

Tentative Budget Hearing Minutes
September 6, 2022
5:30 pm

Mayor Mortimer called the tentative budget hearing to order at 5:30 pm.

Members attending included Mayor Janice D. Mortimer, Commissioner Danny Nugent, Commissioner Scott Roberts, Commissioner Shannon Smith and Commissioner Wilbur Waters. Also present were City Clerk Jimmy Crosby, Deputy Clerk Lisa Heeder, Police Chief Jeff Johnson, Attorney Clay Martin and City Manager Drew Mullins.

Mayor Mortimer said the first issue to be discussed is the proposed tentative millage. Clerk Crosby said the proposed tentative millage is 4.8754 mills. He said the proposed tentative millage rate of 4.8754 mills is a 0% increase over the rolled-back rate of 4.8754 mills. Clerk Crosby said in other words taxes will not increase. Mayor Mortimer asked for comments from the public regarding the millage. There were no comments from the public. Mortimer asked for comments from the commission regarding the millage. There were no comments from the commission. Mayor Mortimer entertained a motion from any commissioner wishing to set the millage at anything other than 4.8754 mills. There was no response. Mayor Mortimer entertained a motion to adopt Resolution Number 2022-41 setting the tentative millage as 4.8754 mills and approving the final hearing date to set the final millage rate of September 20, 2022 at 5:30 pm. Commissioner Smith made a motion. It was seconded by Commissioner Nugent. The motion passed 5-0.

Mayor Mortimer said the second issue to be discussed is the proposed tentative budget. Clerk Crosby said the proposed tentative budget is composed of the following expenditures and reserve totals: general fund \$6,419,198, special revenues funds \$1,956,106, enterprise funds \$19,013,590 for a total approved budget of \$27,388,894. Clerk Crosby said the proposed tentative budget total operating expenses are 30.21% less than last year's total operating expenses. Mayor Mortimer asked for comments from the public regarding the proposed tentative budget. There were no comments from the public. Mayor Mortimer asked for comments from the commission regarding the proposed tentative budget. There were no comments from the commission. Mayor Mortimer entertained a motion from any commissioner who wished to amend the proposed budget. There was no response. Mayor Mortimer entertained a motion to adopt Resolution Number 2022-42 adopting the tentative budget consisting of the following expenditures and reserve totals and approving the final hearing date to adopt the final budget on September 20, 2022 at 5:30 pm: general fund \$6,419,198, special revenues funds \$1,956,106, enterprise funds \$19,013,590 for a total approved budget of \$27,388,894. Commissioner Waters made a motion. It was seconded by Commissioner Roberts. The motion passed 4-1. Commissioner Smith opposed the budget.

There being no further discussion the meeting was adjourned at 5:35 pm.