</i>	1,021,353	86,998		1,108,351	8.52%
<i>PW/Parks & Grounds</i>	2,143,014	88,682		2,231,696	4.14%
<i>PW/Streets & Drainage</i>	1,784,669	149,663		1,934,332	8.39%
<i>Engineering</i>	1,293,711		71,064	1,222,647	5.49%
<i>Riverwalk Center</i>	330,036	23,259		353,295	7.05%
<i>Administrative</i>	10,912,317	3,290,422		14,202,739	30.15%
<i>Totals</i>	38,909,613	5,101,242	307,349	43,703,506	12.32%