

BE IT REMEMBERED THAT THERE WAS BEGUN AND HELD THE REGULAR MINUTES OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI ON JULY 1, 1997 AT 7:00 P.M. IN THE BOARD ROOM OF SAID CITY.

THOSE PRESENT

MAYOR JACK GAY

CITY ATTORNEY

THOMAS W TYNER

ALDERMEN

RAYMOND C. BRANDLE  
WILLIAM H. CAMPBELL  
JOE C. MCMURRY  
LEROY SCOTT  
SHELBY TIMS

OTHERS PRESENT

CHIEF WAYNE MURPHY  
FIRE CHIEF AUBRA EVANS  
MIKE SMITH  
DAN TOLBERT  
ALLEN FLYNT  
AND OTHERS

THE MAYOR DECLARED A QUORUM PRESENT AND DECLARED THE CITY COUNCIL IN SESSION.

THE INVOCATION WAS OFFERED BY RAYMOND C. BRANDLE.

THE PLEDGE OF ALLEGIANCE WAS RECITED.

WHEREAS, MAYOR GAY PRESENTED THE AGENDA.

THEREUPON, ALDERMAN BRANDLE MADE A MOTION TO ADOPT THE AGENDA AS PRESENTED. ALDERMAN CAMPBELL SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, ALDERMAN BRANDLE MADE A MOTION TO ACCEPT THE MINUTES OF THE REGULAR MEETING OF JUNE 17, 1997 AS WRITTEN. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY CALLED FOR PUBLIC COMMENT.

THEREUPON, FRANK MURRY WITH FERRARA FIRE APPARATUS REQUESTED THAT HIS PUBLIC COMMENT BE WAIVED UNTIL AFTER CHIEF EVANS PRESENTS HIS REPORT.

WHEREAS, CHIEF EVANS PRESENTED AN ADDENDUM TO THE SPECIFICATIONS FOR THE NEW PUMPER TRUCK AND REQUESTED THAT THE BOARD READVERTISE.

THEREUPON, ALDERMAN SCOTT MADE A MOTION TO ACCEPT THE ADDENDUM AND TO SET THE BID OPENING FOR AUGUST 5, 1997. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, DAN TOLBERT, BUILDING INSPECTOR, REQUESTED THAT THE BOARD RESET THE HEARING DATE FOR RONALD ROBERTSON'S ZONING REQUEST TO JULY 24, 1997 AT 7:00 P.M.

THEREUPON, ALDERMAN CAMPBELL MADE A MOTION TO RESCHEDULE THE HEARING DATE FOR RONALD ROBERTSON TO JULY 24, 1997 AT 7:00 P.M. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MR. TOLBERT REQUESTED PERMISSION TO ATTEND AN ELECTRICAL SEMINAR IN HATTIESBURG ON JULY 27-29, 1997.

THEREUPON, ALDERMAN BRANDLE MADE A MOTION TO AUTHORIZE MR. TOLBERT TO ATTEND THE SEMINAR AND TO PAY THE \$50.00 REGISTRATION FEE. ALDERMAN CAMPBELL SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY STATED THAT WILLIAM E. GRAYSON WAS GIVEN ADDITIONAL TIME TO CLEAN-UP HIS PROPERTY ON THE CORNER OF SOUTH MAIN AND CARTERVILLE ROAD AT THE HEARING HELD ON JANUARY 7, 1997. MAYOR GAY STATED THAT MR. GRAYSON HAS NOT MADE AN EFFORT TO BRING HIS PROPERTY INTO COMPLIANCE, THEREFOR A HEARING WILL NEED TO BE SCHEDULED.

THEREUPON, ALDERMAN BRANDLE MADE A MOTION TO SCHEDULE THE HEARING FOR THE WILLIAM E. GRAYSON PROPERTY FOR JULY 22, 1997 AT 6:30 P.M. ALDERMAN CAMPBELL SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":  
NONE

WHEREAS, MAYOR GAY PRESENTED THE RECOMMENDATION FROM THE PLANNING COMMISSION TO DENY DENA WATKINS REQUEST FOR REZONING OF HER PROPERTY AT 302 NEW RICHTON ROAD.

