

**ORDINANCE NO. 2016-24**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAGLE PASS, TEXAS ACCEPTING THE RECOMMENDATIONS OF THE CITY OF EAGLE PASS WATERWORKS SYSTEM BOARD OF TRUSTEES FOR CERTAIN WATER AND WASTEWATER CAPITAL IMPROVEMENT PROJECTS AND APPROVING THE PROPOSED SELECTED WATER AND WASTEWATER CAPITAL IMPROVEMENT PROJECTS; FURTHER ACCEPTING THE RECOMMENDATIONS OF THE CITY OF EAGLE PASS WATERWORKS SYSTEM BOARD OF TRUSTEES FOR INCREASING THE WATER AND WASTEWATER UTILITY SERVICE RATES EACH YEAR FROM OCTOBER 1, 2016 THROUGH OCTOBER 31, 2020, AT THE LEVELS INDICATED IN THE RATE TABLES ATTACHED TO THIS ORDINANCE AND APPROVING SUCH PROPOSED INCREASED WATER AND WASTEWATER UTILITY SERVICE RATES TO BECOME EFFECTIVE ON OCTOBER 1, 2016, AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2020, UNLESS THE CITY COUNCIL TAKES ACTION TO AMEND THIS ORDINANCE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE**

**WHEREAS**, The City of Eagle Pass, is Texas municipal corporation operating as a home rule municipality ("City") in accordance with the provisions of Chapter 26 of the Texas Local Government Code and the Eagle Pass City Charter; and

**WHEREAS**, the City created and established a separate waterworks system pursuant to Article X, Section 10-4(d) of the Eagle Pass City Charter for the use of the public to furnish water and wastewater service; and

**WHEREAS**, the City's waterworks system known as the City of Eagle Pass Waterworks System (a) is owned by and is an agency of the City; and (b) manages and operates (i) a water supply, treatment and distribution system; and (ii) a wastewater collection and treatment system; and

**WHEREAS**, the Eagle Pass Waterworks System further has the right to construct additions, extensions, improvements, replacements and repairs to (a) water supply, treatment and distribution utility facilities; and (b) wastewater collection and treatment utility facilities; and

**WHEREAS**, pursuant to Article X, Section 10-4(d) of the Eagle Pass City Charter, the City Council of the City ("City Council") is authorized to impose and approve the adjustment of water and wastewater utility service rates for the benefit of its agency, the City of Eagle Pass Waterworks System ("EPWWS"), in order to allow EPWWS to generate revenue for funding or recouping the costs of (a) managing and operating (i) a water supply, treatment and distribution system; and (ii) a wastewater collection and treatment system; and (b) constructing additions, extensions, improvements, replacements and repairs to EPWWS' (a) water supply, treatment and distribution utility facilities; and (b) wastewater collection and treatment utility facilities within

EPWWS' certificated water and wastewater service areas (that are within the City's corporate boundaries and extraterritorial jurisdiction ("ETJ"); and

**WHEREAS**, EPWWS hired the firm of Tetra Tech, Inc. to assist EPWWS in preparing a report that identifies the water and wastewater capital improvement projects deemed necessary by the EPWWS; and

**WHEREAS**, EPWWS also hired the firm of Capex Consulting Group to assist EPWWS in preparing a report that identifies the adjustments to the water and wastewater utility service rates deemed necessary by EPWWS to generate revenue for funding or recouping the costs of (a) managing and operating EPWWS' (i) water supply, treatment and distribution system; and (ii) wastewater collection and treatment system; and (b) constructing the necessary water and wastewater capital improvements projects; and

**WHEREAS**, the Report of Proposed Water and Wastewater Capital Improvement Projects is attached as Exhibit "A" and made a part of this Ordinance for all purposes; and

**WHEREAS**, the Report of Proposed Increased Water and Wastewater Utility Service Rates is attached as Exhibit "B" and made a part of this Ordinance for all purposes; and

**WHEREAS**, it is proposed the water and wastewater rates increase each year from October 1, 2016 through October 31, 2020 at the levels indicated in the rate tables provided within Exhibit "B" of this Ordinance; and

**WHEREAS**, it is further proposed that the increased water and wastewater rates become effective on October 1, 2016 and for each subsequent year thereafter through October 31, 2020 unless the City Council amends this Ordinance; and

