

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 130589

Amending Ordinance No. 130167 by repealing Section 1 and enacting in its place a new Section 1, increasing the taxes levied for the General Fund and Museum Fund; estimating revenue in the Parks Fund and appropriating for payment of collection fees; estimating revenue in the General Fund and appropriating for payment of collection fees; designating requisitioning authority; and recognizing an emergency.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That Ordinance No. 130167 is hereby amended by repealing Section 1 and enacting a new Section 1 in its place to read as follows:

Section 1. That taxes for Fiscal Year 2013-2014, commencing on the first day of May, 2013, in the total amount of one dollar fifty-nine and thirty-two hundredth cents (\$1.5932) per hundred dollars, shall be and are hereby levied on all property within the City, subject to taxation on January 1, 2013, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of seventy-one and thirty-four hundredth cents (\$.7134) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of seventy-two and zero hundredth cents (\$.7200) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, R.S.Mo. in the alternative, elects to impose a tax for debt service of fourteen and zero hundredth cents (\$.1400) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2013-2014 and for the payment of all interest becoming due and payable in Fiscal Year 2013-2014, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and ninety-eight hundredth cents (\$.0198) on each hundred dollars of the assessed valuation of all such

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taxable property for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section B. That the revenue in the following accounts of the Parks Fund is hereby estimated in the following amounts:

14-2030-120000-450060	Parkway Tax Real Prop-Prior	\$358,164.00
14-2030-120000-450320	Boulevard Tax – Prior	70,192.00
14-2030-120000-454050	Vehicle License – Prior	200,000.00
14-2030-120000-450400	Tax Penalties, Interest & Fees	<u>251,216.00</u>
	TOTAL	\$879,572.00

Section C. That the sum of \$19,094.00 is hereby appropriated from the Unappropriated Fund Balance of the Parks Fund to the following accounts:

14-2030-121110-B	Collection Fees	\$ 15,843.00
14-2030-121120-B	Assessment Fees	<u>3,251.00</u>
	TOTAL	\$ 19,094.00

Section D. That the revenue in the following accounts of the General Fund are hereby estimated in the following amounts:

14-1000-120000-450180	Trfwy Tax Real Prop East-Prior	\$ 78,011.00
14-1000-120000-450200	Trfwy Tax Real Prop West-Prior	61,553.00
14-1000-120000-450220	Trfwy Tax Real Prop North-Prior	39,365.00
14-1000-120000-450400	Tax Penalties, Interest & Fees	<u>42,607.00</u>
	TOTAL	\$221,536.00

Section E. That the sum of \$3,544.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following accounts:

14-1000-121110-B	Collection Fees	\$ 2,215.00
14-1000-121120-B	Assessment Fees	<u>1,329.00</u>
	TOTAL	\$ 3,544.00

Section F. That the Director of Finance is designated as requisitioning authority for Account Nos. 14-2030-121100 and 14-2030-121120.

Section G. That this ordinance is recognized as an emergency measure within the provisions of Section 503 of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

I hereby certify that the levy specified in the THIRD paragraph of Section 1 of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest


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Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.


Randall J. Landes
Director of Finance

Approved as to form and legality:


Stephen Walsh
Assistant City Attorney



Authenticated as Passed


Sly James, Mayor


Marilyn Sanders, City Clerk

AUG 29 2013

Date Passed