THEREUPON, ALDERMAN CAMPBELL MADE A MOTION TO ACCEPT THE RECOMMENDATION OF THE PLANNING COMMISSION AND DENY MRS. WATKINS REQUEST. ALDERMAN BRANDLE SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED A LETTER OF RESIGNATION FROM WILLIAM C. SHOWS EFFECTIVE JUNE 19, 1997.

THEREUPON, ALDERMAN SCOTT MADE A MOTION TO ACCEPT MR. SHOWS' LETTER OF RESIGNATION. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED CLAIMS #43205-43652 OF THE CITY OF PETAL GENERAL FUNDS AND THE PETAL WATER AND SEWER FUNDS.

THEREUPON, ALDERMAN BRANDLE MADE A MOTION TO PAY CLAIMS # 43205-43652 OF THE CITY OF PETAL GENERAL FUNDS AND THE PETAL WATER AND SEWER FUNDS. ALDERMAN SCOTT SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED THE FOLLOWING PROOF OF PUBLICATION:

A) NOTICE TO BIDDERS - ASPHALT/OVERLAY

THEREUPON, ALDERMAN CAMPBELL MADE A MOTION THAT THE FOREGOING PROOF OF PUBLICATION BE ACCEPTED AND FILED. ALDERMAN SCOTT SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY STATED THAT THE REGULAR MEETING OF JULY 15, 1997 WILL NEED TO BE CHANGED TO JULY 22, 1997.

THEREUPON, ALDERMAN CAMPBELL MADE A MOTION TO CHANGE THE MEETING DATE OF JULY 15, 1997 TO JULY 22, 1997. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED THE FOLLOWING ORDER HIRING HAROLD HUFFMAN AS MAINTENANCE/JANITORIAL AT THE CIVIC CENTER.

**ORDER**

WHEREAS, THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI DO HEREBY DEEM IT NECESSARY TO HIRE A MAINTENANCE/JANITORIAL PERSON AT THE CIVIC CENTER.

IT IS HEREBY ORDERED THAT HAROLD HUFFMAN BE HIRED AT THE CIVIC CENTER AT A RATE OF \$6.00 PER HOUR EFFECTIVE JULY 14, 1997.

SO ORDERED ON THIS THE 1ST DAY OF JULY, A.D., 1997.

THEREUPON, ALDERMAN BRANDLE MADE A MOTION TO ADOPT THE FOREGOING ORDER HIRING HAROLD HUFFMAN. ALDERMAN CAMPBELL SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED HIS RECOMMENDATION TO INCREASE KENNETH COOLEY, EMPLOYEE IN THE WATER AND SEWER DEPARTMENT, SALARY TO \$6.50 PER HOUR ON HIS ANNIVERSARY DATE, JULY 16, 1997.

ORDER

WHEREAS, THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI DO HEREBY DEEM IT NECESSARY DUE TO THE SUCCESSFUL COMPLETION OF HIS ONE YEAR ANNIVERSARY PERIOD TO INCREASE KENNETH COOLEY'S SALARY.

IT IS HEREBY ORDERED THAT KENNETH COOLEY'S PAY BE INCREASED TO THE RATE OF \$6.50 PER HOUR EFFECTIVE JULY 16, 1997.

SO ORDERED ON THIS THE 1ST DAY OF JULY, A.D., 1997.

THEREUPON, ALDERMAN SCOTT MADE A MOTION TO ADOPT THE FOREGOING ORDER. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED A REQUEST FROM THE PETAL HIGH SCHOOL BAND BOOSTERS FOR THE CITY TO PURCHASE AND AD IN THE PETAL HIGH SCHOOL FOOTBALL PROGRAM.