**WHEREAS**, the City Council believes that (a) acceptance of the recommendations of the EPWWS Board of Trustees for proposed water and wastewater capital improvement projects and approval of such projects; and (b) acceptance of the recommendations of the EPWWS Board of Trustees for the proposed increase of its water and wastewater utility service rates and approval of such increased rates is in the best interest of the EPWWS' customers;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EAGLE PASS, TEXAS:**

**SECTION 1.** That the facts in the preamble of this Ordinance are true and correct.

**SECTION 2.** That the Report of Proposed Water and Wastewater Capital Improvement Projects presented to the City Council by the Eagle Pass Water Works System Board of Trustees and attached as Exhibit "A" is hereby accepted.

**SECTION 3.** That all such Water and Wastewater Capital Improvement Projects, as specified in Exhibit "A," are hereby approved.

**SECTION 4.** That the Report of Proposed Increased Water and Wastewater Utility Service Rates presented to the City Council by the Eagle Pass Water Works System Board of Trustees and attached as Exhibit “B” is hereby accepted.

**SECTION 5.** That all such increased water and wastewater rates, as specified in Exhibit “B,” are hereby approved and such water and wastewater rates shall increase from October 1, 2016 through October 31, 2020 at the levels indicated in the rate tables provided within Exhibit “B” of this Ordinance. The increase in the water and wastewater rates, as shown on Exhibit “B,” shall become effective on October 1, 2016 and continue for each subsequent year thereafter through October 31, 2020 unless the City Council amends this Ordinance.

**SECTION 6.** That it is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public as required by law and that public notice of the time, place and purpose of said meeting was given as required.

**SECTION 7.** If any part, word, phrase, sentence, paragraph, section or provision of this Ordinance is for any reason declared to be unconstitutional, illegal, inoperative, invalid or ineffective by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Council in passing this Ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

**SECTION 8.** This Ordinance becomes effective immediately after being passed and approved after the third and final reading.

**READ, PASSED, AND APPROVED ON FIRST READING, on this 26<sup>th</sup> Day of July, A.D., 2016.**

ATTEST:

---

Ramsey English Cantu  
Mayor

---

Imelda B. Rodriguez  
City Secretary

AYES: English-Cantu, Villalpando, Ramon  
NAYS: None  
ABSTAINED: None  
ABSENT: Hernandez, Sifuentes

**READ, PASSED, AND APPROVED ON SECOND READING, this 2<sup>nd</sup> Day of August, A.D., 2016.**

ATTEST:

---

Ramsey English Cantu  
Mayor

---

Imelda B. Rodriguez  
City Secretary

AYES: English-Cantu, Villalpando, Hernandez, Ramon  
NAYS: None  
ABSTAINED: None  
ABSENT: Sifuentes

**READ, PASSED, AND APPROVED ON THIRD AND FINAL READING this 10<sup>th</sup> Day of August, A.D., 2016.**

ATTEST:

---

Ramsey English Cantu  
Mayor

---

Imelda B. Rodriguez  
City Secretary

AYES: English-Cantu, Villalpando, Sifuentes  
NAYS: None  
ABSTAINED: None  
ABSENT: Hernandez, Ramon

**APPROVED AS TO FORM AND LEGALITY:**

---

Langley & Banack, Inc.  
City Attorney

## EXHIBIT B

### Report of Proposed Adjusted Water and Wastewater Utility Service Rates

Section 27-26(a) and (b), Division 3 (Water Rates), Article I, Chapter 27 of the Code of Ordinances of the City of Eagle Pass is hereby amended as follows:

(a) The minimum monthly rates and charges per meter and volumetric rates per metered consumption applicable to residential, commercial/industrial, governmental, senior citizen/disabled veteran and irrigation uses are hereby authorized and established for the distribution and sale of water within and outside the City of Eagle Pass, Texas, such minimum monthly rates and charges to include 2,000 gallons of water:

