

Final Budget Hearing Minutes
September 20, 2022
5:30 pm

Mayor Mortimer called the final budget hearing to order at 5:30 pm.

Members attending included Mayor Janice D. Mortimer, Commissioner Danny Nugent, Commissioner Scott Roberts, Commissioner Shannon Smith and Commissioner Wilbur Waters. Also present were City Clerk Jimmy Crosby, Deputy Clerk Lisa Heeder, Police Chief Jeff Johnson, Attorney Clay Martin and City Manager Drew Mullins.

Mayor Mortimer said the first issue to be discussed is the proposed final millage. Clerk Crosby said the proposed final millage is 4.8754 mills. He said the proposed final millage rate of 4.8754 mills is a 0% increase over the rolled-back rate of 4.8754 mills. Mayor Mortimer asked for comments from the public regarding the millage. There were no comments from the public. Mortimer asked for comments from the commission regarding the millage. There were no comments from the commission. Mayor Mortimer entertained a motion from any commissioner wishing to set the millage at anything other than 4.8754 mills. There was no response. Mayor Mortimer entertained a motion to adopt Resolution Number 2022-47 setting the final millage as 4.8754 mills. Attorney Martin read the title of Resolution Number 2022-47. Commissioner Nugent made a motion. It was seconded by Commissioner Roberts. The motion passed 5-0.

Mayor Mortimer said the second issue to be discussed is the proposed final budget. Clerk Crosby said the proposed final budget is composed of the following expenditures and reserve totals: general fund \$6,419,198, special revenues funds \$1,956,106, enterprise funds \$19,013,590 for a total approved budget of \$27,388,894. Clerk Crosby said the proposed final budget total operating expenses are 30.21% less than last year's total operating expenses. Mayor Mortimer asked for comments from the public regarding the proposed final budget. There were no comments from the public. Mayor Mortimer asked for comments from the commission regarding the proposed final budget. There were no comments from the commission. Mayor Mortimer entertained a motion from any commissioner who wished to amend the proposed final budget. There was no response. Attorney Martin read the title of Resolution Number 2022-48. Mayor Mortimer entertained a motion to adopt Resolution Number 2022-48 adopting the final budget consisting of the following expenditures and reserve totals: general fund \$6,419,198, special revenues funds \$1,956,106, enterprise funds \$19,013,590 for a total approved budget of \$27,388,894. Commissioner Waters made a motion. It was seconded by Commissioner Roberts. The motion passed 4-1. Commissioner Smith opposed the budget.

There being no further discussion the meeting was adjourned at 5:34 pm.