

ORDINANCE NO. 2025-19

AN ORDINANCE TO AMEND THE BUDGET FOR THE CITY OF FLORENCE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

BE IT ORDAINED by the City Council of the City of Florence, South Carolina, in a meeting duly assembled, that the budget for the City of Florence, South Carolina, for the fiscal year beginning July 1, 2024 and ending June 30, 2025, is hereby amended as follows:

Section 1. That the budgeted revenues of the General Fund are hereby amended by the following additional appropriations:

100375-435010 From Unappropriated Reserve is increased in the amount of \$1,111,600 from unassigned fund balance for projects and purchases not currently included in FY 2024-25 budget.

Section 2. That the budgeted expenditures of the General Fund are hereby amended by the following additional appropriations:

10042100-580020 Office Furniture (Police) is funded in the amount of \$5,400 for the purchase of replacement desks and chairs for the Administrative Division and Patrol Divisions.

10042100-580030 Office Equipment (Police) is funded in the amount of \$2,000 for the purchase of metal shelving for the evidence room.

10042100-580060 Other Equipment (Police) is increased in the amount of \$47,700 for the purchase replacement K-9 and initial training for retired K-9 (\$16,000), individual first aid kits to be carried by all Class I officers (\$5,700), replacement for 18 bullet proof vests that expire next year (\$22,500), replacement of event equipment for police events (\$2,000), and replacement equipment for prisoner transports (\$1,500).

10042100-580070 Data Processing Equipment (Police) is funded in the amount of \$33,000 for the purchase of five (5) Mobile Data Terminals and related equipment (\$30,000), mini I-pad for Codes Enforcement Officer (\$1,000), and purchase of laptop for new polygraph officer (\$2,000).

10042200-580020 Office Furniture (Fire) is funded in the amount of \$5,000 for the replacement of furniture at various fire facilities.

10042200-580040 Auto Equipment (Fire) is funded in the amount of \$50,000 for the replacement of one (1) staff vehicle.

10042200-580060 Other Equipment (Fire) is funded in the amount of \$180,000 for the replacement of Station 2 membrane roof (\$75,000), refurbishment of engine and ladder truck for extended services as reserve apparatus (\$90,000), repair work for overhead doors at various stations (\$10,000), and replacement of air conditioner at station (\$5,000).

10043020-580040 Auto Equipment (Beautification & Facilities) is funded in the amount of \$50,000 to purchase one (1) replacement pickup trucks.

FY 2024-2025 Budget Amendment Ordinance (continued)

- 10043020-580050 Facility Improvements (Beautification & Facilities) is funded in the amount of \$60,000 to refurbish animal shelter facility, including interior and exterior painting (\$35,000), replacement of countertops in clinics and kitchen (\$15,000) and kennel and fencing repairs (\$10,000).
- 10043020-580060 Other Equipment (Beautification & Facilities) is funded in the amount of \$105,000 for the purchase of small backhoe/termite (\$90,000), sidewalk scarifier/grinder (\$8,000), and traffic control device/arrow board (\$7,000).
- 10043023-580060 Other Equipment (Equipment Maintenance) is funded in the amount of \$10,000 for the purchase of A/C recovery machine (\$7,000) and tire machine (\$3,000).
- 10043500-580040 Auto Equipment (Parks, Recreation & Sports Tourism) is increased in the amount of \$50,000 to fund the purchase of a replacement vehicle.
- 10043500-580050 Facility Improvements (Parks, Recreation & Sports Tourism) is increased in the amount of \$375,000 to fund tennis court resurfacing (\$40,000), construction of berm at sports complex (\$150,000), Soccer Complex/Sports Complex top dress (\$65,000), Sports Complex field resurfacing (\$20,000), and Timrod Park Amphitheater (\$100,000).
- 10043500-580060 Other Equipment (Parks, Recreation & Sports Tourism) is funded in the amount of \$36,000 to purchase a new mower for the Sports Complex (\$17,500), a walk behind blower (\$15,000), and a tennis court dryer (\$3,500).
- 10046300-580030 Office Equipment (Planning) is funded in the amount of \$102,500 to fund the required five-year comprehensive plan (\$86,000), to build an extension on to the police records storage room in the City Center (\$15,000), purchase an iPad to support zoning field inspections (\$500), and for the purchase of a touchscreen monitor/television for review of paperless plans (\$1,000).

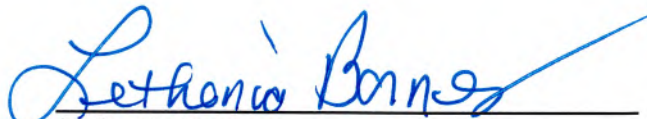
This Ordinance shall become effective immediately upon its approval and adoption of City Council of the City of Florence.

ADOPTED THIS 9 DAY OF June, 2025.