<b>EAGLE PASS WATERWORKS</b>							
<b>PROPOSED WATER RATE STRUCTURE</b>							
			<b>Effective:</b>				
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19
<b>Residential</b>							
<b><u>Min. Charge 0 - 2,000 Gallons</u></b>							
5/8" Meter			\$7.77	\$8.52	\$9.26	\$10.00	\$10.75
3/4" Meter			\$7.77	\$8.52	\$9.26	\$10.00	\$10.75
1" Meter			\$14.01	\$16.21	\$18.41	\$20.60	\$22.80
1 1/2" Meter			\$19.92	\$23.01	\$26.10	\$29.19	\$32.28
2" Meter			\$26.00	\$31.78	\$37.57	\$43.35	\$49.14
<b><u>Consumption Charge</u></b>							
2,001	6,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63
3,001	4,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63
4,001	5,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63
5,001	6,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63
6,001	10,000		\$2.43	\$2.53	\$2.63	\$2.74	\$2.85
10,001	15,000		\$2.63	\$2.74	\$2.85	\$2.96	\$3.08
15,001	20,000		\$2.65	\$2.75	\$2.86	\$2.98	\$3.10
20,001	25,000		\$2.94	\$3.06	\$3.18	\$3.31	\$3.44
25,001	30,000		\$2.96	\$3.08	\$3.20	\$3.33	\$3.46
30,001	50,000		\$2.99	\$3.11	\$3.23	\$3.36	\$3.50
40,001	50,000		\$2.99	\$3.11	\$3.23	\$3.36	\$3.50
50,001	100,000		\$3.19	\$3.32	\$3.45	\$3.59	\$3.73
75,001	100,000		\$3.19	\$3.32	\$3.45	\$3.59	\$3.73
100,001	Greater		\$3.40	\$3.53	\$3.68	\$3.82	\$3.97

**EAGLE PASS WATERWORKS**  
**PROPOSED WATER RATE STRUCTURE**

			Effective :					
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
Res Irrig								
<u>Min. Charge 0 - 2,000 Gallons</u>								
5/8" Meter			\$7.77	\$8.52	\$9.26	\$10.00	\$10.75	\$11.49
3/4" Meter			\$7.77	\$8.52	\$9.26	\$10.00	\$10.75	\$11.49
1" Meter			\$14.01	\$16.21	\$18.41	\$20.60	\$22.80	\$25.00
1 1/2" Meter			\$19.92	\$23.01	\$26.10	\$29.19	\$32.28	\$35.37
2" Meter			\$26.00	\$31.78	\$37.57	\$43.35	\$49.14	\$54.92
<u>Consumption Charge</u>								
2,001	3,000		\$2.40	\$2.50	\$2.60	\$2.70	\$2.81	\$2.92
3,001	4,000		\$2.40	\$2.50	\$2.60	\$2.70	\$2.81	\$2.92
4,001	5,000		\$2.40	\$2.50	\$2.60	\$2.70	\$2.81	\$2.92
5,001	6,000		\$2.40	\$2.50	\$2.60	\$2.70	\$2.81	\$2.92
6,001	10,000		\$2.49	\$2.61	\$2.74	\$2.88	\$3.02	\$3.14
10,001	15,000		\$2.81	\$2.92	\$3.04	\$3.16	\$3.28	\$3.42
15,001	20,000		\$2.82	\$2.93	\$3.05	\$3.17	\$3.30	\$3.43
20,001	25,000		\$3.02	\$3.16	\$3.31	\$3.47	\$3.63	\$3.78
25,001	30,000		\$3.03	\$3.16	\$3.31	\$3.47	\$3.63	\$3.78
30,001	40,000		\$3.05	\$3.20	\$3.35	\$3.51	\$3.67	\$3.82
40,001	50,000		\$3.05	\$3.20	\$3.35	\$3.51	\$3.67	\$3.82
50,001	75,000		\$3.39	\$3.52	\$3.66	\$3.81	\$3.96	\$4.12
75,001	100,000		\$3.39	\$3.52	\$3.66	\$3.81	\$3.96	\$4.12
100,001	Greater		\$3.60	\$3.75	\$3.90	\$4.05	\$4.22	\$4.38

