BOARD ACTION
May 4, 2026

PRESENTATION	**Tab 1.** Office of Human Resources and Risk Management Update and Proposed Fiscal Year 2027 Budget Presentation.	KOVACS
PRESENTATION	**Tab 2.** Office of Information Technology Update and Proposed Fiscal Year 2027 Budget Presentation.	BARKER
PRESENTATION	**Tab 3.** Office of Communications Update and Proposed Fiscal Year 2027 Budget Presentation.	BARKER
PRESENTATION	**Tab 4.** Office of Facilities Management Update and Proposed Fiscal Year 2027 Budget Presentation.	BONILLA
PRESENTATION	**Tab 5.** Office of Fleet Management Update and Proposed Fiscal Year 2027 Budget Presentation.	BONILLA
PRESENTATION	**Tab 6.** Office of Public Works Update and Proposed Fiscal Year 2027 Budget Presentation.	BONILLA
PRESENTATION	**Tab 7.** Office of Solid Waste Update and Proposed Fiscal Year 2027 Budget Presentation.	CHRISTIAN