THEREUPON, ALDERMAN CAMPBELL MADE A MOTION TO PURCHASE A FULL PAGE AD IN THE PROGRAM AT A COST OF \$100.00. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED A SEMINAR REQUEST FOR AVA PICKETT TO ATTEND THE SUMMER SESSION OF THE CLERK'S CERTIFICATION PROGRAM AUGUST 21-22, 1997 IN HATTIESBURG, MS.

THEREUPON, ALDERMAN MCMURRY MADE A MOTION TO AUTHORIZE MS. PICKETT TO ATTEND THE SEMINAR AND TO PAY THE EXPENSES. ALDERMAN CAMPBELL SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED THE LETTER FROM CHIEF WAYNE MURPHY RECOMMENDING THE PROMOTION OF LT RODNEY JARRELL TO CAPTAIN IN THE POLICE DEPARTMENT.

THEREUPON, ALDERMAN TIMS MADE A MOTION TO ADOPT THE FOLLOWING ORDER PROMOTING LT JARRELL TO CAPTAIN. ALDERMAN CAMPBELL SECONDED THE MOTION.

**ORDER**

WHEREAS, THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI DO HEREBY DEEM IT NECESSARY TO PROMOTE AN OFFICER TO FILL THE VACANCY IN THE CAPTAINS POSITION IN THE POLICE DEPARTMENT.

IT IS HEREBY ORDERED THAT LT RODNEY JARRELL BE PROMOTED TO CAPTAIN AT A RATE OF \$22,900.00 ANNUALLY EFFECTIVE JULY 6, 1997.

SO ORDERED ON THIS THE 1ST DAY OF JULY, A.D., 1997.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY PRESENTED THE FOLLOWING RESOLUTION AMENDING THE 1996-97 BUDGET.

SEE EXHIBIT "A"

**RESOLUTION**

1996-97 AMENDED BUDGET

THEREUPON, ALDERMAN SCOTT MADE A MOTION TO ADOPT THE FOREGOING RESOLUTION AMENDING THE 1996-97 BUDGET. ALDERMAN BRANDLE SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

WHEREAS, MAYOR GAY STATED THAT THE COMPUTER SYSTEM IN THE CITY HALL WAS STRUCK BY LIGHTNING OVER THE WEEKEND AND HAS INCURRED MAJOR DAMAGE. CURRENT ESTIMATES TO REPAIR THE EQUIPMENT IS \$6,000. AND THE COMPUTER COMPANY HAS LOANED THE CITY A USED SYSTEM TEMPORARILY. THE CITY CAN PURCHASE THIS USED SYSTEM, WHICH IS MUCH NEWER AND HAS ADDITIONAL CAPABILITIES FOR \$7,000 PLUS \$1,000 INSTALLATION CHARGES.

THEREUPON, ALDERMAN MCMURRY MADE A MOTION TO DECLARE THE PURCHASE OF THE ALTOS 7000 SYSTEM AS AN EMERGENCY PURCHASE BECAUSE OF THE NEED TO CONTINUE TO PROCESS FINANCIAL INFORMATION, SUCH AS ACCOUNTS PAYABLE, BUDGET, AND PAYROLL IN A TIMELY MANNER. ALDERMAN TIMS SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":

NONE

THEREUPON, ALDERMAN TIMS MADE A MOTION TO RECESS THE REGULAR MEETING OF JULY 1, 1997 UNTIL 7:00 P.M. ON JULY 8, 1997. ALDERMAN CAMPBELL SECONDED THE MOTION.

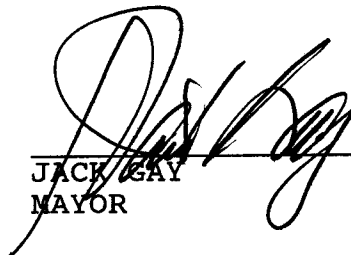
THOSE PRESENT AND VOTING "AYE":

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN WILLIAM H. CAMPBELL  
ALDERMAN JOE C. MCMURRY, SR.  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY L TIMS

THOSE PRESENT AND VOTING "NAY":


NONE

THEREBEING NO FURTHER BUSINESS, THE REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI WAS RECESSED UNTIL 7:00 P.M. ON JULY 8, 1997 ON THIS THE 1ST DAY OF JULY, A.D., 1997.