Approved as to form:

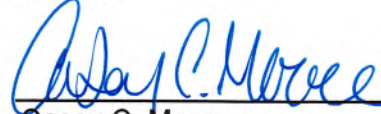


Benjamin T. Zeigler
City Attorney



Lethonia Barnes
Mayor

Attest:



Casey C. Moore
Municipal Clerk

30% Excess/Early Purchases

Department	Org	Object	Amount	Description
Police	10042100	580020	5,400.00	\$2400 dollars for the Administration Division and the replacement of desks and the acquisition of partitions. \$3000 dollars for Patrol and the replacement of desks and chairs.
Police	10042100	580030	2,000.00	Metal shelving for the evidence room.
Police	10042100	580060	16,000.00	Replace retired K-9, including initial training.
Police	10042100	580060	5,700.00	Individual first aid kits to be carried by all Class I police officers.
Police	10042100	580060	22,500.00	For the replacement of 18 bullet proof vest's that expire next year and are not covered by grants.
Police	10042100	580060	2,000.00	Equipment for special police events: Replace broken coolers, replace broken event tables, signage and banners.
Police	10042100	580060	1,500.00	Additional and replacement equipment for prisoner transports including: Padded head gear, leg restraints, leg shackles and belly chains.
Police	10042100	580070	25,000.00	Five (5) replacement Mobile Data Terminals (MDT's)
Police	10042100	580070	5,000.00	Miscellaneous computer parts for in-car MDT's, printers and scanners and other technology parts and replacements that are not serviced or covered by Vc3.
Police	10042100	580070	1,000.00	Apple mini I-pad's for Codes Enforcement
Police	10042100	580070	2,000.00	Laptop computer for new polygraph operator.
Police Total			88,100.00	
Fire	10042200	580020	5,000.00	Replacement furniture and appliances for stations. Tables, chairs, day room furnishings, bedding, etc.
Fire	10042200	580040	50,000.00	Replacement of 1 staff vehicle
Fire	10042200	580060	75,000.00	Replace membrane roof at station 2
Fire	10042200	580060	90,000.00	Refurbishment of engine and ladder truck for extended service as reserve apparatus
Fire	10042200	580060	10,000.00	Repair work, painting and replacement parts for overhead doors at the older stations
Fire	10042200	580060	5,000.00	Replacement of 1 air conditioners at stations
Fire Total			235,000.00	
Beautification	10043020	580040	50,000.00	Replacement of one fleet vehicles: Truck #312 / Asset #5267 - \$50,000
Beautification	10043020	580050	60,000.00	Animal Shelter Facility Repairs: Painting Interior / Exterior (\$35,000) Replacement of Counter Tops in Clinics/Kitchen (\$15,000) Kennel and Fencing Repairs (\$10,000)
Beautification	10043020	580060	105,000.00	Purchase of Equipment for Division Operations: Traffic Control Device / Arrow Board (\$7,000) Sidewalk Scarifier / Grinder (\$8,000) Small Backhoe / Termite (\$90,000)
Beautification Total			215,000.00	
Equipment Maintenance	10043023	580060	10,000.00	A/C Recovery Machine (\$7,000) Tire Machine (\$3,000)
Equipment Maintenance Total			10,000.00	
Parks, Recreation & Sports Tourism	10043500	580040	50,000.00	Funds to replace vehicle 942, which was purchased in 2012.
Parks, Recreation & Sports Tourism	10043500	580050	150,000.00	Berm for Sports Complex
Parks, Recreation & Sports Tourism	10043500	580050	40,000.00	Tennis Center Clay Court Resurface
Parks, Recreation & Sports Tourism	10043500	580050	50,000.00	Soccer Complex Top Dress
Parks, Recreation & Sports Tourism	10043500	580050	15,000.00	Sports Complex Top Dress
Parks, Recreation & Sports Tourism	10043500	580050	20,000.00	Sports Complex Field Resurface
Parks, Recreation & Sports Tourism	10043500	580050	100,000.00	Timrod Park Amphitheater
Parks, Recreation & Sports Tourism	10043500	580060	17,500.00	New Mower Sports Complex

Parks, Recreation & Sports Tourism	10043500	580060	15,000.00	Walk Behind blower for Parks Crew
Parks, Recreation & Sports Tourism	10043500	580060	3,500.00	Tennis Court Dryer
Parks, Recreation & Sports Tourism Total			461,000.00	
Planning	10046300	531000	86,000.00	Required five year comprehensive plan update.
Planning	10046300	580030	15,000.00	\$15,000 dollars to build an extension onto the police records storage room in the City Center because the current storage room is beyond maximum capacity.
Planning	10046300	580030	1,000.00	Funding for shared purchase (with Engineering) to purchase a touchscreen monitor/tv for review of paperless plans.
Planning	10046300	580030	500.00	Funding to purchase iPad to support zoning field inspections associated with implementation of EPL software.
Planning Total			102,500.00	
Grand Total			1,111,600.00	