**EAGLE PASS WATERWORKS**  
**PROPOSED WATER RATE STRUCTURE**

			Effective :					
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
<b>SC/DV</b>								
<b><u>Min. Charge 0 - 2,000 Gallons</u></b>								
5/8" Meter			\$5.19	\$5.69	\$6.18	\$6.68	\$7.18	\$7.67
3/4" Meter			\$5.19	\$5.69	\$6.18	\$6.68	\$7.18	\$7.67
1" Meter			\$9.34	\$10.81	\$12.27	\$13.74	\$15.21	\$16.67
1 1/2" Meter			\$13.29	\$15.35	\$17.41	\$19.47	\$21.53	\$23.59
2" Meter			\$17.34	\$21.19	\$25.05	\$28.91	\$32.76	\$36.62
<b><u>Consumption Charge</u></b>								
2,001	3,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63	\$2.74
3,001	4,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63	\$2.74
4,001	5,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63	\$2.74
5,001	6,000		\$2.25	\$2.34	\$2.44	\$2.53	\$2.63	\$2.74
6,001	10,000		\$2.43	\$2.53	\$2.63	\$2.74	\$2.85	\$2.96
10,001	15,000		\$2.63	\$2.74	\$2.85	\$2.96	\$3.08	\$3.20
15,001	20,000		\$2.65	\$2.75	\$2.86	\$2.98	\$3.10	\$3.22
20,001	25,000		\$2.94	\$3.06	\$3.18	\$3.31	\$3.44	\$3.58
25,001	30,000		\$2.96	\$3.08	\$3.20	\$3.33	\$3.46	\$3.60
30,001	40,000		\$2.99	\$3.11	\$3.23	\$3.36	\$3.50	\$3.64
40,001	50,000		\$2.99	\$3.11	\$3.23	\$3.36	\$3.50	\$3.64
50,001	75,000		\$3.19	\$3.32	\$3.45	\$3.59	\$3.73	\$3.88
75,001	100,000		\$3.19	\$3.32	\$3.45	\$3.59	\$3.73	\$3.88
100,001	Greater		\$3.40	\$3.53	\$3.68	\$3.82	\$3.97	\$4.13

**EAGLE PASS WATERWORKS**  
**PROPOSED WATER RATE STRUCTURE**

			Effective:					
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
Comm/Ind								
Min. Charge 0 - 2,000 Gallons								
5/8" Meter			\$10.32	\$11.71	\$13.09	\$14.48	\$15.86	\$17.25
3/4" Meter			\$10.32	\$11.71	\$13.09	\$14.48	\$15.86	\$17.25
1" Meter			\$18.57	\$21.06	\$23.55	\$26.05	\$28.54	\$31.03
1 1/2" Meter			\$26.41	\$29.96	\$33.51	\$37.05	\$40.60	\$44.15
2" Meter			\$34.45	\$39.07	\$43.70	\$48.33	\$52.95	\$57.58
3" Meter			\$52.91	\$60.01	\$67.12	\$74.22	\$81.33	\$88.44
4" Meter			\$79.41	\$90.08	\$100.75	\$111.41	\$122.08	\$132.74
5" Meter			\$158.63	\$179.93	\$201.24	\$222.54	\$243.85	\$265.15
6" Meter			\$158.63	\$179.93	\$201.24	\$222.54	\$243.85	\$265.15
Consumption Charge								
2,001	3,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
3,001	4,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
4,001	5,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
5,001	6,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
6,001	10,000		\$2.41	\$2.51	\$2.62	\$2.74	\$2.85	\$2.98
10,001	15,000		\$2.50	\$2.61	\$2.72	\$2.84	\$2.96	\$3.09
15,001	20,000		\$2.51	\$2.62	\$2.74	\$2.86	\$2.98	\$3.11
20,001	25,000		\$2.63	\$2.75	\$2.87	\$2.99	\$3.12	\$3.26
25,001	30,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
30,001	40,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
40,001	50,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
50,001	75,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
75,001	100,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
100,001	Greater		\$2.70	\$2.81	\$2.94	\$3.06	\$3.20	\$3.33