  
\_\_\_\_\_  
JACK GAY  
MAYOR

(SEAL)

ATTEST:

  
\_\_\_\_\_  
PRISCILLA C. DANIEL  
CITY CLERK

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows:

That pursuant to Section 21-35-25 of the Mississippi Code of 1972, annotated and amended, the year commencing October 1, 1996 and ending September 30, 1997 requires amending and

WHEREAS, by Section 21-35-25, the Mayor and Board of Aldermen do hereby amend the 1996-97 fiscal budget as follows:

<u>FUND</u>	<u>INCREASE (DECREASE) BUDGET</u>	<u>REASON</u>
<u>REVENUES - GENERAL FUND</u>		
STATE SHARED REVENUES	\$50,000	Increased Sales Tax Collections
CULTURE & RECREATION	\$ 5,000	Increased concession fees
CIVIC CENTER	\$ 7,000	Increased civic center fees
MISCELLANEOUS	\$39,004	Receipt of Highway Safety Grant and Donations
<u>EXPENDITURES - GENERAL FUND</u>		
ELECTION EXPENSE	\$ 9,300	Increased due to special election and additional election expense
LAW	(\$23,000)	Decrease in professional services
STREET DEPARTMENT	\$36,100	Increase in personnel services, purchase of street signs for Hwy Safety Grant & other services and charges
CIVIC CENTER	\$ 7,809	Increase in personnel services, operational services & repairs & maintenance
TRANSFER TO OTHER FUNDS	\$34,720	Transfer to Solid Waste Fund
ROAD MAINTENANCE FUND	\$68,700	Increase in anticipated revenues and unexpended funds from 95-96 budget
SOLID WASTE FUND	\$43,378	Increase in contractual services



WHEREAS, upon adoption, the City Clerk will cause this  
EXHIBIT "A"  
Resolution to be published as required by Section 21-35-25.

Those present and voting "AYE" and in favor of the  
passage adoption and approval of the foregoing Resolution:

ALDERMAN RAYMOND C. BRANDLE  
ALDERMAN W. H. CAMPBELL  
ALDERMAN JOE C. MCMURRY  
ALDERMAN LEROY SCOTT  
ALDERMAN SHELBY TIMS

Those present and voting "NAY" or against the adoption  
of the Resolution.

NONE


Whereas, the foregoing Resolution was duly passed,  
adopted and approved on this the 1st day of July, A.D.,  
1997.

CITY OF PETAL, MISSISSIPPI

BY:   
JACK GAY  
MAYOR

(SEAL)

ATTEST:

  
PRISCILLA C. DANIEL  
CITY CLERK

PUBLISH: July 7, 1997

EXHIBIT "A"

CITY OF PETAL  
GENERAL FUND

DATE JUL 03, 1997

DESCRIPTION	AMENDED BUDGET
LICENSES & PERMITS	211,000.00
INTER-GOVERNMENTAL REV	
STATE GRANTS	14,500.00
STATE SHARED REVENUES	925,900.00
CHARGES FOR SERVICES	
CHARGES FOR SERVICES	2,600.00
CULTURE & RECREATION	30,800.00
CIVIC CENTER	27,000.00
FINES & FORFEITS	66,000.00
MISCELLANEOUS	103,004.00
TOTAL W/O TAXATION	1,380,804.00
BEGINNING BANK BALANCE	350,000.00
TOTAL REVENUE	1,730,804.00
TAX LEVY	520,000.00
TOTAL CASH & REVENUE	2,250,804.00
REIMBURSABLE	.00
REIMBURSABLE	.00
EXPENDITURES	
GENERAL GOVERNMENT	
PERSONNEL SERVICES	202,595.00
SUPPLIES	14,110.00
OTHER SERVICES & CHARGES	169,210.00
CAPITAL OUTLAY	5,125.00
TOTAL	391,040.00
PUBLIC SAFETY	
POLICE DEPARTMENT	
PERSONNEL SERVICES	492,613.00
SUPPLIES	19,850.00
OTHER SERVICES & CHARGES	44,800.00
CAPITAL OUTLAY	28,338.00
TOTAL	585,601.00
FIRE DEPARTMENT	
PERSONNEL SERVICES	316,962.00

