

## NOTICE OF BUDGET HEARING

A public meeting of the **Waldport Road District** will be held on May 21st, 2026, at 4:15 pm at 265 NW Alsea Hwy, Waldport, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Waldport Road District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 355 NW Alder St, Waldport, between the hours of 8:00 am and 5:00 pm or online at [waldportoregon.gov](http://waldportoregon.gov). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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### FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Adopted Budget FY 2024-2025	Adopted Budget FY 2025-2026	Approved Budget FY 2026-2027
Beginning Fund Balance/Net Working Capital	52,841	121,915	133,997
All Other Resources Except Current Year Property Taxes	6,191	6,347	6,500
Current Year Property Taxes Estimated to be Received	180,250	185,400	200,000
<b>Total Resources</b>	<b>239,282</b>	<b>313,662</b>	<b>340,497</b>

### FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Materials and Services	500	500	270
Interfund Transfers	180,000	180,000	180,000
Unappropriated Ending Balance and Reserved	58,782	133,162	160,227
<b>Total Requirements</b>	<b>239,282</b>	<b>313,662</b>	<b>340,497</b>

### FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program			
<b>Full-Time Equivalent Employees (FTE) by program</b>			
Non-Departmental / Non-Program	239,282	313,662	340,497
<b>Total Requirements</b>	<b>239,282</b>	<b>313,662</b>	<b>340,497</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING: There are no prominent changes from the prior year budget.**

### PROPERTY TAX LEVIES

	Rate or Amount Approved	Rate or Amount Approved	Rate or Amount Approved
Permanent Rate Levy (rate limit \$0.6960 per \$1,000)	\$0.6960	\$0.6960	\$0.6960

**STATEMENT OF INDEBTEDNESS: None Outstanding, None Authorized**