**EAGLE PASS WATERWORKS**  
**PROPOSED WATER RATE STRUCTURE**

			Effective:					
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
Comm Irrig								
Min. Charge 0 - 2,000 Gallons								
5/8" Meter			\$7.77	\$9.67	\$11.56	\$13.46	\$15.35	\$17.25
3/4" Meter			\$7.77	\$9.67	\$11.56	\$13.46	\$15.35	\$17.25
1" Meter			\$14.01	\$17.41	\$20.82	\$24.22	\$27.63	\$31.03
1 1/2" Meter			\$19.92	\$24.77	\$29.61	\$34.46	\$39.30	\$44.15
2" Meter			\$26.00	\$32.31	\$38.63	\$44.95	\$51.26	\$57.58
3" Meter			\$39.92	\$49.62	\$59.32	\$69.03	\$78.73	\$88.44
4" Meter			\$59.91	\$74.48	\$89.04	\$103.61	\$118.18	\$132.74
5" Meter			\$119.68	\$148.77	\$177.86	\$206.96	\$236.05	\$265.15
6" Meter			\$119.68	\$148.77	\$177.86	\$206.96	\$236.05	\$265.15
Consumption Charge								
2,001	3,000		\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
3,001	4,000		\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
4,001	5,000		\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
5,001	6,000		\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
6,001	10,000		\$2.49	\$2.60	\$2.71	\$2.83	\$2.95	\$3.08
10,001	15,000		\$2.81	\$2.93	\$3.06	\$3.19	\$3.23	\$3.36
15,001	20,000		\$2.82	\$2.94	\$3.07	\$3.20	\$3.24	\$3.38
20,001	25,000		\$3.02	\$3.15	\$3.28	\$3.42	\$3.47	\$3.52
25,001	30,000		\$3.03	\$3.16	\$3.30	\$3.44	\$3.49	\$3.54
30,001	40,000		\$3.05	\$3.18	\$3.32	\$3.46	\$3.51	\$3.56
40,001	50,000		\$3.05	\$3.18	\$3.32	\$3.46	\$3.56	\$3.61
50,001	75,000		\$3.39	\$3.53	\$3.68	\$3.84	\$3.61	\$3.66
75,001	100,000		\$3.39	\$3.53	\$3.68	\$3.84	\$3.66	\$3.71
100,001	Greater		\$3.60	\$3.76	\$3.92	\$4.09	\$4.09	\$4.09

**EAGLE PASS WATERWORKS**  
**PROPOSED WATER RATE STRUCTURE**

			Effective:					
			FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
<b>Government</b>								
<b><u>Min. Charge 0 - 2,000 Gallons</u></b>								
Wholesale Meter			\$10.32	\$11.71	\$13.09	\$14.48	\$15.86	\$17.25
3/4" Meter			\$10.32	\$11.71	\$13.09	\$14.48	\$15.86	\$17.25
1" Meter			\$18.57	\$21.06	\$23.55	\$26.05	\$28.54	\$31.03
1 1/2" Meter			\$26.41	\$29.96	\$33.51	\$37.05	\$40.60	\$44.15
2" Meter			\$34.45	\$39.07	\$43.70	\$48.33	\$52.95	\$57.58
3" Meter			\$52.91	\$60.01	\$67.12	\$74.22	\$81.33	\$88.44
4" Meter			\$79.41	\$90.08	\$100.75	\$111.41	\$122.08	\$132.74
5" Meter			\$158.63	\$179.93	\$201.24	\$222.54	\$243.85	\$265.15
6" Meter			\$158.63	\$179.93	\$201.24	\$222.54	\$243.85	\$265.15
<b><u>Consumption Charge</u></b>								
2,001	3,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
3,000	4,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
4,000	5,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
5,000	6,000		\$2.31	\$2.41	\$2.51	\$2.62	\$2.73	\$2.85
6,000	10,000		\$2.41	\$2.51	\$2.62	\$2.74	\$2.85	\$2.98
10,000	15,000		\$2.50	\$2.61	\$2.72	\$2.84	\$2.96	\$3.09
15,000	20,000		\$2.51	\$2.62	\$2.74	\$2.86	\$2.98	\$3.11
20,000	25,000		\$2.63	\$2.75	\$2.87	\$2.99	\$3.12	\$3.26
25,000	30,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
30,000	40,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
40,000	50,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
50,000	75,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
75,001	100,000		\$2.65	\$2.76	\$2.88	\$3.01	\$3.14	\$3.27
100,001	Greater		\$2.70	\$2.81	\$2.94	\$3.06	\$3.20	\$3.33