EXHIBIT "A"

CITY OF PETAL  
GENERAL FUND

DATE JUL 03, 1997

DESCRIPTION	AMENDED BUDGET
SUPPLIES	4,600.00
OTHER SERVICES & CHARGES	34,940.00
CAPITAL OUTLAY	150.00
TOTAL	356,652.00
BUILDING INSPECTION DEPT	
PERSONNEL SERVICES	30,850.00
SUPPLIES	1,000.00
OTHER SERVICES & CHARGES	4,300.00
CAPITAL OUTLAY	500.00
TOTAL	36,650.00
PUBLIC WORKS	
STREET DEPARTMENT	
PERSONNEL SERVICES	188,212.00
SUPPLIES	75,350.00
OTHER SERVICES & CHARGES	110,800.00
CAPITAL OUTLAY	8,600.00
TOTAL	382,962.00
HEALTH & WELFARE	
ANIMAL WARDEN DEPARTMENT	
PERSONNEL SERVICES	18,224.00
SUPPLIES	1,540.00
OTHER SERVICES & CHARGES	10,300.00
TOTAL	30,064.00
CULTURE & RECREATION	
RECREATION DEPARTMENT	
PERSONNEL SERVICES	96,167.00
SUPPLIES	20,100.00
OTHER SERVICES & CHARGES	65,762.00
CAPITAL OUTLAY	13,100.00
TOTAL	195,129.00
DEBT SERVICE	83,446.00
TRANSFER TO OTHER FUNDS	34,720.00
TOTAL EXPENDITURES	2,096,264.00
BALANCE AT END OF YEAR	154,540.00
TOTAL EXP & YEAR END BAL	2,250,804.00

EXHIBIT "A"

CITY OF PETAL  
SPECIAL REVENUE FUNDS

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	
<b>REVENUES</b>	
STATE/FEDERAL GRANTS	135,856.00
BEGINNING CASH IN BANK	215,508.00
TOTAL REVENUES	351,364.00
<b>EXPENDITURES</b>	
PERSONNEL SERVICES	.00
SUPPLIES	.00
OTHER SERVICES & CHARGES	154,210.00
CAPITAL OUTLAY	120,684.00
BONDS	29,390.00
ENDING CASH	47,080.00
TOTAL EXPENDITURES	351,364.00

CITY OF PETAL  
CAPITAL PROJECTS FUNDS

DATE JUL 03, 7  
AMENDED  
BUDGET

DESCRIPTION	
<b>REVENUES</b>	
BEGINNING CASH IN BANK	.00
TOTAL REVENUES	555.00
<b>EXPENDITURES</b>	
OTHER SERVICES & CHARGES	.00
CAPITAL OUTLAY	555.00
TRANSFERS	.00
ENDING CASH BALANCE	.00
TOTAL EXPENDITURES	555.00

EXHIBIT "A"

CITY OF PETAL  
WATER O & M FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	BUDGET
REVENUES	
TRANS FROM REVENUE FUND	330,000.00
MISCELLANEOUS INCOME	14,300.00
BEGINNING CASH IN BANK	45,660.00
TOTAL REVENUES	389,960.00
EXPENDITURES	
PERSONNEL SERVICES	205,278.00
SUPPLIES	28,600.00
OTHER SERVICES & CHARGES	93,810.00
CAPITAL OUTLAY	56,000.00
ENDING CASH IN BANK	6,272.00
TOTAL EXPENDITURES	389,960.00

