

Tentative Budget Hearing Minutes
September 5, 2023
5:01 pm

Mayor Roberts said I'll call the meeting to order. The time was 5:01 pm.

Members attending included Mayor Scott Roberts, Commissioner Danny Nugent and Commissioner Shannon Smith. Also present were Executive Assistant Cathy Bradley, Chief Administrative Officer Jimmy Crosby, Attorney Allison Folds, Deputy Clerk Lisa Heeder and General Manager Drew Mullins. Commissioner Mortimer and Commissioner Redding were absent.

Mayor Roberts said the first issue to be discussed is the proposed tentative millage rate. Mr. Crosby said the proposed tentative millage rate is 4.3879 mills. The proposed tentative millage rate of 4.3879 mills is a 4.5507% decrease over the rolled-back rate of 4.5971 mills. Mayor Roberts asked are there any comments from the public regarding the millage? Let the record show we have no comments from the public. Are there any comments from the commissioners regarding the proposed tentative millage? There were none. Mayor Roberts entertained a motion to adopt Resolution 2024-49 setting the tentative millage at 4.3879 mills and setting the final hearing date for the final millage rate for September 17th at 5:01. Commissioner Nugent made a motion. It was seconded by Commissioner Smith. The motion passed 3-0.

Mayor Roberts said the second issue to be discussed is the proposed tentative budget. Mr. Crosby said the proposed tentative budget is composed of the following expenditures and reserve totals: General Fund, \$7,304,928, Special Revenue Funds, \$1,579,666, Enterprise Funds \$34,412,424. For a total approved budget of \$43,297,018. The proposed tentative budget total operating expenses are 6.04% more than last year's total operating expenses. Mayor Roberts asked if there are any comments from the public regarding the proposed tentative budget. There were none. Mayor Roberts asked are there any comments from the commissioners regarding the proposed tentative budget. There were none. He entertained motion to adopt Resolution 2024-50 adopting the tentative budget consisting of the following expenditures and reserve totals and approving the final hearing date to adopt the final budget September 17th at 5:01 pm. General Fund \$7,304,928, Special Revenue Funds \$1,579,666, Enterprise Funds \$34,412,424 for a total approved budget of \$43,297,018. Mayor Roberts entertained a motion to approve the resolution. Commissioner Smith made a motion to approve Resolution Number 2024-50. It was seconded by Commissioner Nugent. The motion passed 3-0.

Mayor Roberts congratulated Ms. Bradley for being in the Softball Hall of Fame in Georgia. Commissioner Nugent thanked the employees for all the hard work on the budget.

Mayor Roberts said I'll entertain a motion to adjourn. Commissioner Smith made a motion. It was seconded by Commissioner Nugent. The hearing was adjourned at 5:07 pm.