EAGLE PASS WATERWORKS							
PROPOSED WATER RATE STRUCTURE							
		Effective:					
		FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
<b>Govt Irrig</b>							
<b><u>Min. Charge 0 - 2,000 Gallons</u></b>							
Wholesale Meter		\$7.77	\$9.67	\$11.56	\$13.46	\$15.35	\$17.25
3/4" Meter		\$7.77	\$9.67	\$11.56	\$13.46	\$15.35	\$17.25
1" Meter		\$14.01	\$17.41	\$20.82	\$24.22	\$27.63	\$31.03
1 1/2" Meter		\$19.92	\$24.77	\$29.61	\$34.46	\$39.30	\$44.15
2" Meter		\$26.00	\$32.31	\$38.63	\$44.95	\$51.26	\$57.58
3" Meter		\$39.92	\$49.62	\$59.32	\$69.03	\$78.73	\$88.44
4" Meter		\$59.91	\$74.48	\$89.04	\$103.61	\$118.18	\$132.74
5" Meter		\$119.68	\$148.77	\$177.86	\$206.96	\$236.05	\$265.15
6" Meter		\$119.68	\$148.77	\$177.86	\$206.96	\$236.05	\$265.15
<b><u>Consumption Charge</u></b>							
2,001	3,000	\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
3,000	4,000	\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
4,000	5,000	\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
5,000	6,000	\$2.40	\$2.51	\$2.62	\$2.73	\$2.85	\$2.97
6,000	10,000	\$2.49	\$2.60	\$2.71	\$2.83	\$2.95	\$3.08
10,000	15,000	\$2.81	\$2.93	\$3.06	\$3.19	\$3.23	\$3.36
15,000	20,000	\$2.82	\$2.94	\$3.07	\$3.20	\$3.24	\$3.38
20,000	25,000	\$3.02	\$3.15	\$3.28	\$3.42	\$3.47	\$3.52
25,000	30,000	\$3.03	\$3.16	\$3.30	\$3.44	\$3.49	\$3.54
30,000	40,000	\$3.05	\$3.18	\$3.32	\$3.46	\$3.51	\$3.56
40,000	50,000	\$3.05	\$3.18	\$3.32	\$3.46	\$3.56	\$3.61
50,000	75,000	\$3.39	\$3.53	\$3.68	\$3.84	\$3.61	\$3.66
75,001	100,000	\$3.39	\$3.53	\$3.68	\$3.84	\$3.66	\$3.71
100,001	Greater	\$3.60	\$3.76	\$3.92	\$4.09	\$4.09	\$4.09

Section 27-30, Division 3 (Water Rates), Article I, Chapter 27 of the Code of Ordinances of the City of Eagle Pass is hereby amended as follows:

EAGLE PASS WATERWORKS						
PROPOSED WATER RATE STRUCTURE						
		Effective:				
	FYE 2016	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20
All Tanker Trucks						
All Tanker Trucks	\$50.23	\$57.09	\$63.26	\$69.71	\$74.24	\$77.21

Section 27-52(a), Division 2 (Wastewater Rates), Article II, Chapter 27 of the Code of Ordinances of the City of Eagle Pass is hereby amended to read as follows:

(a) Rates. For residential customers, the winter months' average will be defined by the customer's average monthly usage for the months of December, January and February. Since the city bills in cycles, the month for each customer specified as December or the first month will be the month in which the customer's beginning reading on its water bill falls in the month of December. This average shall be recomputed every year for each customer. If a customer does not have a historical average, the system average residential usage of seven thousand (7,000) gallons shall be utilized until an average is established. The following monthly rates and charges per meter applicable are hereby authorized and established for distribution and sale of wastewater utility service:

<b>EAGLE PASS WATERWORKS</b>						
<b>PROPOSED WASTEWATER RATE SCHEDULE</b>						
<b>Effective:</b>						
	<b>FYE 2016</b>	<b>10/01/16</b>	<b>10/01/17</b>	<b>10/01/18</b>	<b>10/01/19</b>	<b>10/01/20</b>
<b>Residential</b>						
<b>Min. Charge 0 - 2,000 Gallons</b>	\$8.36	\$9.12	\$9.77	\$10.44	\$11.11	\$11.65
<b>Consumption Charge</b>	<b>Basis: 100% average metered water in winter months</b>					
2,001	3,000	\$1.94	\$2.01	\$2.08	\$2.16	\$2.23
3,001	4,000	\$1.94	\$2.01	\$2.08	\$2.16	\$2.23
4,001	5,000	\$1.94	\$2.01	\$2.08	\$2.19	\$2.27
5,001	6,000	\$1.94	\$2.01	\$2.08	\$2.19	\$2.27
6,001	10,000	\$1.94	\$2.01	\$2.12	\$2.19	\$2.27
10,001	Greater	\$1.94	\$2.01	\$2.12	\$2.23	\$2.31