CITY OF PETAL  
W & S REVENUE FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	BUDGET
REVENUES	
METERED SALES	365,000.00
SEWER REVENUE	290,000.00
MISCELLANEOUS	14,600.00
BEGINNING BANK BALANCE	150,000.00
TOTAL REVENUE	819,600.00
EXPENDITURES	
TRANSFERS TO OTHER FUNDS	678,307.00
ENDING CASH BALANCE	141,293.00
TOTAL EXPENDITURES	819,600.00

EXHIBIT "A"

CITY OF PETAL  
SEWER R & E FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	
<b>REVENUES</b>	
TRANS FROM REVENUE FUND	50,000.00
INTEREST ON INVESTMENT	12,000.00
BEGINNING CASH IN BANK	151,000.00
TOTAL REVENUES	213,000.00
<b>EXPENDITURES</b>	
SUPPLIES	10,000.00
OTHER SERVICES & CHARGES	10,000.00
CAPITAL OUTLAY	50,000.00
TRANSFER TO OTHER FUNDS	83,030.00
ENDING CASH IN BANK	59,970.00
TOTAL EXPENDITURES	213,000.00

CITY OF PETAL  
WATER R & E FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	
<b>REVENUES</b>	
TRANS FROM REVENUE FUND	50,000.00
INTEREST ON INVESTMENT	5,000.00
BEGINNING CASH IN BANK	55,000.00
TOTAL REVENUE	110,000.00
<b>EXPENDITURES</b>	
SUPPLIES	12,000.00
OTHER SERVICES & CHARGES	9,000.00
CAPITAL IMPROVEMENTS	60,500.00
ENDING RESERVE BALANCE	28,500.00
TOTAL EXPENDITURES	110,000.00

EXHIBIT "A"

CITY OF PETAL  
SOLID WASTE FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	
REVENUES - SOLID WASTE	309,178.00
BEGINNING CASH IN BANK	30,000.00
TOTAL REVENUE	339,178.00
PERSONNEL SERVICES	17,163.00
SUPPLIES	2,500.00
OTHER SERVICES & CHARGES	304,828.00
CAPITAL OUTLAY	500.00
ENDING CASH IN BANK	14,187.00
TOTAL EXPENDITURES	339,178.00
TRANSFERS	.00
SETTLEMENTS	.00
REFUND TO TAXPAYER	.00
	.00

CITY OF PETAL  
SEWER O & M FUND

DATE JUL 03, 1997  
AMENDED  
BUDGET

DESCRIPTION	
REVENUES	
REVENUE	128,490.00
BEGINNING CASH IN BANK	44,988.00
TOTAL REVENUES	173,478.00
EXPENDITURES	
PERSONNEL SERVICES	36,203.00
SUPPLIES	10,000.00
OTHER SERVICES & CHARGES	106,745.00
TRANSFER	.00
ENDING CASH IN BANK	20,530.00
TOTAL EXPENDITURES	173,478.00

EXHIBIT "A"

CITY OF PETAL  
DEBT SERVICE FUND

DATE JUL 03, 1997

AMENDED  
BUDGET

DESCRIPTION	
REVENUES	
OTHER - USER FEES	160,000.00
TRANSFER FROM OTHER FUNDS	.00
INTEREST	8,920.00
TOTAL-SOURCES W/O TAX	168,920.00
BEGINNING BANK BALANCE	556,700.00
RESERVE REQUIREMENTS	89,593.00
TOTAL REV W/O TAXATION	815,213.00
AMT NECESSARY BY TAX LEVY	527,000.00
TOTAL REV FROM ALL SOURCE	1,342,213.00
EXPENDITURES	
GENERAL ISSUES	
PROFESSIONAL SERVICES	.00
BONDS REDEEMED	400,000.00
INTEREST ON BONDS	129,585.00
PAYING AGENT FEES	7,100.00
TRANSFER TO OTHER FUNDS	.00
REVENUE ISSUES	
BONDS REDEEMED	75,000.00
INTEREST ON BONDS	79,642.00
PAYING AGENT FEES	.00
RESERVE REQUIREMENT	90,813.00
ENDING CASH IN BANK	560,073.00
TOTAL EXPENDITURES	1,342,213.00