<b>EAGLE PASS WATERWORKS</b>						
<b>PROPOSED WASTEWATER RATE SCHEDULE</b>						
<b>Effective:</b>						
	<b>FYE 2016</b>	<b>10/01/16</b>	<b>10/01/17</b>	<b>10/01/18</b>	<b>10/01/19</b>	<b>10/01/20</b>
<b>SC/DV</b>						
<b>Min. Charge 0 - 2,000 Gallons</b>	\$5.83	\$6.36	\$6.82	\$7.28	\$7.76	\$8.07
<b>Consumption Charge</b>	<b>Basis: 100% average metered water in winter months</b>					
2,000	3,000	\$1.94	\$2.01	\$2.08	\$2.16	\$2.23
3,001	4,000	\$1.94	\$2.01	\$2.08	\$2.16	\$2.23
4,001	5,000	\$1.94	\$2.01	\$2.08	\$2.19	\$2.27
5,001	6,000	\$1.94	\$2.01	\$2.08	\$2.19	\$2.27
6,001	10,000	\$1.94	\$2.01	\$2.12	\$2.19	\$2.27
10,001	Greater	\$1.94	\$2.01	\$2.12	\$2.23	\$2.31

**EAGLE PASS WATERWORKS****PROPOSED WASTEWATER RATE SCHEDULE**

		Effective:					
FYE 2016		10/01/16	10/01/17	10/01/18	10/01/19	10/01/20	
Comm/Ind							
Min. Charge 0 - 2,000 Gallons		\$11.84	\$12.92	\$13.85	\$14.79	\$15.76	\$16.44
Consumption Charge	Basis: 100% of metered water						
2,000	3,000	\$2.08	\$2.17	\$2.27	\$2.36	\$2.47	\$2.57
3,001	4,000	\$2.08	\$2.17	\$2.27	\$2.36	\$2.47	\$2.57
4,001	5,000	\$2.08	\$2.17	\$2.27	\$2.41	\$2.52	\$2.63
5,001	6,000	\$2.08	\$2.17	\$2.27	\$2.41	\$2.52	\$2.63
6,001	10,000	\$2.08	\$2.17	\$2.31	\$2.41	\$2.52	\$2.63
10,001	15,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
15,001	20,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
20,001	25,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
25,001	30,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
30,001	40,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
40,001	50,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
50,001	Greater	\$2.08	\$2.17	\$2.31	\$2.46	\$2.61	\$2.72

**EAGLE PASS WATERWORKS****PROPOSED WASTEWATER RATE SCHEDULE**

		Effective:					
FYE 2016		10/01/16	10/01/17	10/01/18	10/01/19	10/01/20	
Governmental							
Min. Charge 0 - 2,000 Gallons		\$11.84	\$12.92	\$13.85	\$14.79	\$15.76	\$16.44
Consumption Charge	Basis: 100% of metered water						
2,000	3,000	\$2.08	\$2.17	\$2.27	\$2.36	\$2.47	\$2.57
3,001	4,000	\$2.08	\$2.17	\$2.27	\$2.36	\$2.47	\$2.57
4,001	5,000	\$2.08	\$2.17	\$2.27	\$2.41	\$2.52	\$2.63
5,001	6,000	\$2.08	\$2.17	\$2.27	\$2.41	\$2.52	\$2.63
6,001	10,000	\$2.08	\$2.17	\$2.31	\$2.41	\$2.52	\$2.63
10,001	15,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
15,001	20,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
20,001	25,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
25,001	30,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
30,001	40,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
40,001	50,000	\$2.08	\$2.17	\$2.31	\$2.46	\$2.57	\$2.68
50,001	Greater	\$2.08	\$2.17	\$2.31	\$2.46	\$2.61	\$2.72